Louisiana Department of Education

One Hundred Forty-Fourth

Annual Financial and Statistical Report

1992-93

BULLETIN 1472

Office of Research and Development

Bureau of School Accountability

Louisiana Department of Education

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STATE OF LOUISIANA
DEPARTMENT OF EDUCATION
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May 1994

THE HONORABLE EDWIN W. EDWARDS

MEMBERS OF THE LOUISIANA LEGISLATURE:

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the One Hundred Forty-Fourth Annual Financial and Statistical Report.

The statistical data contained in this document will provide useful information for you and your respective offices. This data was collected and submitted to the Bureau of School Accountability, Office of Research and Development by the local systems, various Department of Education sections, other government agencies and various national organizations.

Sincerely,

Raymond G. Arveson

Raymond G. Arveson
Superintendent of Education

FOREWORD

This 1992-93 edition of the Annual Financial and Statistical Report is the 144th in a series of publications initiated during the last century. This report is prepared by the Bureau of School Accountability, Office of Research & Development, Louisiana State Department of Education. The provisions of the Louisiana Revised Statutes of 17:22(7) require reporting the condition, progress, and improvements in state public elementary and secondary education to the governor and the members of the legislature. The primary purpose of this publication is to provide a compilation of statistical information covering the broad field of Louisiana education from kindergarten through high school.

The publication is divided into two sections. Section I, a collection of nineteen tables, presents information on a variety of subjects proven to be of interest and value to researchers, officials in charge of planning educational reforms, the media, the business community, and the general public. This section includes information such as state and parish population trends; total number of educational personnel; total number of public schools, and students enrolled in these schools; adult education programs; along with comparisons of Louisiana and the nation's student enrollment and attendance. Student performance on ACT and SAT are reported also.

Section I also presents detailed financial information including expenditure of state source revenues for elementary and secondary education, special education, vocational education, and higher education; revenues and expenditures for the state department of education; Louisiana's Minimum Foundation Program; revenues from local, state, and federal sources; along with local education agencies expenditures by function, and per pupil expenditures.

Section II, "State and School District Reports" presents detailed information on the condition of the state and individual parishes' public and nonpublic education. This section contains information on student registration with regard to ethnicity and gender; total membership at the end of the school year; average daily membership and average daily attendance; high school graduates; number and type of public and nonpublic schools; public and nonpublic educational personnel with regard to ethnicity and gender; years of experience for public school teachers; number of pupils being served by exceptional children programs; revenues from local, state, federal and other sources; school system bonded status and taxation, food services; along with current expenditure per student, assessed property evaluation, mean salary of public full-time teachers, and ratio of teachers to administrators.

Longitudinal data on different aspects of the state public education is presented in both sections. The longitudinal data assist government officials in evaluating past achievements and planning future educational reforms. Projected data on future student enrollment will assist state and local officials in foreseeing possible future educational needs.

Collection and presentation of data of this magnitude would not be possible without the collaboration of local school districts and the staff of different bureaus of the State Department of Education. This is a joint venture of the state and local school districts and one which is intended to serve the people of Louisiana.

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Section One

Statistical and Financial Tables

Table 1

Population of Louisiana and its Parishes

Parish	1980 Census	1990 Census	1993 Estimate	Percent Increase/Decrease
Acadia	56,427	55,882	56,284	0.72%
Allen	21,408	21,226	23,058	8.63%
Ascension	50,068	58,214	62,109	6.69%
Assumption	22,084	22,753	23,048	1.30%
Avoyelles	41,393	39,159	40,236	2.75%
Beauregard	29,692	30,083	30,937	2.84%
Bienville	16,387	15,979	15,968	-0.07%
Bossier	80,721	86,088	88,351	2.63%
Caddo	252,437	248,253	246,597	-0.67%
Calcasieu	167,223	168,134	172,611	2.66%
Caldwell	10,761	9,810	9,935	1.27%
Cameron	9,336	9,260	9,115	-1.57%
Catahoula	12,287	11,065	11,208	1.29%
Claiborne	17,095	17,405	17,420	0.09%
Concordia	22,981	20,828	20,308	-2.50%
DeSoto	25,727	25,346	25,134	-0.84%
East Baton Rouge	366,191	380,105	393,923	3.64%
East Carrol	11,772	9,709	9,783	0.76%
East Feliciana	19,015	19,211	19,590	1.97%
Evangeline	33,343	33,274	33,941	2.00%
Franklin	24,141	22,387	22,062	-1.45%
Grant	16,703	17,526	17,462	-0.37%
Iberia	63,752	68,297	69,955	2.43%
Iberville	32,159	31,049	31,467	1.35%
Jackson	17,321	15,705	14,498	-7.69%
Jefferson	454,592	448,306	457,069	1.95%
Jefferson Davis	32,168	30,722	30,884	0.53%
Lafayette	150,017	164,762	172,193	4.51%
Lafourche	82,483	85,860	87,316	1.70%
LaSale	17,004	13,662	13,889	1.66%
Lincoln	39,763	41,745	42,524	1.87%
Livingston	58,806	70,526	74,349	5.42%
Madison	15,682	12,463	12,285	-1.43%
Morehouse	34,803	31,938	31,818	-0.38%
Natchitoches	39,863	36,689	36,650	-0.11%
Orleans	557,927	496,938	493,021	-0.79%
Ouachita	139,241	142,191	145,030	2.00%
Plaquemines	26,049	25,575	26,075	1.96%
Pointe Coupee	24,045	22,540	23,118	2.56%
Rapides	135,282	131,556	131,194	-0.28%
Red River	10,433	9,387	9,579	2.05%
Richland	22,187	20,629	20,500	-0.63%
Sabine	25,280	22,646	22,936	1.28%
St. Bernard	64,097	66,631	67,938	1.96%
St. Charles	37,259	42,437	44,052	3.81%
St. Helena	9,827	9,874	9,886	0.12%
St. James	21,495	20,879	21,409	2.54%
St. John	31,924	39,996	40,992	2.49%
St. Landry	84,128	80,331	81,494	1.45%
St. Martin	40,214	43,978	44,743	1.74%
St. Mary	64,253	58,086	58,922	1.44%
St. Tammany	110,869	144,508	155,990	7.95%
Tangipahoa	80,698	85,709	88,631	3.41%
Tensas	8,525	7,103	6,650	-6.38%
Terrebonne	94,393	96,982	99,833	2.94%
Union	21,167	20,690	21,020	1.59%
Vermilion	48,458	50,055	50,574	1.04%
Vernon	53,475	61,961	59,584	-3.84%
Washington	44,207	43,185	43,859	1.56%
Webster	43,631	41,989	41,608	-0.91%
West Baton Rouge	19,086	19,419	19,955	2.76%
West Carroll	12,922	12,093	12,046	-0.39%
West Felliciana	12,186	12,915	13,205	2.25%
Winn	17,253	16,269	16,656	2.38%
STATE	**4,206,116**	**4,219,973**	**4,294,477**	**1.77%**

Source: Research Division, College of Administration & Business, Louisiana Tech University

Table 2

Basic Facts About Louisiana Public Schools

Number of Parish/City School Districts	**66**
Number of Public Schools	**1,441**
Number of Full-Time Public School Teachers	**46,824**
Number of Public School Principals	**1,438**
Nubmer of Students Registered in Public Schools *	**771,149**
Number of Public Schools Graduates **	**33,682**
Public Schools Average Daily Membership (ADM)	**774,711.9**
Public Schools Average Daily Attendance (ADA)	**722,626.1**

Source: Annual Financial & Statistical Report, Part II-B, Sections 1 & 2

* Registration is "end of year" membership
** Includes LSU Lab and Southern Lab Schools

Table 3

Enrollment and Attendance of Louisiana and the U.S.

Enrollment and Attendance	Louisiana	United States	Louisiana's Rank
Public School Enrollment*, Fall, 1992	**795,690**	**42,661,294**	**19**
Percent Change in Public School Enrollment, Fall 1991 to 1992	+2.8%**	+1.7%	7**
Average Daily Attendance (ADA) as percent of Enrollment, 1992-93	89.3%	92.5%	44
Average Daily Attendance (ADA) as percent of average daily membership, 1992-93	93.1%	NA	35

Source: National Education Association: Rankings of the States, 1992.

* Enrollment is different from Registration because Enrollment is based on October 1 count and Registration is "end of year" membership.

** The actual percent change in public school enrollment from Fall 1991 to Fall 1992 is .19%. The actual rank of Louisiana is 49.

Table 4

Comparison of Louisiana & the United States' ACT Scores, 1988-93

Year	Louisiana	National
1988-89	**19.4**	**20.6**
1989-90	**19.4**	**20.6**
1990-91	**19.4**	**20.6**
1991-92	**19.4**	**20.6**
1992-93	**19.5**	**20.7**

Source: ACT, 1992

Note 1: Scores prior to October 1989 are adjusted for comparison purposes.

Note 2: ACT scores are for 12th graders from both public & non-public schools in the reported year, as well as, scores for 12th graders from the prior year.

Table 5

Comparison of Louisiana & the United States' SAT Scores for College Bound Seniors, 1988-93

Year	Louisiana		National	
	Math	Verbal	Math	Verbal
1988-89	513	473	476	427
1989-90	517	476	476	424
1990-91	518	476	474	422
1991-92	520	471	476	423
1992-93	**527**	**481**	**478**	**424**

Sources: College Entrance Examination Board
College Board ATP Summary Report
1991-92 College Bound Seniors, The Class of 1993

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1986-1993

Table 6

Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1986-87	24.8	21,851	22,664	26,091	16,193	2,231	44,515
1987-88	25.1	19,454	21,649	24,426	14,924	1,753	41,103
1988-89	25.2	18,992	20,408	23,563	14,012	1,825	39,400
1989-90	25.5	18,897	21,142	23,842	14,383	1,814	40,039
1990-91	25.6	20,088	23,261	25,583	15,622	2,144	43,349
1991-92	25.8	20,499	25,358	25,427	17,568	2,862	45,857
1992-93	**25.6**	**18,181**	**21,304**	**21,830**	**15,208**	**2,447**	**39,485**

Table 7

Achievement

Year	Number Retested	Grade Level at Initial Test	Grade Level at Final Test	Average Grade Level Raised	4th Grade Fulfilled	8th Grade Fulfilled	GED	Drops
1986-87	32,973	8.7	10.3	1.6	951	4,637	11,272	13,463
1987-88	30,401	8.7	10.3	1.6	899	3,966	11,177	12,333
1988-89	29,301	8.6	10.0	1.4	1,074	4,255	8,855	11,993
1989-90	28,740	8.8	10.2	1.4	864	4,133	9,148	5,263
1990-91	30,871	8.6	9.9	1.4	1,129	4,090	9,382	13,610
1991-92	32,376	8.4	9.8	1.4	1,488	5,292	8,820	16,529
1992-93	**29,873**	**8.4**	**9.8**	**1.4**	**1,324**	**4,371**	**9,296**	**11,019**

Source: Bureau of Adult and Community Education

NOTE: For the year 1993, the number of GEDs is 7,959.

Table 8

Gender Distribution of Louisiana Public Professional/ Non-Professional Personnel 1992-93

Category	Males	Females	Total
Administrative			
Superintendents/Asst. Super./Supervisors[1]	774	691	1465
Principals	916	522	1438
Assistant Prinicpals	519	371	890
Administrative Total	**2,209**	**1,584**	**3,793**
Professional-Educational/Technical			
Classroom Teachers (full-time)	8,571	38,253	46,824
Classroom Teachers and Aides (part-time)	269	8,681	8,950
Other Professionals/ Educational/Technical[2]	670	4,583	5,253
Professional/ Educational/ Technical Total	**9,510**	**51,517**	**61,027**
Office/Clerical Total[3]	**113**	**4,527**	**4,640**
Support Personnel Total [4]	**7,705**	**15,093**	**22,798**
Grand Total	**19,537**	**72,721**	**92,258**

Source: District Reports submitted for Annual Financial and Statistical Report.

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[1] Includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.

[2] Includes speech/hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health service analysts, programmers, finance and accounting analysts.

[3] Includes office/clerical personnel; secretary-school board, school secretaries, office assistants, bookkeepers and library aides.

[4] Includes crafts/trade and laborers; electricians, carpenters, plumbers, janitors, general maintenance; service workers; school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.

Table 9

Gender and Ethnicity of Public School Principals and Classroom Teachers, 1990-1993

Category	1990-91	1991-92	1992-93
Principals	**Number (%)**	**Number (%)**	**Number (%)**
Black Female	155 (10.70)	159 (10.90)	**160 (11.13)**
Black Male	284 (19.61)	276 (19.09)	**275 (19.12)**
White Female	329 (22.72)	352 (24.36)	**361 (25.10)**
White Male	674 (46.55)	653 (45.17)	**637 (44.30)**
Other Female	3 (0.21)	2 (0.21)	**1 (.06)**
Other Male	3 (0.21)	4 (0.27)	**4 (.27)**
Total	1,448 (100.00)	1,446 (100.00)	**1,438 (100.00)**
Classroom Teachers			
Black Female	11,082 (24.4)	10,936 (23.71)	**10,742 (22.94)**
Black Male	2,461 (5.42)	2,447 (5.31)	**2,422 (5.17)**
White Female	25,705 (56.62)	26,591 (57.66)	**27,317 (58.34)**
White Male	5,902 (12.99)	5,896 (12.78)	**6,093 (13.01)**
Other Female	200 (0.44)	194 (0.42)	**194 (.41)**
Other Male	51 (0.11)	54 (0.12)	**56 (.12)**
Total (%)	45,401 (100.00)	46,118 (100.00)	**46,824 (100.00)**

Source: District Reports submitted for Annual Financial and Statistical Report

NOTE: Classroom Teachers includes full-time teachers ONLY.

Table 10

Education Levels of Professional Staff
1990-93

All Professional Staff	1990-91 Number (%)	1991-92 Number (%)	1992-93 Number (%)
Less than a Bachelor Degree	139 (0.30)	133 (0.27)	294 (.60)
Bachelor's Degree	27,190 (58.04)	27,991 (57.80)	27,885 (57.78)
Master's Degree	10,855 (23.16)	11,178 (23.08)	12,041 (24.95)
Master's Degree + 30	7,842 (16.74)	8,254 (17.00)	7,430 (15.39)
Specialist in Education	593 (1.27)	623 (1.30)	541 (1.11)
Ph.D. or Ed.D	230 (0.49)	249 (0.50)	218 (.45)
Total Professional Staff	46,849 (100.00)	48,428 (100.00)	48,262 (100.00)

Source: District Report submitted for Annual Financial and Statistical Report

Note: This data reflects teachers, principals, other administrators, ROTC staff, vocational professionals, foreign language teachers and others who do not necessarily require a college degree.

Table 11

Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Funds) by Education Functions

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1991-92 (Actual)	1,838,546,580	25,127,409	47,274,154	586,122,944	2,497,071,087
% of State Revenues	45.73%	0.63%	1.18%	14.58%	62.12%
1992-93 (Budgeted)	**1,876,348,615**	**34,079,463**	**31,575,543**	**620,791,502**	**2,562,795,123**
% of State Revenues	**44.16%**	**0.80%**	**0.74%**	**14.61%**	**60.32%**

Source: Executive Budget of the State of Louisiana, 1993-94.

Table 12

Expenditure of ALL State Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1991-92 (Actual)	2,263,345,430	77,760,500	65,491,058	1,079,957,443	3,486,554,431
% of All State Revenues	23.01%	0.79%	0.67%	10.98%	35.44%
1992-93 (Budgeted)	**2,385,910,214**	**101,971,365**	**82,836,674**	**1,350,125,032**	**3,920,843,285**
% of All State Revenues	**22.46%**	**0.96%**	**0.78%**	**12.71%**	**36.91%**

Source: Executive Budget of the State of Louisiana, 1993-94.

Table 13

Expenditures for Special Education Programs, 1986-93

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1986-87	23,978,166	161,437,976	185,416,142
1987-88	26,582,617	189,701,050	216,283,667
1988-89	25,016,109	203,405,176	228,421,285
1989-90	31,069,797	286,955,733	318,025,530
1990-91	32,145,288	262,050,792	294,196,080
1991-92	34,012,544	253,349,139	287,361,683
1992-93	**36,829,709**	**378,301,729**	**415,131,438**

Source: Division of Special Education

Table 14

Expenditures for Vocational Education Programs, 1986-93

Fiscal Year	Federal Expenditures	State/Local Expenditures	Total Expenditures
1986-87	15,492,159	114,380,002	129,872,161
1987-88	13,693,383	119,731,863	133,425,246
1988-89	12,823,389	136,948,784	149,772,173
1989-90	14,335,642	126,137,145	140,472,787
1990-91	13,875,895	145,753,159	159,629,054
1991-92	17,647,554	110,908,609	128,556,163
1992-93	**17,732,745**	**134,339,760**	**152,072,505**

Source: Office of Vocational Education.

The 1986-87 State amount takes into consideration the MFP Support Program that includes ad-valorem and other local sources which reduce the actual funds distributed. The 1986-87 total estimated cost of Special Education Program was $171,985,691.

Fiscal year 1987-88 includes an amount of $16,705,620 for Teachers' Retirement. This cost of Special Education was omitted in the state expenditures reported in the annual reports for fiscal years prior to 1988.

Table 15

Revenues and Expenditures for the Department of Educaion, Fiscal Year 1992–93

BUDGET CATEGORY	Total of all Funds	Management and Finance	Elementary & Secondary Education	Adult Education	Food and Nutrition Education	Research and Development	Special Education
Budget							
Federal Appropriation	449,262,225		1,638,913	5,237,649	193,524,219	46,469	38,347,889
General Fund	1,874,082,309	2,174,053	55,749,895	4,704,480	12,750	6,028,625	5,961,525
Interagency Transfers	55,800,463	1,669,964	21,732,319			2,729,022	2,238,840
Self–Generated Revenues	2,291,027	1,133,692	471,883		36,000	15,000	48,638
Statutory Dedication	7,192,740		1,036,864			4,001,864	413,819
Auxiliary Funds	146,300						
Internal Service Funds	517,068						
Total Budget	**2,389,292,132**	**4,977,709**	**80,629,874**	**9,942,129**	**193,572,969**	**12,820,980**	**47,010,711**
Expenditures							
Salaries	27,431,424	1,898,115	2,319,122	174,731	1,769,842	3,520,381	2,762,619
Other Compensation	785,512	63,646	87,368	10,195	37,641	245,215	55,056
Related Benefits	5,621,184	913,876	417,799	35,305	306,099	602,464	482,305
Travel–In State	766,049	18,881	101,981	5,384	111,255	91,981	205,105
Travel–Out of State	232,602	6,840	29,475	3,763	10,603	21,399	50,436
Operating Services	4,260,386	487,280	196,350	27,820	92,661	2,432,017	399,606
Supplies	916,881	184,854	61,945	1,325	35,811	57,912	125,104
Professional Services	1,139,946	12,117	153,819		23,597	489,320	268,292
Other Charges	2,285,641,013	0	71,952,656	9,141,664	186,947,668	4,026,900	37,144,511
Capitol Outlays–Acquisitions	825,091	153,843	133,196	300	10,818	171,799	106,573
Auxiliary Program Expenditures	80,903						
Interagency Transfers	21,632,393	913,972	939,797	25,327	1,936,782	111,348	2,416,299
Total Expenditures	**2,349,333,384**	**4,653,424**	**76,393,508**	**9,425,814**	**191,282,777**	**11,770,736**	**44,015,906**
Balances							
Federal Balance	20,630,571		638,133	511,954	2,280,621	31,642	1,518,180
General Fund Balance	1,453,899	42,259	475,339	4,361	8,253	155,359	607,739
Interagency Balance	15,702,343	219,761	2,845,538			763,199	442,609
Self–Generatsd Balance	1,183,005	62,265	127,027		1,318	7,922	22,367
Statutory Dedication	857,016		150,329			92,122	403,910
Auxiliary Funds	65,397						
Internal Service Funds	66,517						
Total Budget Balance	**39,958,748**	**324,285**	**4,236,366**	**516,315**	**2,290,192**	**1,050,244**	**2,994,805**

Table 15 (Continued)

Revenues and Expenditures for the Department of Education, Fiscal Year 1992–93

BUDGET CATEGORY	Vocational Education	J P T A Program	Minimum Foundation	Supplemental Education Assistance	Educational Support Programs	Special School District # 1	Education Copy Center
Budget							
Federal Appropriation	26,691,752				183,775,334		
General Fund	639,025		1,771,139,283	19,847,208	712,968	7,112,497	
Interagency Transfers	5,088,878	8,305,923			6,135,000	7,900,517	
Self–Generated Revenues	851,489	635,522			232,495		
Statutory Dedication					213,327	393,174	
Auxiliary Funds					146,300		
Internal Service Funds							517,068
Total Budget	**33,271,144**	**8,941,445**	**1,771,139,283**	**19,847,208**	**191,215,424**	**15,406,188**	**517,068**
Expenditures							
Salaries	1,327,315	370,667			1,926,805	11,174,765	187,062
Other Compensation	30,440				97,978	157,973	
Related Benefits	242,345	59,519			326,070	2,204,752	30,650
Travel–In State	83,068	13,714			110,829	23,851	
Travel–Out of State	35,237	1,245			73,604		
Operating Services	103,410	30,886			250,647	114,714	124,995
Supplies	44,628	3,191			46,377	253,584	102,150
Professional Services	62,401				74,935	55,465	
Other Charges	12,625,328	3,683,444	1,771,139,283	19,743,706	169,235,853		
Capitol Outlays–Acquisitions	60,670				75,307	108,258	4,327
Auxiliary Program Expenditures					80,903		
Interagency Transfers	10,856,868	38,382			4,376,392	15,859	1,367
Total Expenditures	**25,471,710**	**4,201,048**	**1,771,139,283**	**19,743,706**	**176,675,700**	**14,109,221**	**450,551**
Balances							
Federal Balance	3,537,827			103,502	12,112,213		
General Fund Balance	4,784				1,598	50,705	
Interagency Balance	3,803,186	4,209,871			2,298,293	1,119,888	
Self–Generatsd Balance	453,637	530,526			40,208		
Statutory Dedication					22,015	126,374	
Auxiliary Funds					65,397		
Internal Service Funds							66,517
Total Budget Balance	**7,799,434**	**4,740,397**	**0**	**103,502**	**14,539,724**	**1,296,967**	**66,517**

Source: Financial Accountability Control System Report 1992–93

TABLE 16

Louisiana Minimum Foundation Program, 1992-93

Total State Support Level 1 and Level 2	1,821,713,029
Less Conversion Funding Level 1 and Level 2	150,224,192
Plus Hold Harmless	82,772,898
Total State Formula Funding	1,754,261,735
Plus Progressive Funding for Special Education	309,128
Total Minimum Foundation Program	1,754,570,863
Group Insurance Surcharge	15,308,350
Total Appropriation	**1,769,879,213**

Source: Louisiana Department of Education, Bureau of School Finance Circular Number 872.

Note: The new MFP formula implemented in 1992-93 is a multi-level, student driven formula which bases funding on the number of students in membership. The prior formula was resource specific with funding based on the number of teachers allotted and employed. The Total Minimum Foundation Program amount indicated per Circular 872 is the only category comparable to prior year information.

Louisiana Minimum Foundation Program, 1990-92

Category	1990-91	%	1991-92	%
Regular Education:				
TOTAL	959,620,276	71.31	981,126,750	68.46
Special Education:				
TOTAL:	237,801,665	17.67	253,924,925	17.72
Other				
Teachers' Retirement	144,268,583		193,800,593	13.52
Foreign Associate Teachers	4,098,600	0.30	4,244,400	0.30
Grand Total Instructional Program Costs	1,345,789,124	100.00	1,433,096,668	100.00
Local Support Effort	-59,762,989	-4.44	-60,984,596	-4.26
Difference Necessary to Equalize	1,286,026,135	95.56	1,372,112,072	95.74
Adjustment due School System	4,921,700	0.37	3,222,579	0.23
Net Instructional Program Costs	1,290,947,835	95.92	1,375,334,651	95.97
Support Services Program	305,616,254		321,636,519	
Parish Equalization Program	15,000,000		15,000,000	
Minimum Foundation Program	1,611,564,089		1,711,971,170	
Group Insurance Surcharge	N/A		11,500,000	
Total Appropriation	1,611,564,089		1,723,471,170	

Source: Bureau of School Finance Circular Number 849 and 862.

TABLE 17

Louisiana Local Education Agencies Revenue From Local, State and Federal Sources, 1990-93

Source of Revenue	1990-91 Amount % of Total	1991-92 Amount % of Total	1992-93 Amount % of Total
	Local		
LOCAL TOTAL	1,116,098,000 34.85%	1,121,089,485 33.63%	1,162,237,138 33.70%
	State		
Unrestricted	1,576,371,364 49.22%	1,670,252,421 50.10%	1,753,950,764 50.85%
Restricted	103,137,563 3.22%	94,855,167 2.85%	87,548,160 2.54%
In Lieu of Taxes	33,330,418 1.04%	30,967,111 0.93%	29,832,381 0.86%
For/on Behalf of LEA	47,528,934 1.48%	52,659,678 1.58%	5,628,581 0.16%
STATE TOTAL	1,760,368,279 54.97%	1,848,734,377 55.45%	1,876,959,886 54.42%
	Federal		
Unrestricted	6,944,615 0.22%	9,085,870 0.27%	7,900,038 0.23%
Restricted	303,680,153 9.48%	339,963,317 10.20%	383,669,447 11.12%
In Lieu of Taxes	2,224,741 0.07%	1,901,764 0.06%	2,235,288 0.06%
For/on Behalf of LEA	13,348,385 0.42%	13,068,131 0.39%	16,262,148 0.47%
FEDERAL TOTAL	326,197,894 10.19%	364,019,082 10.92%	410,066,921 11.89%
TOTAL	3,202,664,173 100.00%	3,333,842,944 100.00%	3,449,263,945 100.00%
Other Sources	368,007,748	518,631,346	339,708,964
Total Revenue and Other Sources	3,570,671,921	3,852,474,290	3,788,972,909

Source: State Summary-Revenue-by Category.

Note: Data for 1990/91 and 1991/92 has been reformated so comparisons with 1992/93 are possible.

TABLE 18

Louisiana Local Education Agencies Expenditures by Function,1990-93

Expenditure Function	1990-91 Amount % of Total	1991-92 Amount % of Total	1992-93 Amount % of Total
I. Instruction			
A. Regular Programs	1,285,132,026	1,388,546,689	1,310,987,705
B. Special Programs	382,821,800	434,099,308	498,499,611
C. Vocational Programs	22,753,775	21,372,951	62,736,880
D. Other Programs	70,110,111	70,737,167	51,585,997
E. Adult/Continuing Education	9,133,300	9,119,439	11,536,911
F. Community College	4,491,306	5,104,030	5,398,208
G. Total	1,774,442,318 56.33%	1,928,979,584 59.00%	1,940,745,312 58.41%
II. Instructional Support			
A. Pupil Support	99,743,027	111,334,270	112,163,996
B. Instructional Staff	138,673,350	111,699,714	121,766,813
C. School Administration	163,293,511	175,690,613	173,583,657
D. Total	401,709,888 12.75%	398,724,597 12.19%	407,514,466 12.27%
III. Non-Instructional Support			
A. General Administration	97,035,776	84,085,164	81,356,418
B. Business Services	30,280,436	32,909,679	31,554,075
C. Operation & Maintenance	272,570,164	276,178,793	283,086,848
D. Pupil Transportation	179,466,159	183,054,359	194,796,263
E. Central Services	24,335,025	25,071,994	21,629,789
F. Total	603,687,560 19.16%	601,299,989 18.39%	612,423,393 18.43%
IV. Non-Instructional Services			
A. Food Services	238,980,737	246,454,401	248,548,463
B. Enterprise Operations	N/A	N/A	62,321
C. Community Services	3,523,658	4,465,021	4,567,534
D. Facility Acquisition & Construction	127,725,467	89,780,416	108,528,238
Total	370,229,862 11.75%	340,699,838 10.42%	361,706,556 10.89%
V. Other Uses of Funds			
A. Debt Service	194,063,494	437,367,279	268,908,611
B. Fund Transfers	284,187,877	205,563,256	154,624,985
VI. Grand Total	**3,628,320,999**	**3,912,634,543**	**3,745,923,323**

Source: State Summary-Expenditures-by Category.

Note: Data for 1990/91 and 1991/92 has been reformated so comparisons with 1992/93 are possible.

Table 19

Louisiana Local Education Agencies
Current Expenditures Per Pupil, 1991-93

Category	1991-92*	1992-93
Current Expenditures	$3,133,343,500.00	**$3,149,371,270.00**
Registration	773,869.00	**771,149.00**
Average Daily Membership	783,221.30	**774,711.90**
Average Daily Attendance	732,484.70	**722,626.10**
Expenditure per Registered Student	$4,048.93	**$4,083.99**
Expenditure per Student in Average Daily Membership	$4,000.59	**$4,065.22**
Expenditure per Student in Average Daily Attendance	$4,277.69	**$4,358.23**

Source: State Summary-Expenditures-by Category for Current Expenditure figure.

Source for further amounts-Annual Financial and Statistical Report data calculations.

*Adjustments have been made to the 1991-92 figures.

Table 20

Student Suspensions in Louisiana Public Schools, 1992–93

PARISH	7th	8th	9th	10th	11th	12th	Total
Acadia	120	97	141	73	64	39	534
Allen	63	99	107	65	46	41	421
Ascension	225	229	251	175	106	95	1,081
Assumption	93	88	48	26	16	4	275
Avoyelles	192	154	210	117	76	49	798
Beauregard	69	98	148	118	88	84	605
Bienville	72	78	47	43	27	20	287
Bossier	97	109	142	80	69	34	531
Caddo	513	626	1,293	691	358	277	3,758
Calcasieu	439	412	581	389	310	136	2,267
Caldwell	9	12	25	20	6	9	81
Cameron	1	10	14	9	4	6	44
Catahoula	14	14	24	11	12	6	81
Claiborne	48	39	56	32	20	19	214
Concordia	106	80	104	49	25	20	384
DeSoto	85	78	119	77	54	38	451
East Baton Rouge	1,364	1,162	1,301	878	530	362	5,597
East Carroll	18	19	15	11	10	11	84
East Feliciana	60	50	81	63	56	29	339
Evangeline	65	46	115	23	28	12	289
Franklin	66	47	45	14	13	13	198
Grant	63	54	84	49	33	22	305
Iberia	284	166	210	79	50	28	817
Iberville	154	117	134	61	35	24	525
Jackson	40	68	59	28	18	8	221
Jefferson	1,367	989	1,411	1,081	753	291	5,892
Jefferson Davis	54	43	81	56	27	20	281
Lafayette	496	322	553	442	241	128	2,182
Lafourche	160	159	103	149	78	44	693
LaSalle	29	32	23	13	14	11	122
Lincoln	152	142	140	98	52	48	632
Livingston	283	290	221	137	101	57	1,089
Madison	73	59	54	26	9	8	229
Morehouse	1	3	19	1	8	9	41
Natchitoches	98	107	194	80	73	34	586
Orleans	1,693	1,281	1,292	867	627	326	6,086
Ouachita	338	365	325	210	116	81	1,435
Plaquemines	32	30	63	49	26	17	217
Pointe Coupee	50	86	75	40	32	26	309
Rapides	385	400	383	237	130	91	1,626
Red River	46	23	27	15	14	14	139
Richland	146	85	61	53	24	14	383
Sabine	65	79	45	36	18	17	260
St. Bernard	229	193	233	151	95	76	977
St. Charles	144	140	244	97	84	61	770
St. Helena	40	7	31	27	23	25	153
St. James	56	59	109	71	61	43	399
St. John	118	129	179	80	60	42	608
St. Landry	279	243	191	161	81	75	1,030
St. Martin	172	121	132	58	42	43	568
St. Mary	188	180	275	105	65	50	863
St. Tammany	358	373	609	287	203	90	1,920
Tangipahoa	429	363	483	293	131	115	1,814
Tensas	10	9	11	4	5	0	39
Terrebonne	411	382	500	266	184	101	1,844
Union	13	10	7	13	3	8	123
Vermilion	78	98	94	70	42	29	411
Vernon	106	85	131	97	82	59	560
Washington	72	71	112	70	38	29	392
Webster	84	101	92	87	49	20	433
West Baton Rouge	128	94	119	71	46	37	495
West Carroll	16	24	26	17	12	13	108
West Feliciana	13	13	10	14	8	5	63
Winn	89	83	31	22	13	10	248
City of Monroe	247	156	116	56	42	29	646
City of Bogalusa	112	75	79	63	56	28	413
STATE TOTAL	13,120	11,456	14,238	8,951	5,822	3,610	57,197

Table 21

Student Expulsions in Louisiana Public Schools, 1992–93

PARISH	7th	8th	9th	10th	11th	12th	Total
Acadia	16	4	6	3	0	3	32
Allen	0	1	0	0	1	3	5
Ascension	9	3	14	3	5	0	34
Assumption	5	6	1	0	0	0	12
Avoyelles	10	11	8	6	6	1	42
Beauregard	2	4	5	5	1	1	18
Bienville	2	0	1	0	4	0	7
Bossier	2	0	7	3	1	0	13
Caddo	5	2	9	5	0	0	21
Calcasieu	13	14	20	11	3	1	62
Caldwell	2	1	1	0	0	0	4
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	1	0	0	0	1
Claiborne	0	0	0	0	0	0	0
Concordia	8	6	7	6	1	4	32
DeSoto	0	0	0	0	0	0	0
East Baton Rouge	122	119	174	74	29	7	525
East Carroll	0	0	0	0	1	1	2
East Feliciana	1	4	3	1	1	0	10
Evangeline	3	5	1	0	0	2	11
Franklin	1	1	6	0	0	0	8
Grant	2	1	4	0	1	0	8
Iberia	13	6	7	6	3	0	35
Iberville	10	7	8	0	1	0	26
Jackson	4	6	1	1	0	0	12
Jefferson	166	113	140	61	28	1	509
Jefferson Davis	5	2	5	4	0	0	16
Lafayette	31	17	30	17	7	4	106
Lafourche	2	7	1	8	3	0	21
LaSalle	2	0	2	0	0	1	5
Lincoln	8	1	6	0	0	1	16
Livingston	14	21	15	7	3	2	62
Madison	3	1	6	2	1	0	13
Morehouse	5	4	5	2	9	4	29
Natchitoches	6	6	9	0	1	1	23
Orleans	141	133	171	114	66	32	657
Ouachita	41	42	31	15	5	0	134
Plaquemines	3	3	0	0	0	0	6
Pointe Coupee	22	7	3	0	0	0	32
Rapides	18	15	8	5	1	0	47
Red River	0	0	0	0	0	0	0
Richland	6	4	0	1	0	1	12
Sabine	0	1	1	0	0	0	2
St. Bernard	2	2	1	0	0	0	5
St. Charles	4	5	12	3	1	1	26
St. Helena	7	0	1	0	1	1	10
St. James	0	1	3	4	2	0	10
St. John	11	10	14	1	5	0	41
St. Landry	23	19	10	5	2	0	59
St. Martin	11	8	11	5	6	0	41
St. Mary	1	1	1	0	0	0	3
St. Tammany	11	6	16	6	3	2	44
Tangipahoa	34	40	20	2	2	0	98
Tensas	2	0	3	1	1	0	7
Terrebonne	12	20	28	12	5	0	77
Union	3	0	0	0	0	1	123
Vermilion	5	3	12	1	0	0	21
Vernon	5	4	5	7	0	0	21
Washington	2	0	4	0	0	1	7
Webster	1	5	2	2	0	0	10
West Baton Rouge	5	7	7	4	1	0	24
West Carroll	3	0	3	0	1	0	7
West Feliciana	0	0	0	1	1	0	2
Winn	2	1	0	0	2	1	6
City of Monroe	11	5	0	1	1	0	18
City of Bogalusa	3	0	0	0	0	0	3
STATE TOTAL	861	715	870	415	216	77	3,154

Table 22

Student Dropouts in Louisiana Public Schools, 1992–93*

PARISH	7th	8th	9th	10th	11th	12th	Total
Acadia	4	10	23	11	14	6	68
Allen	0	2	11	5	7	4	29
Ascension	10	3	57	34	33	20	157
Assumption	1	3	9	5	3	1	22
Avoyelles	6	13	39	10	17	11	95
Beauregard	1	2	12	12	13	11	51
Bienville	5	1	8	1	5	1	21
Bossier	2	3	15	12	8	7	47
Caddo	6	12	263	169	178	105	733
Calcasieu	14	16	69	57	46	33	235
Caldwell	3	0	8	4	1	1	17
Cameron	0	0	1	3	1	0	5
Catahoula	2	0	5	3	7	1	18
Claiborne	2	0	6	4	9	5	26
Concordia	3	2	14	11	9	5	44
DeSoto	1	1	16	15	13	4	50
East Baton Rouge	12	13	246	145	113	78	607
East Carroll	5	5	7	9	9	6	41
East Feliciana	1	0	4	3	7	3	18
Evangeline	11	9	38	17	9	2	86
Franklin	4	10	31	12	10	3	70
Grant	8	12	25	18	22	11	96
Iberia	13	13	31	54	24	14	149
Iberville	1	5	21	10	2	6	45
Jackson	1	2	12	0	3	5	23
Jefferson	103	84	227	201	166	73	854
Jefferson Davis	3	7	9	13	3	5	40
Lafayette	4	3	4	5	2	4	22
Lafourche	5	6	26	27	34	10	108
LaSalle	1	2	4	3	2	1	13
Lincoln	2	7	37	29	33	12	120
Livingston	6	13	25	24	13	17	98
Madison	5	13	22	8	4	7	59
Morehouse	13	7	25	7	35	24	111
Natchitoches	0	7	62	46	38	13	166
Orleans	163	166	474	225	192	107	1,327
Ouachita	28	47	78	55	33	21	262
Plaquemines	8	7	13	3	3	4	38
Pointe Coupee	2	3	12	9	12	2	40
Rapides	3	13	52	26	15	46	155
Red River	0	1	15	5	6	5	32
Richland	3	3	1	8	5	11	31
Sabine	0	10	22	15	15	10	72
St. Bernard	14	14	72	34	22	11	167
St. Charles	0	0	40	11	6	7	64
St. Helena	1	0	3	7	2	5	18
St. James	0	0	23	11	10	7	51
St. John	1	10	15	9	4	1	40
St. Landry	16	12	24	18	13	8	91
St. Martin	8	7	45	21	23	6	110
St. Mary	1	9	58	27	20	25	140
St. Tammany	5	21	115	86	87	63	377
Tangipahoa	0	0	30	8	9	2	49
Tensas	0	3	4	1	2	2	12
Terrebonne	14	29	97	65	28	25	258
Union	0	1	17	12	11	5	46
Vermilion	3	10	7	5	7	3	35
Vernon	6	2	18	15	7	5	53
Washington	4	3	40	22	14	6	89
Webster	1	12	55	40	31	9	148
West Baton Rouge	1	3	28	11	5	3	51
West Carroll	2	4	12	10	7	0	35
West Feliciana	0	0	0	0	3	2	5
Winn	5	5	10	8	2	2	32
City of Monroe	12	11	78	46	27	22	196
City of Bogalusa	3	7	23	19	9	8	69
STATE TOTAL	562	699	2,892	1,819	1,523	942	8,4[illegible]

*Does not include Special Education

Section Two

State and School District Reports

General Explanation

Data gathered from the 66 parish/city systems are presented in the district profiles.
The Louisiana **State Summary Profile**, preceding the district profiles, includes the same data aggregated to the state level plus the two East Baton Rouge Lab Schools.
Please note that percentages for several items are computer generated. Because of rounding, the sum of the percentages for these items may vary from 99.5 to 100.5, rather than 100.0.

Following are several points which will help the reader understand how the statistical items are generated.

Student registration reflects the count of students on the first day of the school year. Figures reported include pre-kindergarten.

Please note: there are no enrollment projection figures for Monroe and Bogalusa; these figures are included in the parish figures for Ouachita and Washington Parishes. **The state projections do not include the EBR Lab Schools.**

Nonpublic student registration, graduates, number and type of school are reported voluntarily by the nonpublic schools in each district. **Some nonpublic schools do not report data as requested**, therefore any statistical information is not reflective of all nonpublic schools. This year, 345 nonpublic schools voluntarily participated in the data collection

Other professional/technical personnel includes part-time teachers; teacher aides; speech/hearing therapists, special education therapists; curriculum, resource, and instructional specialists; guidance counselors; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, community service workers; research/evaluation/testing specialists; data processing analysts, programmers, finance/accounting analysts; consultants, engineers, and visiting teachers.

Support staff inciudes office/clerical personnel, secretary - School Board, school secretaries, office assistants, bookkeepers, library aides; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, and school crossing patroimen.

Item 17: the districts are ranked in descending order (i.e. from the highest to the lowest) on all categories except one, the ratio of public students to teachers with the ranking reversed. The ratio of teachers to administrators includes principals and assistant principals as administrators.

LOUISIANA
1992-93

ADDRESS POST OFFICE BOX 94064
CITY & ZIP BATON ROUGE 70804-9064
OFFICE TELEPHONE (504) 342-3602

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1,782	1,695	3,477	81	93	174
ASIAN	4,812	4,505	9,317	739	668	1,407
BLACK	174,868	169,328	344,196	8,003	9,264	17,267
HISPANIC	4,345	4,059	8,404	767	1,611	2,378
WHITE	209,896	195,859	405,755	50,998	49,721	100,719
TOTAL	395,703	375,446	771,149	60,588	61,357	121,945

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	8,941	52,760	65,248	62,476	60,994	61,178	59,290	60,408	62,464	56,613	21,079	571,451
1993-94	NA	NA	62,248	59,500	61,483	55,866	59,129	58,893	61,248	56,186	NA	478,551 •
1994-95	NA	NA	61,875	56,764	58,554	60,345	57,860	58,732	59,711	55,092	NA	468,933 •
1995-96	NA	NA	60,531	56,424	55,861	57,470	58,324	57,472	59,548	53,710	NA	459,341 •
1996-97	NA	NA	60,466	55,199	55,527	54,828	55,545	57,933	58,271	53,564	NA	451,331 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	59,993	51,837	43,016	37,839	7,013	199,698	771,149	33,682
1993-94	63,039	50,202	43,750	38,099	NA	195,090 •	673,641 •	34,053
1994-95	62,563	52,751	42,371	36,750	NA	196,434 •	665,368 •	34,634
1995-96	61,345	52,353	44,522	37,528	NA	195,747 •	655,089 •	33,542
1996-97	59,806	51,334	44,186	39,433	NA	194,758 •	646,090 •	35,245

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	3,999	10,310	10,187	10,091	9,789	9,676	9,947	9,874	10,058	9,692	234	93,857
1993-94	NA	NA	9,312	9,731	9,832	9,598	9,546	10,045	9,949	9,827	NA	77,846 •
1994-95	NA	NA	9,580	8,895	9,487	9,647	9,469	9,641	10,122	9,720	NA	76,561 •
1995-96	NA	NA	9,327	9,151	8,672	9,302	9,518	9,583	9,714	9,889	NA	75,136 •
1996-97	NA	NA	9,345	8,909	8,922	8,503	9,178	9,612	9,636	9,491	NA	73,595 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	7,778	7,385	6,400	6,410	115	28,088	121,945	6,213
1993-94	8,161	7,465	6,910	6,127	NA	28,662 •	106,508 •	6,333
1994-95	8,274	7,832	6,985	6,615	NA	29,705 •	106,266 •	6,838
1995-96	8,184	7,940	7,328	6,686	NA	30,139 •	105,275 •	6,912
1996-97	8,326	7,854	7,430	7,015	NA	30,626 •	104,220 •	7,252

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	582844.0	189364.0	772208.0	93220.0	27681.0	120901.0
AVERAGE DAILY MEMBERSHIP	579647.3	195065.0	774711.9	91216.8	27185.7	118712.4
AVERAGE DAILY ATTENDANCE	545595.6	177030.5	722626.1	88076.1	26173.2	114580.5

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	6	5	11	61	64	125	0	0	0	67	69	136
ASIAN	3	1	4	251	273	534	5	5	10	259	279	548
BLACK	84	74	158	5,089	6,629	11,718	145	113	258	5,318	6,816	12,134
HISPANIC	5	3	8	172	214	386	7	2	9	184	219	403
WHITE	115	102	217	9,438	10,472	19,910	233	101	334	9,786	10,675	20,461
TOTAL	213	185	398	15,021	17,652	32,673	390	221	611	15,624	18,058	33,682
NONPUBLIC												
AM. INDIAN	0	0	0	3	1	4	0	0	0	3	1	4
ASIAN	0	0	0	25	18	43	0	0	0	25	18	43
BLACK	3	5	8	248	494	742	62	9	72	314	508	822
HISPANIC	0	0	0	25	62	88	4	1	5	30	63	93
WHITE	32	30	62	2,407	2,662	5,069	86	34	120	2,525	2,726	5,251
TOTAL	35	35	70	2,709	3,237	5,946	153	44	197	2,897	3,316	6,213
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	6	5	11	64	65	129	0	0	0	70	70	140
ASIAN	3	1	4	286	291	577	5	5	10	294	297	591
BLACK	87	79	166	5,337	7,123	12,460	208	122	330	5,632	7,324	12,956
HISPANIC	5	3	8	198	276	474	11	3	14	214	282	496
WHITE	147	132	279	11,845	13,134	24,979	319	135	454	12,311	13,401	25,712
TOTAL	248	220	468	17,730	20,889	38,619	543	265	808	18,521	21,374	39,895

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	1	0	1	2
2,000-2,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	2	5	0	0	7
1,500-1,749	0	1	1	0	0	0	0	0	1	1	10	0	0	14
1,250-1,499	0	1	3	0	1	0	0	1	5	0	17	0	0	28
1,000-1,249	0	2	4	3	17	1	0	1	4	3	31	0	0	66
750-999	0	64	19	7	35	2	0	3	4	0	33	0	0	167
500-749	0	223	31	13	54	4	1	15	12	0	34	2	1	390
400-499	0	152	24	7	26	0	4	19	11	0	16	0	0	259
300-399	0	124	28	0	20	0	3	19	13	1	12	2	0	222
200-299	0	75	25	3	10	2	1	11	9	0	11	2	2	151
100-199	4	32	20	0	6	0	5	6	2	6	2	2	6	93
50-99	6	1	0	0	1	3	7	1	0	1	1	1	5	27
FEWER THAN 50	2	1	0	0	0	1	3	0	0	0	0	1	6	14
TOTAL	12	676	155	33	170	*	24	76	61	16	174	10	21	1,441

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	5	31.3	2	12.5	9	56.3	16	100.0
ASIAN	1	2.4	0	0.0	19	45.3	18	43.9	3	7.3	41	100.0
BLACK	172	2.3	467	6.2	2,423	32.1	359	4.7	4,137	54.7	7,558	100.0
HISPANIC	1	1.8	5	8.9	32	57.1	3	5.4	15	26.8	56	100.0
WHITE	600	5.1	963	8.1	6,093	51.4	554	4.7	3,654	30.8	11,864	100.0
TOTAL	774	4.0	1,435	7.3	8,572	43.9	936	4.8	7,818	40.0	19,535	100.0
FEMALE:												
AM. INDIAN	0	0.0	1	1.4	17	24.6	32	46.4	19	27.5	69	100.0
ASIAN	1	0.7	0	0.0	66	46.2	50	35.0	26	18.2	143	100.0
BLACK	193	0.8	290	1.2	10,742	43.6	5,137	20.9	8,248	33.5	24,610	100.0
HISPANIC	4	1.8	0	0.0	111	45.5	61	25.0	68	27.9	244	100.0
WHITE	493	1.0	602	1.3	27,316	57.3	7,987	16.8	11,259	23.6	47,657	100.0
TOTAL	691	1.0	893	1.2	38,252	52.6	13,267	18.2	19,620	27.0	72,723	100.0
GRAND TOTAL	1,465	1.6	2,328	2.5	46,824	50.8	14,203	15.4	27,438	29.7	92,258	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	39	175	8	2	16	46	34	22	343

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3,047	4,697	7,669	4,131	5,359	3,804	3,652	32,359
SECONDARY	1,216	1,640	3,059	1,885	2,600	2,070	1,995	14,465
TOTAL	3,263	5,337	10,728	6,016	7,959	5,874	5,647	46,824

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — LOUISIANA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1 MENTAL RETARDATION - MILD			4,489	5,274	1,237	11,000
2. HEARD OF HEARING			360	323	35	718
3 DEAF			164	151	19	334
4 SPEECH IMPAIRED			24,986	2,088	92	17,286
5. VISUALLY IMPAIRED			193	178	25	396
6 EMOTIONALLY DISTURBED			1,665	2,915	174	4,754
7 ORTHOPEDICALLY IMPAIRED			644	403	84	1,131
8. OTHER HEALTH IMPAIRED			1,158	859	96	2,113
9. LEARNING DISABLED			10,737	19,505	2,058	32,302
10 DEAF/BLIND			4	3	0	7
11. MULTI-HANDICAPPED			374	299	99	772
12. AUTISM			272	130	49	451
13 TRAUMATIC BRAIN INJURY			4	1	2	7
14 NON-CATEGORICAL	531	8,065				8,596
GRAND TOTAL FOR CATEGORIES 1-14	531	8,065	35,168	32,131	3,870	79,865
EDUCATIONALLY HANDICAPPED	0	0	1	222	233	455
GIFTED	9	369	10,765	10,311	142	21,593
TALENTED	3	0	822	1,237	67	2,135

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	1,162,237,138	33.70
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	1,753,950,764	50.85
RESTRICTED GRANTS-IN-AID	87,548,160	2.54
REVENUE IN LIEU OF TAXES	29,832,381	0.86
REVENUE FOR/ON BEHALF OF LEA	5,628,581	0.16
TOTAL STATE SOURCES	1,876,959,886	54.42
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	7,900,038	0.23
RESTRICTED GRANTS-IN-AID	383,669,447	11.12
REVENUE IN LIEU OF TAXES	2,235,288	0.06
REVENUE FOR/ON BEHALF OF LEA	16,262,148	0.47
TOTAL FEDERAL SOURCES	410,066,921	11.89
TOTAL REVENUE	3,449,263,945	100.00
OTHER SOURCES OF FUNDS	339,708,964	
TOTAL REVENUES AND OTHER SOURCES	3,788,972,909	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,310,987,705	39.46	1,295,869,718	41.15
SPECIAL PROGRAMS	498,499,611	15.00	485,007,720	15.40
VOCATIONAL EDUCATION PROGRAMS	62,736,880	1.89	57,535,274	1.83
OTHER INSTRUCTIONAL PROGRAMS	51,585,997	1.55	49,733,683	1.58
ADULT/CONTINUING EDUCATION PROGRAMS	11,536,911	0.35	11,201,103	0.36
COMMUNITY COLLEGE PROGRAMS	5,398,208	0.16	5,241,028	0.17
TOTAL INSTRUCTION	1,940,745,312	58.41	1,904,588,526	60.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	112,163,996	3.38	111,407,601	3.54
INSTRUCTIONAL STAFF SERVICES	121,765,813	3.67	120,563,976	3.83
SCHOOL ADMINISTRATION	173,583,657	5.22	172,630,548	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	407,514,466	12.27	404,602,125	12.85
GENERAL ADMINISTRATION	81,356,418	2.45	80,919,648	2.57
BUSINESS SERVICES	31,554,075	0.95	30,398,236	0.97
OPERATION & MAINTENANCE OF PLANT SERVICES	283,086,848	8.52	279,266,102	8.87
STUDENT TRANSPORTATION SERVICES	194,796,263	5.86	182,167,364	5.78
CENTRAL SERVICES	21,629,789	0.65	19,719,972	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	612,423,393	18.43	592,471,322	18.81
TOTAL SUPPORT SERVICES	1,019,937,859	30.70	997,073,447	31.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	248,548,463	7.48	243,342,453	7.73
ENTERPRISE OPERATIONS	62,321	0.00	56,867	0.00
COMMUNITY SERVICE OPERATIONS	4,567,534	0.14	4,309,977	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	253,178,318	7.62	247,709,297	7.87
FACILITY ACQUISITION & CONSTRUCTION SERVICES	108,528,238	3.27	0	0.00
TOTAL EXPENDITURES	3,322,389,727	100.00	3,149,371,270	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	268,908,611			
FUND TRANSFER	154,624,985			
TOTAL OTHER USES OF FUNDS	423,533,596			
TOTAL ALL EXPENDITURES & OTHER USES	3,745,923,323			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	16,413,681	999,533	1,207,664	10,356,816	-8,762,456	22,844,955	43,060,193
PRIOR YEAR ADJUSTMENT	-841,342	-80,954	597,585	4,781,265	48,953,914	-4,037,142	49,373,326
BALANCES AT BEGINNING OF YEAR	168,338,015	1,732,053	-378,270	82,020,648	198,511,786	152,298,059	602,522,291
BALANCES AT END OF YEAR	183,910,354	2,650,632	1,426,979	97,158,729	238,703,244	171,105,872	894,955,810

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,272,041,435	160,969,585	149,312,928	1,283,698,092
OTHER LONG-TERM OBLIGATIONS	15,685,065	18,196,957	10,258,410	23,623,612
VESTED COMPENSATED ABSENSES	105,785,026	16,083,090	5,104,111	116,764,005
FIXED ASSETS	2,849,285,545	164,976,172	43,031,389	2,971,230,328

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	N/A	84,459,258	N/A	N/A	N/A	0	84,459,258
RENEWABLE TAXES	N/A	206,628,947	N/A	N/A	N/A	8,656,630	215,285,577
DEBT SERVICES TAXES	N/A	63,516,634	N/A	N/A	N/A	59,888,724	123,405,358
AD VALOREM TAXES	N/A	354,604,839	N/A	N/A	N/A	68,545,354	423,150,193

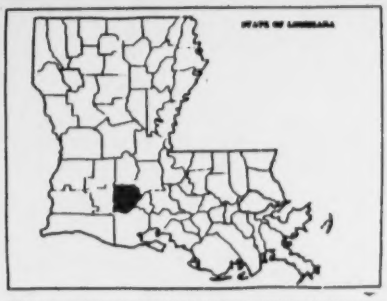
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.45	525,683,665	48,334,341	574,018,006

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	183,285	6,331
AVERAGE NUMBER OF LUNCHES SERVED DAILY	530,442	72,941
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 143,143,087	$ 7,952,947
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 89,360,963	$ 18,176,396

ITEM 17 - RANKINGS

	1991-92 FIGURES	1992-93 FIGURES
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,966	$ 4,289
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,114	$ 26,074
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS)	12.09:1	12.34:1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 14,137	$ 14,292



ACADIA
1992-93

ADDRESS	P O DRAWER 309
CITY & ZIP	CROWLEY 70527
OFFICE TELEPHONE	318-783-3664

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	7	2	9	0	1	1
BLACK	1,583	1,493	3,076	28	34	62
HISPANIC	6	0	6	0	0	0
WHITE	3,954	3,859	7,813	851	865	1,716
TOTAL	5,550	5,354	10,904	879	900	1,779

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	98	759	955	892	848	934	860	932	890	810	192	8,170
1993-94	NA	NA	835	925	876	875	934	899	936	750	NA	7,028 •
1994-95	NA	NA	844	808	908	904	875	977	903	788	NA	7,006 •
1995-96	NA	NA	842	817	794	937	904	915	980	760	NA	6,949 •
1996-97	NA	NA	838	815	803	819	937	945	918	826	NA	6,900 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	858	813	622	529	112	2,734	10,904	492
1993-94	895	696	557	561	NA	2,707 •	9,736 •	552
1994-95	828	725	532	502	NA	2,686 •	9,692 •	494
1995-96	870	671	659	570	NA	2,769 •	9,718 •	560
1996-97	839	705	609	594	NA	2,748 •	9,648 •	584

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	38	137	158	149	186	170	159	146	156	169	0	1,468
1993-94	NA	NA	151	148	145	175	186	152	136	153	NA	1,227 •
1994-95	NA	NA	155	141	143	137	172	159	142	134	NA	1,183 •
1995-96	NA	NA	156	145	137	135	134	165	149	140	NA	1,159 •
1996-97	NA	NA	158	145	141	129	132	128	154	146	NA	1,134 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	95	87	53	76	0	311	1,779	75
1993-94	95	98	82	51	NA	326 •	1,553 •	51
1994-95	86	97	92	80	NA	355 •	1,539 •	79
1995-96	75	88	92	89	NA	345 •	1,504 •	88
1996-97	79	77	84	89	NA	328 •	1,462 •	88

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8085.0	2586.0	10671.0	1473.0	310.0	1783.0
AVERAGE DAILY MEMBERSHIP	8666.4	2692.8	11359.2	1459.0	310.0	1769.0
AVERAGE DAILY ATTENDANCE	8129.5	2466.2	10595.7	1403.2	298.5	1701.7

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	0	0	0	50	40	90	0	0	0	50	40	90
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	185	216	401	0	0	0	185	216	401
TOTAL	0	0	0	235	257	492	0	0	0	235	257	492
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	0	0	0	1	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	33	41	74	0	0	0	33	41	74
TOTAL	0	0	0	34	41	75	0	0	0	34	41	75
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	0	0	0	51	40	91	0	0	0	51	40	91
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	218	257	475	0	0	0	218	257	475
TOTAL	0	0	0	269	298	567	0	0	0	269	298	567

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED PRE-K, K THRU K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED K-12	K-8 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	1	0	0	0	0	0	1	0	0	2
500-749	0	5	0	0	1	0	0	0	1	0	2	0	0	9
400-499	0	1	2	0	0	0	0	0	0	0	0	0	0	3
300-399	0	2	1	0	0	0	0	0	0	0	0	0	0	3
200-299	0	1	3	0	0	0	0	0	1	0	0	0	0	5
100-199	0	0	3	0	0	0	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	9	0	2	0	0	0	2	0	3	0	0	25

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	4.5	4	9.1	8	18.2	0	0.0	30	68.2	44	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	9	3.6	18	7.2	113	45.2	9	3.6	101	40.4	250	100.0
TOTAL	11	3.7	22	7.5	122	41.4	9	3.1	131	44.4	295	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	2	1.4	71	48.0	33	22.3	41	27.7	148	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0.6	10	1.2	415	51.4	163	20.2	215	26.6	806	100.0
TOTAL	6	0.6	12	1.3	486	50.8	196	20.5	256	26.8	956	100.0
GRAND TOTAL	17	1.4	34	2.7	608	48.6	205	16.4	387	30.9	1,251	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	0	0	1	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	67	93	96	45	74	53	25	453
SECONDARY	23	24	32	14	33	18	11	155
TOTAL	90	117	128	59	107	71	36	608

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ACADIA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			77	87	7	171
2. HEARD OF HEARING			3	7	0	10
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			170	49	3	222
5. VISUALLY IMPAIRED			1	4	0	5
6. EMOTIONALLY DISTURBED			4	13	1	18
7. ORTHOPEDICALLY IMPAIRED			10	4	1	15
8. OTHER HEALTH IMPAIRED			38	33	1	72
9. LEARNING DISABLED			252	425	24	701
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	0	0	2
12. AUTISM			3	0	1	4
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	84				84
GRAND TOTAL FOR CATEGORIES 1-14	0	84	560	622	38	1,304
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	57	18	0	75
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	8,044,466	20.61
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	23,741,757	60.84
RESTRICTED GRANTS-IN-AID	845,937	2.18
REVENUE IN LIEU OF TAXES	277,437	0.71
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	24,869,131	63.72
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,834,512	14.95
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	277,610	0.71
TOTAL FEDERAL SOURCES	6,112,122	15.66
TOTAL REVENUE	39,025,719	100.00
OTHER SOURCES OF FUNDS	3,962,856	
TOTAL REVENUES AND OTHER SOURCES	42,988,575	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	16,300,814	42.46	15,920,177	43.83
SPECIAL PROGRAMS	4,615,212	12.02	4,458,216	12.27
VOCATIONAL EDUCATION PROGRAMS	1,098,295	2.86	1,004,051	2.76
OTHER INSTRUCTIONAL PROGRAMS	61,046	0.16	61,046	0.17
ADULT/CONTINUING EDUCATION PROGRAMS	190,761	0.50	190,761	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,266,128	58.00	21,634,251	59.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,307,578	3.41	1,307,578	3.60
INSTRUCTIONAL STAFF SERVICES	1,656,113	4.31	1,656,113	4.56
SCHOOL ADMINISTRATION	2,359,777	6.15	2,341,625	6.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,323,468	13.87	5,305,316	14.61
GENERAL ADMINISTRATION	520,519	1.36	515,854	1.42
BUSINESS SERVICES	304,276	0.79	299,322	0.82
OPERATION & MAINTENANCE OF PLANT SERVICES	2,842,497	7.40	2,835,655	7.81
STUDENT TRANSPORTATION SERVICES	2,159,795	5.63	2,159,795	5.95
CENTRAL SERVICES	218,656	0.57	168,369	0.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,045,743	15.75	5,978,995	16.46
TOTAL SUPPORT SERVICES	11,369,211	29.62	11,284,311	31.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,295,733	8.58	3,215,943	8.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	187,409	0.49	187,409	0.52
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,483,142	9.07	3,403,352	9.37
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,271,457	3.31	0	0.00
TOTAL EXPENDITURES	38,389,938	100.00	36,321,914	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,309,101			
FUND TRANSFER	954,350			
TOTAL OTHER USES OF FUNDS	2,263,451			
TOTAL ALL EXPENDITURES & OTHER USES	40,653,389			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	313,191	-21,027	0	353,768	-174,745	1,863,999	2,335,186
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	313,191	-21,027	0	353,768	-174,745	1,863,999	2,335,186

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,054,000	3,000,000	952,000	8,102,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	1,239,250	821,471	0	2,060,721
FIXED ASSETS	39,026,314	1,257,675	0	40,283,989

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD -RATE LEVIED- LOW	DISTRICT/WARD -RATE LEVIED- HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	4.84	471,845	0.00	0.00	0	0	471,845
RENEWABLE TAXES	20.07	1,956,596	0.00	0.00	0	0	1,956,596
DEBT SERVICES TAXES	0.00	0	15.00	25.00	4	1,089,084	1,089,084
AD VALOREM TAXES	N/A	2,428,441	N/A	N/A	N/A	1,089,084	3,517,525

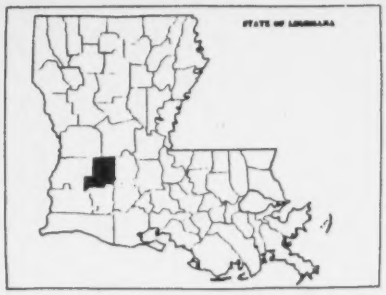
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	3,101,666	0	3,101,666

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,594	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,324	1,546
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,294,131	$ 102,799
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 590,379	$ 424,613

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,179	65	$ 3,380	65
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,365	42	$ 23,192	47
RATIO OF TEACHERS TO ADMINISTRATORS	11.30:1	26	11.92:1	23
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,132	49	$ 8,653	54



ALLEN
1992-93

ADDRESS	P O DRAWER C
CITY & ZIP	OBERLIN 70655
OFFICE TELEPHONE	318-639-4311

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	7	3	10	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	630	545	1,175	0	0	0
HISPANIC	18	15	33	0	0	0
WHITE	1,809	1,680	3,489	0	0	0
TOTAL	2,465	2,244	4,709	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	237	347	370	363	359	349	355	328	360	315	13	3,416
1993-94	NA	NA	377	341	382	385	341	348	361	318	NA	2,831 *
1994-95	NA	NA	391	347	340	388	356	334	382	319	NA	2,856 *
1995-96	NA	NA	359	360	346	345	379	349	367	338	NA	2,843 *
1996-97	NA	NA	406	331	359	351	337	371	384	324	NA	2,863 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	427	320	273	258	15	1,293	4,709	230
1993-94	320	398	291	255	NA	1,264 *	4,095 *	237
1994-95	323	299	362	272	NA	1,255 *	4,111 *	252
1995-96	324	301	271	338	NA	1,234 *	4,077 *	314
1996-97	343	302	274	253	NA	1,172 *	4,035 *	235

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3356.0	1272.0	4628.0	0	0	0
AVERAGE DAILY MEMBERSHIP	3360.3	1276.8	4637.1	0	0	0
AVERAGE DAILY ATTENDANCE	3174.5	1187.5	4362.1	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	27	35	62	0	0	0	27	35	62
HISPANIC	0	0	0	1	2	3	0	0	0	1	2	3
WHITE	0	0	0	85	79	164	0	0	0	85	79	164
TOTAL	0	0	0	114	116	230	0	0	0	114	116	230
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	27	35	62	0	0	0	27	35	62
HISPANIC	0	0	0	1	2	3	0	0	0	1	2	3
WHITE	0	0	0	85	79	164	0	0	0	85	79	164
TOTAL	0	0	0	114	116	230	0	0	0	114	116	230

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-8 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	0	0	0	0	0	0	0	0	0	1
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	1	0	1	0	0	0	0	0	1	0	0	3
300-399	0	0	0	0	0	0	0	2	0	0	1	0	0	3
200-299	0	0	0	0	0	0	0	1	0	0	1	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	2	0	1	0	0	3	0	0	3	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	8.3	0	0.0	6	25.0	0	0.0	16	66.7	24	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4.2	12	10.1	61	51.3	4	3.4	37	31.1	119	100.0
TOTAL	7	4.9	12	8.4	67	46.9	4	2.8	53	37.1	143	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.6	0	0.0	25	32.1	28	35.9	23	29.5	78	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.0	0	0.0	195	49.5	77	19.5	118	29.9	394	100.0
TOTAL	6	1.3	0	0.0	220	46.6	105	22.2	141	29.9	472	100.0
GRAND TOTAL	13	2.1	12	2.0	287	46.7	109	17.7	194	31.5	615	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	33	49	23	27	18	16	184
SECONDARY	7	21	32	12	12	12	7	103
TOTAL	25	54	81	35	39	30	23	287

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ALLEN

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			16	22	4	42
2. HEARD OF HEARING			2	0	0	2
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			89	10	0	99
5. VISUALLY IMPAIRED			0	2	0	2
6. EMOTIONALLY DISTURBED			3	1	0	4
7. ORTHOPEDICALLY IMPAIRED			1	2	1	4
8. OTHER HEALTH IMPAIRED			5	4	1	10
9. LEARNING DISABLED			43	90	8	141
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	1	1	3
12. AUTISM			1	1	0	2
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	90				90
GRAND TOTAL FOR CATEGORIES 1-14	0	90	161	134	15	400
EDUCATIONALLY HANDICAPPED	0	0	0	1	0	1
GIFTED	0	0	40	77	2	119
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	4,318,346	23.29
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	11,541,446	62.25
RESTRICTED GRANTS-IN-AID	316,167	1.71
REVENUE IN LIEU OF TAXES	128,574	0.69
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	11,986,187	64.65
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,236,574	12.06
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	2,236,574	12.06
TOTAL REVENUE	18,541,107	100.00
OTHER SOURCES OF FUNDS	242,394	
TOTAL REVENUES AND OTHER SOURCES	18,783,501	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,424,227	38.40	7,424,227	39.34
SPECIAL PROGRAMS	2,465,471	12.75	2,315,214	12.27
VOCATIONAL EDUCATION PROGRAMS	61,699	0.32	61,699	0.33
OTHER INSTRUCTIONAL PROGRAMS	49,575	0.26	49,575	0.26
ADULT/CONTINUING EDUCATION PROGRAMS	48,061	0.25	48,061	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,049,033	51.98	9,898,776	52.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	541,524	2.80	541,524	2.87
INSTRUCTIONAL STAFF SERVICES	1,042,459	5.39	1,042,459	5.52
SCHOOL ADMINISTRATION	879,709	4.55	879,709	4.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,463,692	12.74	2,463,692	13.06
GENERAL ADMINISTRATION	1,998,900	10.34	1,998,900	10.59
BUSINESS SERVICES	163,443	0.85	163,443	0.87
OPERATION & MAINTENANCE OF PLANT SERVICES	1,620,677	8.38	1,493,471	7.91
STUDENT TRANSPORTATION SERVICES	1,321,398	6.84	1,321,039	7.00
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,104,418	26.40	4,976,853	26.37
TOTAL SUPPORT SERVICES	7,568,110	39.15	7,440,545	39.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,568,178	8.11	1,526,602	8.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,471	0.02	4,471	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,572,649	8.14	1,531,073	8.11
FACILITY ACQUISITION & CONSTRUCTION SERVICES	141,985	0.73	0	0.00
TOTAL EXPENDITURES	19,331,777	100.00	18,870,394	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	675,000			
FUND TRANSFER	420,625			
TOTAL OTHER USES OF FUNDS	1,095,625			
TOTAL ALL EXPENDITURES & OTHER USES	20,427,402			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-1,298,462	0	0	-165,432	-104,681	-75,326	-1,643,901
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,289,639	0	0	487,562	526,109	130,384	3,433,704
BALANCES AT END OF YEAR	991,177	0	0	322,130	421,428	55,058	1,789,803

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,903,239	0	400,000	2,503,239
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	517,446	35,256	0	553,702
FIXED ASSETS	14,932,458	244,430	0	15,176,888

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED LOW	DISTRICT/WARD RATE LEVIED HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	4.26	190,983	0.00	0.00	0	0	190,983
RENEWABLE TAXES	5.13	227,252	5.00	16.29	6	629,371	856,623
DEBT SERVICES TAXES	0.00	0	4.50	30.00	5	570,319	570,319
AD VALOREM TAXES	N/A	418,235	N/A	N/A	N/A	1,199,690	1,617,925

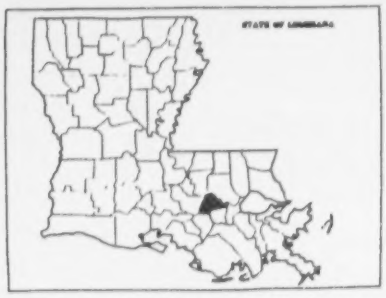
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	2,134,865	0	2,134,865

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,524	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,463	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 976,077	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 498,330	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,661	45	$ 4,169	32
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,510	53	$ 23,724	42
RATIO OF TEACHERS TO ADMINISTRATORS	1 TO 50.1	34	1 TO 48.1	26
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,607	55	$ 8,546	56



ASCENSION
1992-93

ADDRESS P O BOX 189
CITY & ZIP DONALDSONVILLE 70346
OFFICE TELEPHONE 504-473-7981

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	5	5	14	0	0	0
ASIAN	13	11	24	0	0	0
BLACK	2,084	2,070	4,154	37	67	104
HISPANIC	30	44	74	0	0	0
WHITE	4,838	4,394	9,232	573	579	1,152
TOTAL	6,974	6,524	13,498	610	646	1,256

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	18	1,102	1,120	1,093	1,052	1,052	823	863	887	948	334	8,992
1993-94	NA	NA	1,070	1,031	1,114	1,022	1,057	907	885	842	NA	7,937 *
1994-95	NA	NA	972	984	1,050	1,082	1,037	1,049	931	840	NA	7,945 *
1995-96	NA	NA	982	895	1,003	1,020	1,088	1,019	1,076	883	NA	7,976 *
1996-97	NA	NA	977	904	912	974	1,035	1,079	1,045	1,021	NA	7,947 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,037	879	760	672	158	3,506	13,498	647
1993-94	1,191	857	846	676	NA	3,569 *	11,506 *	665
1994-95	1,057	984	825	752	NA	3,617 *	11,563 *	740
1995-96	1,055	874	947	733	NA	3,608 *	11,584 *	722
1996-97	1,109	872	840	842	NA	3,663 *	11,611 *	829

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	34	89	104	116	118	100	108	126	116	114	0	1,026
1993-94	NA	NA	103	98	116	121	105	110	121	121	NA	895 *
1994-95	NA	NA	97	97	98	119	127	105	106	127	NA	876 *
1995-96	NA	NA	94	91	97	100	124	129	102	111	NA	848 *
1996-97	NA	NA	95	89	91	99	105	126	124	106	NA	836 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	64	52	49	65	0	230	1,256	126
1993-94	63	63	48	48	NA	222 *	1,117 *	61
1994-95	67	62	58	47	NA	234 *	1,110 *	68
1995-96	70	66	57	57	NA	250 *	1,098 *	73
1996-97	61	69	61	57	NA	247 *	1,083 *	72

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	9839.0	3186.0	13025.0	1014.0	227.0	1241.0
AVERAGE DAILY MEMBERSHIP	9745.9	3310.4	13056.2	1014.0	227.0	1241.0
AVERAGE DAILY ATTENDANCE	9246.2	3064.9	12311.2	977.7	217.3	1195.0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	69	101	170	6	2	8	75	103	178
HISPANIC	0	0	0	0	2	2	0	0	0	0	2	2
WHITE	0	4	4	209	238	447	15	1	16	224	243	467
TOTAL	0	4	4	278	341	619	21	3	24	299	348	647
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5	8	3	5	8	0	0	0	6	10	16
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	28	25	53	30	27	57	0	0	0	58	52	110
TOTAL	31	30	61	33	32	65	0	0	0	64	62	126
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5	8	72	106	178	6	2	8	81	113	194
HISPANIC	0	0	0	0	2	2	0	0	0	0	2	2
WHITE	28	29	57	239	265	504	15	1	16	282	295	577
TOTAL	31	34	65	311	373	684	21	3	24	363	410	773

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	1	0	0	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	4	0	0	0	0	0	0	0	0	0	0	5
500-749	0	5	3	0	1	0	0	0	0	0	1	0	0	10
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	7	0	1	0	0	0	1	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	3.9	5	4.9	25	24.5	3	2.9	65	63.7	102	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	9	5.3	12	7.1	84	49.7	5	3.0	59	34.9	169	100.0
TOTAL	13	4.8	17	6.3	109	40.1	8	2.9	125	46.0	272	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	8	2.1	178	47.7	123	33.0	64	17.2	373	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	1.2	13	1.3	502	51.4	205	21.0	245	25.1	977	100.0
TOTAL	12	0.9	21	1.6	680	50.4	328	24.3	309	22.9	1,350	100.0
GRAND TOTAL	25	1.5	38	2.3	789	48.6	336	20.7	434	26.8	1,622	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	2	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	25	91	155	76	111	77	48	583
SECONDARY	5	17	35	21	52	43	33	206
TOTAL	30	108	190	97	163	120	81	788

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ASCENSION

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			103	93	17	213
2. HEARD OF HEARING			12	4	0	16
3. DEAF			9	12	4	25
4. SPEECH IMPAIRED			470	45	2	517
5. VISUALLY IMPAIRED			3	3	0	6
6. EMOTIONALLY DISTURBED			17	23	3	43
7. ORTHOPEDICALLY IMPAIRED			10	7	3	20
8. OTHER HEALTH IMPAIRED			14	11	2	27
9. LEARNING DISABLED			178	364	39	581
10. DEAF/BLIND			0	0	0	5
11. MULTI-HANDICAPPED			6	7	2	15
12. AUTISM			6	1	0	7
13. TRAUMATIC BRAIN INJURY			1	0	0	1
14. NON-CATEGORICAL	0	216				216
GRAND TOTAL FOR CATEGORIES 1-14	0	216	829	570	72	1,687
EDUCATIONALLY HANDICAPPED	0	0	0	1	6	7
GIFTED	0	0	232	117	0	349
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	26,934,237	43.03
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	28,494,485	45.52
RESTRICTED GRANTS-IN-AID	1,275,020	2.04
REVENUE IN LIEU OF TAXES	8	0.00
REVENUE FOR/ON BEHALF OF LEA	108,040	0.17
TOTAL STATE SOURCES	29,877,545	47.73
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,480,002	8.75
REVENUE IN LIEU OF TAXES	8	0.00
REVENUE FOR/ON BEHALF OF LEA	305,086	0.49
TOTAL FEDERAL SOURCES	5,785,088	9.24
TOTAL REVENUE	62,596,870	100.00
OTHER SOURCES OF FUNDS	12,206,245	
TOTAL REVENUES AND OTHER SOURCES	74,803,115	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	19,827,636	34.31	19,644,594	34.60
SPECIAL PROGRAMS	9,978,979	17.18	9,622,781	16.95
VOCATIONAL EDUCATION PROGRAMS	196,242	0.34	120,393	0.21
OTHER INSTRUCTIONAL PROGRAMS	5,135,365	8.89	5,135,365	9.05
ADULT/CONTINUING EDUCATION PROGRAMS	355,125	0.61	349,632	0.62
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,443,347	61.33	34,872,765	61.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,474,448	4.28	2,452,556	4.34
INSTRUCTIONAL STAFF SERVICES	2,304,888	3.99	2,302,765	4.06
SCHOOL ADMINISTRATION	3,177,698	5.50	3,152,296	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,956,234	13.77	7,917,617	13.95
GENERAL ADMINISTRATION	1,214,805	2.10	1,212,686	2.14
BUSINESS SERVICES	572,389	0.99	556,543	0.98
OPERATION & MAINTENANCE OF PLANT SERVICES	5,494,533	9.51	5,421,250	9.55
STUDENT TRANSPORTATION SERVICES	2,969,326	5.14	2,965,239	5.22
CENTRAL SERVICES	254,251	0.44	236,991	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,505,304	18.18	10,392,689	18.31
TOTAL SUPPORT SERVICES	18,461,538	31.94	18,310,306	32.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,570,598	6.18	3,565,999	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,230	0.04	21,230	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,591,828	6.22	3,587,229	6.32
FACILITY ACQUISITION & CONSTRUCTION SERVICES	296,138	0.51	0	0.00
TOTAL EXPENDITURES	57,792,851	100.00	56,770,300	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	16,954,836			
FUND TRANSFER	128,840			
TOTAL OTHER USES OF FUNDS	17,083,676			
TOTAL ALL EXPENDITURES & OTHER USES	74,876,527			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	124,093	816	0	-55,458	-3,995,626	3,852,765	-73,410
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,594,129	0	0	1,069,453	8,310,157	0	18,973,739
BALANCES AT END OF YEAR	9,718,222	816	0	1,013,995	4,314,531	3,852,765	18,900,329

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,598,000	3,985,000	14,011,000	7,572,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	1,310,145	95,096	34,362	1,370,879
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.69	977,238	0.00	0.00	0	0	977,238
RENEWABLE TAXES	7.57	1,984,089	0.00	0.00	0	0	1,984,089
DEBT SERVICES TAXES	18.00	4,484,847	0.00	0.00	0	0	4,484,847
AD VALOREM TAXES	N/A	7,446,174	N/A	N/A	N/A	0	7,446,174

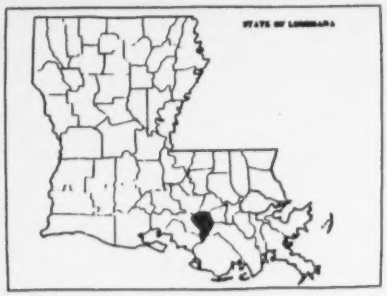
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	17,017,564	220,000	17,237,564

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,032	90
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,631	983
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,767,380	$ 50,947
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,415,127	$ 271,996

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,133	14	$ 4,426	18
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,522	20	$ 26,176	17
RATIO OF TEACHERS TO ADMINISTRATORS	14.05:1	7	12.52:1	19
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 17,478	12	$ 17,872	12



ASSUMPTION
1992-93

ADDRESS P O DRAWER B
CITY & ZIP NAPOLEONVILLE 70390
OFFICE TELEPHONE 504-389-7252

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	14	14	28	0	0	0
BLACK	1,107	1,105	2,212	19	17	36
HISPANIC	3	1	4	0	0	0
WHITE	1,399	1,352	2,751	122	139	261
TOTAL	2,523	2,474	4,997	141	156	297

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	149	329	415	400	368	357	413	430	343	366	194	3,764
1993-94	NA	NA	377	356	394	348	376	428	360	323	NA	2,961 *
1994-95	NA	NA	376	323	351	372	366	389	358	339	NA	2,874 *
1995-96	NA	NA	396	322	318	331	392	379	326	338	NA	2,802 *
1996-97	NA	NA	338	340	317	301	349	406	317	307	NA	2,674 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	390	309	216	215	103	1,233	4,997	222
1993-94	387	350	236	183	* NA	1,156 *	4,117 *	189
1994-95	342	347	268	200	NA	1,156 *	4,030 *	207
1995-96	358	306	265	227	NA	1,156 *	3,958 *	234
1996-97	357	321	234	225	NA	1,137 *	3,811 *	232

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	41	39	35	34	30	36	30	29	23	0	297
1993-94	NA	NA	39	36	34	30	28	32	27	23	NA	250 *
1994-95	NA	NA	37	37	35	30	28	25	29	22	NA	242 *
1995-96	NA	NA	41	34	35	31	28	25	23	23	NA	240 *
1996-97	NA	NA	34	39	33	31	29	25	23	18	NA	231 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	297	0
1993-94	0	0	0	0	NA	0 *	250 *	0
1994-95	0	0	0	0	NA	0 *	242 *	0
1995-96	0	0	0	0	NA	0 *	240 *	0
1996-97	0	0	0	0	NA	0 *	231 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3748.0	1168.0	4916.0	296.0	0.0	296.0
AVERAGE DAILY MEMBERSHIP	3727.9	1206.3	4934.2	138.9	0.0	138.9
AVERAGE DAILY ATTENDANCE	3536.9	1140.9	4677.8	134.5	0.0	134.5

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	24	38	62	2	0	2	26	38	64
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	74	83	157	0	0	0	75	83	158
TOTAL	1	0	1	98	121	219	2	0	2	101	121	222
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	24	38	62	2	0	2	26	38	64
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	74	83	157	0	0	0	75	83	158
TOTAL	1	0	1	98	121	219	2	0	2	101	121	222

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-6	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	4	2	0	0	0	0	0	0	0	0	0	0	6
300-399	0	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	4	0	0	0	0	0	0	0	1	0	1	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.0	7	14.3	17	34.7	1	2.0	23	46.9	49	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	10.8	7	9.5	41	55.4	4	5.4	14	18.9	74	100.0
TOTAL	9	7.3	14	11.4	58	47.2	5	4.1	37	30.1	123	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	3.0	73	43.5	37	22.0	53	31.5	168	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.7	5	1.6	162	53.3	62	20.4	73	24.0	304	100.0
TOTAL	2	0.4	10	2.1	235	49.8	99	21.0	126	26.7	472	100.0
GRAND TOTAL	11	1.8	24	4.0	293	49.2	104	17.5	163	27.4	595	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	2	0	0	0	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	29	34	42	20	41	35	19	220
SECONDARY	6	4	9	11	16	15	12	73
TOTAL	35	38	51	31	57	50	31	293

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ASSUMPTION

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			38	54	7	99
2. HEARD OF HEARING			3	1	0	4
3. DEAF			1	2	0	3
4. SPEECH IMPAIRED			72	7	0	79
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			8	25	1	34
7. ORTHOPEDICALLY IMPAIRED			5	2	1	8
8. OTHER HEALTH IMPAIRED			10	4	1	15
9. LEARNING DISABLED			30	97	9	136
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	3	0	4
12. AUTISM			2	1	0	3
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	42	105				147
GRAND TOTAL FOR CATEGORIES 1-14	42	105	170	196	19	532
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	1
GIFTED	0	0	13	20	0	33
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	6,420,746	29.20
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	11,737,462	53.38
RESTRICTED GRANTS-IN-AID	606,301	2.76
REVENUE IN LIEU OF TAXES	129,954	0.59
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	12,473,717	56.73
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,964,900	13.48
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	128,102	0.58
TOTAL FEDERAL SOURCES	3,093,002	14.07
TOTAL REVENUE	21,987,465	100.00
OTHER SOURCES OF FUNDS	2,345,659	
TOTAL REVENUES AND OTHER SOURCES	24,333,124	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,633,558	41.55	8,609,771	43.92
SPECIAL PROGRAMS	2,789,655	13.43	2,652,588	13.53
VOCATIONAL EDUCATION PROGRAMS	69,779	0.34	40,373	0.21
OTHER INSTRUCTIONAL PROGRAMS	1,279,054	6.16	998,232	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	73,604	0.35	73,604	0.38
COMMUNITY COLLEGE PROGRAMS	8	0.00	0	0.00
TOTAL INSTRUCTION	12,845,650	61.82	12,374,568	63.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	460,674	2.22	460,674	2.35
INSTRUCTIONAL STAFF SERVICES	325,068	1.56	325,068	1.66
SCHOOL ADMINISTRATION	813,753	3.92	813,753	4.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,599,495	7.70	1,599,495	8.16
GENERAL ADMINISTRATION	1,111,221	5.35	1,111,221	5.67
BUSINESS SERVICES	198,253	0.95	198,253	1.01
OPERATION & MAINTENANCE OF PLANT SERVICES	1,524,610	7.34	1,504,661	7.67
STUDENT TRANSPORTATION SERVICES	1,295,652	6.24	1,198,076	6.11
CENTRAL SERVICES	152,067	0.73	142,897	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,281,803	20.61	4,155,108	21.19
TOTAL SUPPORT SERVICES	5,881,298	28.30	5,754,603	29.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,490,266	7.17	1,471,669	7.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,263	0.02	4,263	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,494,529	7.19	1,475,932	7.53
FACILITY ACQUISITION & CONSTRUCTION SERVICES	557,982	2.69	0	0.00
TOTAL EXPENDITURES	20,779,459	100.00	19,605,103	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	861,532			
FUND TRANSFER	24,813			
TOTAL OTHER USES OF FUNDS	886,345			
TOTAL ALL EXPENDITURES & OTHER USES	21,665,804			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-126,687	224,731	-17,656	281,930	2,305,002	0	2,667,320
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,022,947	0	0	107,208	1,662,172	0	3,792,327
BALANCES AT END OF YEAR	1,896,260	224,731	-17,656	389,138	3,967,174	0	6,459,647

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,430,000	2,300,000	375,000	8,355,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	20,312,280	0	0	20,312,280

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.11	271,597	0.00	0.00	0	0	271,597
RENEWABLE TAXES	26.52	1,409,082	0.00	0.00	0	0	1,409,082
DEBT SERVICES TAXES	14.00	743,914	0.00	0.00	0	0	743,914
AD VALOREM TAXES	N/A	2,424,593	N/A	N/A	N/A	0	2,424,593

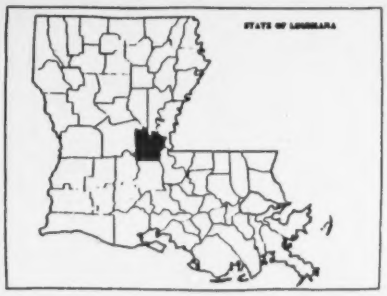
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.50	2,045,891	456,682	2,502,573

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,519	28
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,727	306
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,034,747	$ 16,373
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 338,794	$ 89,179

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,821	32	$ 4,211	27
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 24,793	31	$ 24,670	28
RATIO OF TEACHERS TO ADMINISTRATORS	8.11:1	58	8.37:1	55
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,957	36	$ 11,094	34



AVOYELLES
1992-93

ADDRESS 201 TUNICA DRIVE WEST
CITY & ZIP MARKSVILLE 71351
OFFICE TELEPHONE 318-253-5982

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	11	11	22	0	0	0
ASIAN	3	1	4	1	1	2
BLACK	1,663	1,539	3,202	64	74	138
HISPANIC	11	19	30	0	1	1
WHITE	2,687	2,493	5,180	459	560	1,019
TOTAL	4,375	4,063	8,438	524	636	1,160

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	187	683	618	659	662	694	638	691	684	586	126	6,228
1993-94	NA	NA	647	566	657	645	664	682	684	610	NA	5,154 *
1994-95	NA	NA	643	593	564	640	617	709	675	609	NA	5,050 *
1995-96	NA	NA	581	589	590	550	612	660	702	601	NA	4,885 *
1996-97	NA	NA	582	532	587	576	526	654	653	625	NA	4,734 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	711	582	447	458	12	2,210	8,438	366
1993-94	733	533	532	404	NA	2,201 *	7,355 *	331
1994-95	763	546	486	480	NA	2,278 *	7,328 *	394
1995-96	762	571	501	439	NA	2,274 *	7,159 *	361
1996-97	752	571	522	453	NA	2,297 *	7,032 *	372

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	111	114	117	119	114	140	126	113	106	0	1,070
1993-94	NA	NA	115	111	117	113	112	139	130	101	NA	938 *
1994-95	NA	NA	118	112	111	111	111	111	133	116	NA	923 *
1995-96	NA	NA	104	115	112	105	109	110	106	119	NA	881 *
1996-97	NA	NA	104	101	115	108	103	108	105	95	NA	838 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	21	27	20	22	0	90	1,160	22
1993-94	28	17	24	17	NA	87 *	1,025 *	17
1994-95	27	24	18	21	NA	87 *	1,010 *	20
1995-96	31	22	21	13	NA	88 *	969 *	13
1996-97	32	26	20	18	NA	96 *	934 *	18

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5656.0	1809.0	7465.0	1055.0	86.0	1141.0
AVERAGE DAILY MEMBERSHIP	5656.7	1945.8	7548.5	1052.6	79.7	1132.3
AVERAGE DAILY ATTENDANCE	5324.1	1782.8	7106.9	1006.2	75.9	1082.1

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	1	1	0	0	0	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	35	51	86	0	0	0	35	52	87
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	112	162	274	2	1	3	114	164	278
TOTAL	0	2	2	147	214	361	2	1	3	149	217	366
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	5	17	22	0	0	0	5	17	22
TOTAL	0	0	0	5	17	22	0	0	0	5	17	22
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	1	1	0	0	0	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	35	51	86	0	0	0	35	52	87
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	117	179	296	2	1	3	119	181	300
TOTAL	0	2	2	152	231	383	2	1	3	154	234	388

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	1	0	0	2
500-749	0	4	0	0	3	0	0	0	0	0	2	0	0	9
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	0	3	0	0	0	0	0	3	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5.7	6	11.3	14	26.4	1	1.9	29	54.7	53	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	4.3	14	7.6	93	50.5	8	4.3	51	33.2	184	100.0
TOTAL	11	4.6	20	8.4	107	45.1	9	3.8	80	38.0	237	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	1.3	73	46.5	37	23.6	45	28.7	157	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	3	0.7	3	0.7	228	51.5	80	18.1	129	29.1	443	100.0
TOTAL	3	0.5	5	0.8	301	50.1	117	19.5	175	29.1	601	100.0
GRAND TOTAL	14	1.7	25	3.0	408	48.7	126	15.0	265	31.6	838	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	1	1	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	21	23	76	38	70	40	34	302
SECONDARY	9	8	25	12	20	17	15	106
TOTAL	30	31	101	50	90	57	49	408

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

AVOYELLES

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			60	74	21	155
2. HEARD OF HEARING			3	1	0	4
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			79	11	0	90
5. VISUALLY IMPAIRED			3	1	0	4
6. EMOTIONALLY DISTURBED			10	12	2	24
7. ORTHOPEDICALLY IMPAIRED			8	6	0	14
8. OTHER HEALTH IMPAIRED			12	2	1	15
9. LEARNING DISABLED			77	157	21	255
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	54				54
GRAND TOTAL FOR CATEGORIES 1-14	0	54	252	264	45	615
EDUCATIONALLY HANDICAPPED	0	0	0	5	1	6
GIFTED	0	0	30	32	0	62
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	5,249,426	18.12
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	17,439,444	60.21
RESTRICTED GRANTS-IN-AID	905,079	3.12
REVENUE IN LIEU OF TAXES	251,883	0.87
REVENUE FOR/ON BEHALF OF LEA	70,495	0.24
TOTAL STATE SOURCES	18,666,901	64.45
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,838,287	16.71
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	208,440	0.72
TOTAL FEDERAL SOURCES	5,046,727	17.42
TOTAL REVENUE	28,963,054	100.00
OTHER SOURCES OF FUNDS	1,043,531	
TOTAL REVENUES AND OTHER SOURCES	30,006,585	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	10,424,809	36.05	10,421,225	38.48
SPECIAL PROGRAMS	4,718,546	16.32	4,464,185	16.48
VOCATIONAL EDUCATION PROGRAMS	841,636	2.91	811,115	2.99
OTHER INSTRUCTIONAL PROGRAMS	328,018	1.13	325,018	1.20
ADULT/CONTINUING EDUCATION PROGRAMS	64,539	0.22	64,539	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,377,548	56.63	16,088,090	59.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	920,182	3.18	919,732	3.40
INSTRUCTIONAL STAFF SERVICES	982,018	3.40	982,018	3.63
SCHOOL ADMINISTRATION	1,463,295	5.06	1,463,295	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,365,495	11.64	3,365,045	12.42
GENERAL ADMINISTRATION	611,331	2.11	611,331	2.26
BUSINESS SERVICES	307,311	1.06	244,026	0.90
OPERATION & MAINTENANCE OF PLANT SERVICES	1,995,083	6.90	1,937,051	7.15
STUDENT TRANSPORTATION SERVICES	2,945,938	10.19	2,034,650	7.51
CENTRAL SERVICES	33,014	0.11	33,014	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,892,677	20.38	4,860,082	17.94
TOTAL SUPPORT SERVICES	9,258,172	32.01	8,225,127	30.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,794,807	9.66	2,753,180	10.16
ENTERPRISE OPERATIONS	19,770	0.07	19,770	0.07
COMMUNITY SERVICE OPERATIONS	1,800	0.01	1,800	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,816,177	9.74	2,774,750	10.24
FACILITY ACQUISITION & CONSTRUCTION SERVICES	467,747	1.62	0	0.00
TOTAL EXPENDITURES	28,919,642	100.00	27,087,967	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,358,520			
FUND TRANSFER	131,851			
TOTAL OTHER USES OF FUNDS	1,490,371			
TOTAL ALL EXPENDITURES & OTHER USES	30,410,013			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-93,858	0	0	89,953	52,758	-452,281	-403,428
PRIOR YEAR ADJUSTMENT	-1,729	0	0	0	604	-604	-1,729
BALANCES AT BEGINNING OF YEAR	1,958,519	0	0	1,346,012	1,607,413	452,885	5,364,829
BALANCES AT END OF YEAR	1,862,932	0	0	1,435,965	1,660,775	0	4,959,672

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,613,000	0	590,000	9,023,000
OTHER LONG-TERM OBLIGATIONS	0	1,043,886	0	1,043,886
VESTED COMPENSATED ABSENSES	594,330	0	2,146	592,184
FIXED ASSETS	35,475,363	470,216	0	35,945,579

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED- LOW	DISTRICT/WARD RATE LEVIED- HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	3.83	180,439	0.00	0.00	0	0	180,439
RENEWABLE TAXES	10.50	494,678	0.00	0.00	0	0	494,678
DEBT SERVICES TAXES	0.00	0	11.00	35.00	9	917,893	917,893
AD VALOREM TAXES	N/A	675,117	N/A	N/A	N/A	917,893	1,593,010

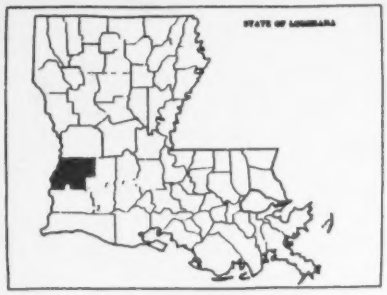
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	2,531,353	368,074	2,899,427

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,734	73
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,885	1,120
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,893,080	$ 114,409
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 758,568	$ 303,283

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,429	60	$ 3,781	51
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,571	51	$ 22,580	53
RATIO OF TEACHERS TO ADMINISTRATORS	10.28:1	37	10.46:1	37
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,885	62	$ 5,763	62



BEAUREGARD
1992-93

ADDRESS P O BOX 938
CITY & ZIP DERIDDER 70634
OFFICE TELEPHONE 318-463-5551

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	5	4	9	0	0	0
ASIAN	8	9	17	0	0	0
BLACK	640	544	1,184	0	0	0
HISPANIC	21	18	39	0	0	0
WHITE	2,799	2,674	5,473	0	0	0
TOTAL	3,473	3,249	6,722	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	98	482	521	537	533	489	528	569	531	511	14	4,811
1993-94	NA	NA	523	526	532	538	518	536	588	519	NA	4,279 *
1994-95	NA	NA	558	528	521	537	570	525	554	574	NA	4,367 *
1995-96	NA	NA	520	564	523	526	588	578	543	541	NA	4,383 *
1996-97	NA	NA	527	526	558	528	557	577	598	530	NA	4,400 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	539	503	432	437	0	1,911	6,722	434
1993-94	532	520	430	399	NA	1,880 *	6,159 *	380
1994-95	540	513	444	396	NA	1,894 *	6,261 *	378
1995-96	598	521	438	410	NA	1,967 *	6,330 *	391
1996-97	563	577	445	404	NA	1,989 *	6,389 *	385

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4779.0	1724.0	6503.0	0	0	0
AVERAGE DAILY MEMBERSHIP	5990.8	1532.9	7523.8	0	0	0
AVERAGE DAILY ATTENDANCE	5667.2	1420.7	7087.9	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	2	3	0	0	0	1	2	3
BLACK	1	0	1	36	21	57	0	0	0	37	21	58
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	25	21	46	183	142	325	0	1	1	208	164	372
TOTAL	26	21	47	220	166	386	0	1	1	246	188	434
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	2	3	0	0	0	1	2	3
BLACK	1	0	1	36	21	57	0	0	0	37	21	58
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	25	21	46	183	142	325	0	1	1	208	164	372
TOTAL	26	21	47	220	166	386	0	1	1	246	188	434

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	1	0	0	1	0	0	1	0	0	3
500-749	0	2	0	0	0	0	0	1	2	0	0	0	0	5
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	1	0	0	4	2	0	1	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	8.7	9	19.6	1	2.2	32	69.6	46	100.0
HISPANIC	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WHITE	10	5.6	10	5.6	93	51.7	5	2.8	62	34.4	180	100.0
TOTAL	10	4.4	15	6.6	103	45.2	6	2.6	94	41.2	228	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.9	1	0.9	30	28.0	33	30.8	41	38.3	107	100.0
HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WHITE	10	1.8	2	0.4	268	49.0	118	21.6	149	27.2	547	100.0
TOTAL	12	1.8	3	0.5	302	45.9	151	22.9	190	28.9	658	100.0
GRAND TOTAL	22	2.5	18	2.0	405	45.7	157	17.7	284	32.1	886	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	47	62	30	45	26	26	247
SECONDARY	10	23	37	20	24	26	18	158
TOTAL	21	70	99	50	69	52	44	405

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

BEAUREGARD

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			19	20	7	46
2. HEARD OF HEARING			3	1	0	4
3. DEAF			1	2	0	3
4. SPEECH IMPAIRED			71	5	0	76
5. VISUALLY IMPAIRED			1	3	0	4
6. EMOTIONALLY DISTURBED			6	40	8	54
7. ORTHOPEDICALLY IMPAIRED			3	3	1	7
8. OTHER HEALTH IMPAIRED			6	7	0	13
9. LEARNING DISABLED			127	167	19	313
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	0	0	2
12. AUTISM			5	0	0	5
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	171				171
GRAND TOTAL FOR CATEGORIES 1-14	0	171	244	248	35	698
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	1	79	19	0	99
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	10,332,382	34.72
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	15,836,899	53.22
RESTRICTED GRANTS-IN-AID	723,294	2.43
REVENUE IN LIEU OF TAXES	257,881	0.87
REVENUE FOR/ON BEHALF OF LEA	61,382	0.21
TOTAL STATE SOURCES	16,879,456	56.72
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	10,682	0.04
RESTRICTED GRANTS-IN-AID	2,411,079	8.10
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	126,584	0.43
TOTAL FEDERAL SOURCES	2,548,345	8.56
TOTAL REVENUE	29,760,183	100.00
OTHER SOURCES OF FUNDS	133,327	
TOTAL REVENUES AND OTHER SOURCES	29,893,510	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	10,404,520	38.79	10,375,994	39.26
SPECIAL PROGRAMS	3,397,129	12.67	3,286,029	12.43
VOCATIONAL EDUCATION PROGRAMS	796,124	2.97	788,759	2.98
OTHER INSTRUCTIONAL PROGRAMS	563,431	2.10	495,033	1.87
ADULT/CONTINUING EDUCATION PROGRAMS	142,887	0.53	139,047	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,304,091	57.06	15,084,862	57.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,126,760	4.20	1,126,760	4.26
INSTRUCTIONAL STAFF SERVICES	1,449,976	5.41	1,442,080	5.46
SCHOOL ADMINISTRATION	1,438,823	5.36	1,436,762	5.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,015,559	14.97	4,005,602	15.16
GENERAL ADMINISTRATION	696,931	2.60	695,254	2.63
BUSINESS SERVICES	251,535	0.94	250,456	0.95
OPERATION & MAINTENANCE OF PLANT SERVICES	2,434,093	9.08	2,373,815	8.98
STUDENT TRANSPORTATION SERVICES	2,058,023	7.67	2,057,577	7.79
CENTRAL SERVICES	87,682	0.33	80,767	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,528,264	20.61	5,457,869	20.65
TOTAL SUPPORT SERVICES	9,543,823	35.58	9,463,471	35.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,816,876	6.77	1,801,577	6.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	80,090	0.30	80,090	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,896,966	7.07	1,881,667	7.12
FACILITY ACQUISITION & CONSTRUCTION SERVICES	76,187	0.28	0	0.00
TOTAL EXPENDITURES	26,821,047	100.00	26,430,000	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	2,088,659			
FUND TRANSFER	156,581			
TOTAL OTHER USES OF FUNDS	2,245,240			
TOTAL ALL EXPENDITURES & OTHER USES	29,066,287			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	469,501	1,315	-1,019	259,511	97,915	0	827,223
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	32,226	24,773	1,213	109,529	503,449	0	671,190
BALANCES AT END OF YEAR	501,727	26,088	194	369,040	601,364	0	1,498,413

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,950,000	0	1,155,000	11,795,000
OTHER LONG-TERM OBLIGATIONS	265,557	0	59,533	206,024
VESTED COMPENSATED ABSENSES	446,384	77,452	0	523,836
FIXED ASSETS	39,920,641	318,062	41,768	40,196,935

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.23	375,193	0.00	0.00	0	0	375,193
RENEWABLE TAXES	26.58	2,366,167	0.00	0.00	0	0	2,366,167
DEBT SERVICES TAXES	24.28	2,158,210	0.00	0.00	0	0	2,158,210
AD VALOREM TAXES	N/A	4,899,570	N/A	N/A	N/A	0	4,899,570

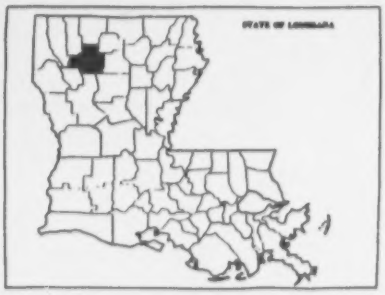
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	4,628,416	0	4,628,416

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,363	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,087	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 902,169	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,094,184	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,906	28	$ 3,565	61
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 25,724	25	$ 26,638	15
RATIO OF TEACHERS TO ADMINISTRATORS	10.36:1	35	10.13:1	41
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,947	23	$ 11,492	30



BIENVILLE
1992-93

ADDRESS P O BOX 418
CITY & ZIP ARCADIA 71001
OFFICE TELEPHONE 318-263-9416

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	1	2	0	0	0
ASIAN	0	3	3	0	0	0
BLACK	1,020	915	1,935	0	0	0
HISPANIC	2	0	2	0	0	0
WHITE	876	790	1,666	0	0	0
TOTAL	1,899	1,709	3,608	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	261	304	351	320	284	273	275	300	254	78	2,702
1993-94	NA	NA	300	265	353	307	287	285	282	275	NA	2,363 *
1994-95	NA	NA	307	282	287	338	311	278	279	267	NA	2,349 *
1995-96	NA	NA	289	288	283	275	342	301	294	256	NA	2,329 *
1996-97	NA	NA	295	272	286	271	279	332	318	269	NA	2,325 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	243	213	189	189	92	906	3,608	153
1993-94	256	226	192	171	NA	854 *	3,217 *	166
1994-95	287	247	203	174	NA	910 *	3,259 *	169
1995-96	278	267	222	184	NA	951 *	3,280 *	179
1996-97	267	259	240	201	NA	967 *	3,293 *	195

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2298.0	717.0	3015.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2369.3	790.0	3159.0	0	0	0
AVERAGE DAILY ATTENDANCE	2274.8	746.0	3020.7	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	33	41	74	0	0	0	33	41	74
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	46	33	79	0	0	0	46	33	79
TOTAL	0	0	0	79	74	153	0	0	0	79	74	153
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	33	41	74	0	0	0	33	41	74
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	46	33	79	0	0	0	46	33	79
TOTAL	0	0	0	79	74	153	0	0	0	79	74	153

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	2	2	0	0	0	0	4
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	0	3	0	0	0	0	0	4	2	0	0	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.1	3	6.4	14	29.8	0	0.0	29	61.7	47	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	8.7	4	5.8	34	49.3	0	0.0	25	36.2	69	100.0
TOTAL	7	6.0	7	6.0	48	41.4	0	0.0	54	46.6	116	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.5	1	0.8	67	51.1	26	19.8	35	26.7	131	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.6	1	0.5	110	57.3	30	15.6	48	25.0	192	100.0
TOTAL	5	1.5	2	0.6	177	54.8	56	17.3	83	25.7	323	100.0
GRAND TOTAL	12	2.7	9	2.1	225	51.3	56	12.8	137	31.2	439	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	21	34	16	27	21	14	143
SECONDARY	5	12	21	11	13	8	12	82
TOTAL	15	33	55	27	40	29	26	225

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — BIENVILLE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			29	20	1	50
2. HEARD OF HEARING			1	0	1	2
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			58	7	0	65
5. VISUALLY IMPAIRED			0	2	0	2
6. EMOTIONALLY DISTURBED			0	7	0	7
7. ORTHOPEDICALLY IMPAIRED			3	0	0	3
8. OTHER HEALTH IMPAIRED			10	7	1	18
9. LEARNING DISABLED			22	73	15	110
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	0	0	2
12. AUTISM			1	0	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	59				59
GRAND TOTAL FOR CATEGORIES 1-14	0	59	127	116	18	320
EDUCATIONALLY HANDICAPPED	0	0	0	0	3	3
GIFTED	0	0	19	32	0	51
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	5,404,125	33.53
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	9,085,507	56.38
RESTRICTED GRANTS-IN-AID	426,807	2.65
REVENUE IN LIEU OF TAXES	128,198	0.80
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,640,512	59.82
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,070,474	6.64
REVENUE IN LIEU OF TAXES	846	0.01
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	1,071,320	6.65
TOTAL REVENUE	16,115,957	100.00
OTHER SOURCES OF FUNDS	40,988	
TOTAL REVENUES AND OTHER SOURCES	16,156,945	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,319,971	32.46	5,319,971	36.45
SPECIAL PROGRAMS	2,404,926	14.67	2,199,386	15.07
VOCATIONAL EDUCATION PROGRAMS	107,877	0.66	107,877	0.74
OTHER INSTRUCTIONAL PROGRAMS	5,350	0.03	5,350	0.04
ADULT/CONTINUING EDUCATION PROGRAMS	115,007	0.70	115,007	0.79
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,953,131	48.52	7,747,591	53.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	341,034	2.08	341,034	2.34
INSTRUCTIONAL STAFF SERVICES	564,527	3.44	564,527	3.87
SCHOOL ADMINISTRATION	932,665	5.69	932,665	6.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,838,226	11.21	1,838,226	12.59
GENERAL ADMINISTRATION	1,009,021	6.16	1,009,021	6.91
BUSINESS SERVICES	147,110	0.90	136,581	0.94
OPERATION & MAINTENANCE OF PLANT SERVICES	1,379,754	8.42	1,379,754	9.45
STUDENT TRANSPORTATION SERVICES	1,347,046	8.22	1,107,526	7.59
CENTRAL SERVICES	35,233	0.21	35,233	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,918,164	23.90	3,668,115	25.13
TOTAL SUPPORT SERVICES	5,756,390	35.12	5,506,341	37.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,418,089	8.65	1,337,715	9.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,485	0.02	3,485	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,421,574	8.67	1,341,200	9.19
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,259,866	7.69	0	0.00
TOTAL EXPENDITURES	16,390,961	100.00	14,595,132	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	825,690			
FUND TRANSFER	37,691			
TOTAL OTHER USES OF FUNDS	863,381			
TOTAL ALL EXPENDITURES & OTHER USES	17,254,342			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-57,811	0	0	51,271	137,065	-1,227,922	-1,097,397
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,039,531	0	0	1,185,263	173,345	1,321,251	3,719,390
BALANCES AT END OF YEAR	981,720	0	0	1,236,534	310,410	93,329	2,621,993

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,445,951	0	428,000	6,017,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	6.94	546,685	0.00	0.00	0	0	546,685
RENEWABLE TAXES	17.11	2,390,355	0.00	0.00	0	0	2,390,355
DEBT SERVICES TAXES	0.00	0	5.00	53.00	7	1,006,104	1,006,104
AD VALOREM TAXES	N/A	2,937,040	N/A	N/A	N/A	1,006,104	3,943,144

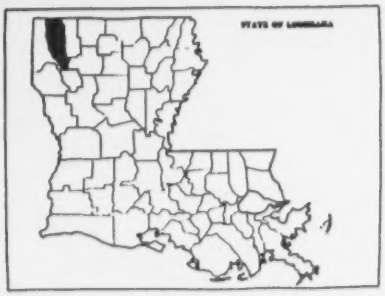
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	1,104,073	0	1,104,073

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,346	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,577	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 773,072	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 442,955	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,539	7	$ 5,189	7
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,824	17	$ 25,206	23
RATIO OF TEACHERS TO ADMINISTRATORS	11.25: 1	27	10.71: 1	35
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 30,384	7	$ 30,509	7



BOSSIER
1992-93

ADDRESS	P O BOX 2000
CITY & ZIP	BENTON 71006
OFFICE TELEPHONE	318-965-2281

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	21	18	39	0	2	2
ASIAN	86	74	160	2	4	6
BLACK	2,890	2,701	5,591	14	8	22
HISPANIC	133	135	268	7	0	7
WHITE	7,118	6,567	13,685	167	149	316
TOTAL	10,248	9,495	19,743	190	163	353

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	75	1,487	1,768	1,617	1,557	1,503	1,599	1,585	1,507	1,480	377	14,538
1993-94	NA	NA	1,603	1,670	1,578	1,564	1,529	1,674	1,576	1,485	NA	12,677 *
1994-95	NA	NA	1,549	1,513	1,630	1,584	1,590	1,600	1,664	1,553	NA	12,683 *
1995-96	NA	NA	1,529	1,462	1,477	1,637	1,611	1,664	1,591	1,640	NA	12,610 *
1996-97	NA	NA	1,464	1,443	1,427	1,483	1,664	1,686	1,655	1,587	NA	12,390 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL *	GRADUATES
1992-93	1,589	1,353	1,192	971	102	5,207	19,743	835
1993-94	1,619	1,410	1,209	1,046	NA	5,283 *	17,961 *	940
1994-95	1,624	1,436	1,260	1,061	NA	5,381 *	18,064 *	853
1995-96	1,699	1,441	1,284	1,105	NA	5,528 *	18,138 *	893
1996-97	1,794	1,507	1,288	1,126	NA	5,715 *	18,104 *	1,012

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	25	26	27	28	27	25	23	23	34	28	0	269
1993-94	NA	NA	31	22	29	23	26	23	24	35	NA	213 *
1994-95	NA	NA	30	25	22	25	24	26	24	25	NA	199 *
1995-96	NA	NA	28	24	25	19	25	24	27	25	NA	198 *
1996-97	NA	NA	28	23	24	21	19	25	25	28	NA	193 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	25	21	18	20	0	84	353	20
1993-94	20	23	30	20	NA	93 *	305 *	18
1994-95	26	18	33	33	NA	110 *	309 *	32
1995-96	18	23	27	35	NA	103 *	299 *	35
1996-97	18	16	34	29	NA	97 *	289 *	28

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13511.0	4340.0	17851.0	269.0	88.0	357.0
AVERAGE DAILY MEMBERSHIP	13782.4	4644.5	18427.1	265.7	84.2	350.9
AVERAGE DAILY ATTENDANCE	13187.7	4401.2	17588.7	256.7	80.2	336.9

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	7	8	0	0	0	1	7	8
BLACK	1	0	1	74	95	169	0	0	0	75	95	170
HISPANIC	1	0	1	9	7	16	0	0	0	10	7	17
WHITE	3	4	7	293	340	633	0	0	0	296	344	640
TOTAL	5	4	9	377	449	826	0	0	0	382	453	835
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	8	12	20	0	0	0	8	12	20
TOTAL	0	0	0	8	12	20	0	0	0	8	12	20
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	7	8	0	0	0	1	7	8
BLACK	1	0	1	74	95	169	0	0	0	75	95	170
HISPANIC	1	0	1	9	7	16	0	0	0	10	7	17
WHITE	3	4	7	301	352	653	0	0	0	304	356	660
TOTAL	5	4	9	385	461	846	0	0	0	390	465	855

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	1	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	4	0	0	1	0	0	0	0	0	2	0	0	7
500-749	0	7	0	0	3	0	0	0	1	0	1	0	0	12
400-499	0	3	0	0	1	0	0	0	0	0	0	0	0	4
300-399	0	1	0	0	0	0	0	0	1	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	1	0	0	0	0	0	0	0	0	0	1	1	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL	0	16	0	0	5	1	0	0	2	0	4	1	2	31

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.9	7	6.1	19	16.7	2	1.8	85	74.6	114	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	3.9	31	9.3	200	59.7	10	3.0	81	24.2	335	100.0
TOTAL	14	3.1	38	8.5	219	48.8	12	2.7	166	37.0	449	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	1	0.3	2	0.7	69	23.0	56	18.7	172	57.3	300	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
WHITE	13	0.9	12	0.9	819	58.8	193	13.8	357	25.6	1,394	100.0
TOTAL	14	0.8	14	0.8	889	52.4	251	14.8	530	31.2	1,698	100.0
GRAND TOTAL	28	1.3	52	2.4	1,108	51.6	263	12.2	696	32.4	2,147	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	43	107	192	102	132	89	58	723
SECONDARY	12	43	92	54	80	59	45	385
TOTAL	55	150	284	156	212	148	103	1,108

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

BOSSIER

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			74	62	17	153
2. HEARD OF HEARING			10	5	0	15
3. DEAF			0	2	1	3
4. SPEECH IMPAIRED			328	43	0	371
5. VISUALLY IMPAIRED			3	9	1	13
6. EMOTIONALLY DISTURBED			16	34	2	52
7. ORTHOPEDICALLY IMPAIRED			15	13	2	30
8. OTHER HEALTH IMPAIRED			13	12	2	27
9. LEARNING DISABLED			185	286	29	500
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	3	0	4
12. AUTISM			7	2	0	9
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	140				140
GRAND TOTAL FOR CATEGORIES 1-14	0	140	652	472	54	1,318
EDUCATIONALLY HANDICAPPED	0	0	0	3	2	5
GIFTED	0	2	197	250	0	447
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	32,440,183	37.90
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	42,962,712	50.20
RESTRICTED GRANTS-IN-AID	2,166,025	2.53
REVENUE IN LIEU OF TAXES	614,596	0.72
REVENUE FOR/ON BEHALF OF LEA	174,872	0.20
TOTAL STATE SOURCES	45,918,205	53.65
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	458,145	0.54
RESTRICTED GRANTS-IN-AID	6,365,228	7.44
REVENUE IN LIEU OF TAXES	23,710	0.03
REVENUE FOR/ON BEHALF OF LEA	384,207	0.45
TOTAL FEDERAL SOURCES	7,231,290	8.45
TOTAL REVENUE	85,589,678	100.00
OTHER SOURCES OF FUNDS	26,585,393	
TOTAL REVENUES AND OTHER SOURCES	112,175,071	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	27,939,121	38.63	27,912,292	39.46
SPECIAL PROGRAMS	8,541,621	11.81	8,482,143	11.96
VOCATIONAL EDUCATION PROGRAMS	1,156,151	1.60	1,081,999	1.53
OTHER INSTRUCTIONAL PROGRAMS	925,084	1.28	923,400	1.31
ADULT/CONTINUING EDUCATION PROGRAMS	202,095	0.28	202,095	0.29
COMMUNITY COLLEGE PROGRAMS	5,398,208	7.46	5,241,028	7.41
TOTAL INSTRUCTION	44,162,280	61.06	43,822,957	61.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,487,008	3.44	2,487,008	3.52
INSTRUCTIONAL STAFF SERVICES	3,184,044	4.40	3,184,044	4.50
SCHOOL ADMINISTRATION	4,639,750	6.42	4,622,716	6.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,310,802	14.26	10,293,768	14.55
GENERAL ADMINISTRATION	883,718	1.22	883,718	1.25
BUSINESS SERVICES	581,585	0.80	581,585	0.82
OPERATION & MAINTENANCE OF PLANT SERVICES	7,013,884	9.70	6,645,873	9.40
STUDENT TRANSPORTATION SERVICES	3,887,624	5.38	3,691,964	5.22
CENTRAL SERVICES	388,860	0.54	386,087	0.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,755,671	17.64	12,189,227	17.23
TOTAL SUPPORT SERVICES	23,066,473	31.89	22,482,995	31.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,554,559	6.30	4,422,852	6.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,360	0.00	2,360	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,556,919	6.30	4,425,212	6.26
FACILITY ACQUISITION & CONSTRUCTION SERVICES	536,580	0.74	0	0.00
TOTAL EXPENDITURES	72,322,252	100.00	70,731,164	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	15,550,791			
FUND TRANSFER	26,267,240			
TOTAL OTHER USES OF FUNDS	41,818,031			
TOTAL ALL EXPENDITURES & OTHER USES	114,140,283			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-205,327	-58,791	0	-135,348	-1,854,037	88,291	-1,965,212
PRIOR YEAR ADJUSTMENT	-18,583	-20,083	0	-327,677	0	0	-366,343
BALANCES AT BEGINNING OF YEAR	854,610	10,399	0	6,009,237	4,835,654	613,367	12,323,267
BALANCES AT END OF YEAR	630,700	-68,475	0	5,546,212	3,181,617	701,658	9,991,712

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,318,215	9,915,000	3,131,525	23,101,690
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	2,826,490	765,299	87,079	3,504,710
FIXED ASSETS	107,988,583	3,883,822	12,967	111,859,438

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.58	811,690	0.00	0.00	0	0	811,690
RENEWABLE TAXES	20.84	3,692,958	0.00	0.00	0	0	3,692,958
DEBT SERVICES TAXES	0.00	0	5.00	26.25	6	2,950,920	2,950,920
AD VALOREM TAXES	N/A	4,504,648	N/A	N/A	N/A	2,950,920	7,455,568

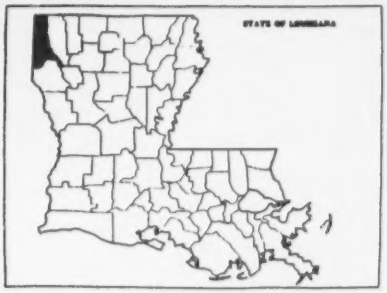
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	7,451,715	3,731,157	11,182,872

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,243	47
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,568	77
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,066,289	$ 10,411
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,396,487	$ 36,448

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,598	50	$ 3,925	47
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 29,839	5	$ 24,394	32
RATIO OF TEACHERS TO ADMINISTRATORS	13.05:1	13	13.85:1	11
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,528	46	$ 9,219	47



CADDO
1992-93

ADDRESS P O BOX 32000
CITY & ZIP SHREVEPORT 71130
OFFICE TELEPHONE 318-636-0210

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	23	38	0	1	1
ASIAN	127	120	247	12	14	26
BLACK	15,342	15,382	30,724	202	215	417
HISPANIC	111	130	241	13	13	26
WHITE	11,312	10,678	21,990	1,604	1,470	3,074
TOTAL	26,907	26,333	53,240	1,831	1,713	3,544

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	1,372	3,668	3,921	3,575	3,496	3,580	3,608	3,863	3,582	3,759	4,631	39,055
1993-94	NA	NA	3,691	3,619	3,653	3,456	3,588	3,788	3,725	3,528	NA	29,048 *
1994-95	NA	NA	3,573	3,407	3,698	3,612	3,464	3,767	3,653	3,669	NA	28,843 *
1995-96	NA	NA	3,493	3,298	3,481	3,657	3,620	3,637	3,633	3,598	NA	28,416 *
1996-97	NA	NA	3,426	3,225	3,370	3,442	3,665	3,800	3,507	3,577	NA	28,012 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	4,582	3,467	2,690	2,529	917	14,185	53,240	2,237
1993-94	5,090	3,535	2,898	2,495	NA	13,818 *	42,866 *	2,233
1994-95	4,776	3,927	2,751	2,503	NA	13,956 *	42,799 *	2,238
1995-96	4,967	3,685	3,056	2,552	NA	14,259 *	42,675 *	2,283
1996-97	4,871	3,832	2,868	2,834	NA	14,405 *	42,417 *	2,536

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	250	316	285	260	287	235	275	284	277	293	0	2,762
1993-94	NA	NA	244	281	259	287	240	290	279	297	NA	2,176 *
1994-95	NA	NA	243	241	280	259	293	252	285	299	NA	2,151 *
1995-96	NA	NA	228	240	239	280	264	308	248	305	NA	2,112 *
1996-97	NA	NA	224	226	239	239	285	278	303	266	NA	2,059 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	193	215	195	179	0	782	3,544	176
1993-94	258	199	218	205	NA	879 *	3,055 *	209
1994-95	262	266	201	229	NA	958 *	3,108 *	234
1995-96	264	269	270	211	NA	1,014 *	3,126 *	216
1996-97	269	271	273	283	NA	1,096 *	3,155 *	289

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	37230.0	13656.0	50886.0	2758.0	801.0	3559.0
AVERAGE DAILY MEMBERSHIP	36622.8	13034.2	49657.2	2837.2	756.4	3593.6
AVERAGE DAILY ATTENDANCE	34493.9	11884.8	46378.6	2724.0	718.1	3442.0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	4	11	15	2	1	3	6	12	18
BLACK	8	10	18	418	609	1,027	22	12	34	448	631	1,079
HISPANIC	0	0	0	2	4	6	0	0	0	2	4	6
WHITE	16	9	25	534	558	1,092	10	6	16	560	573	1,133
TOTAL	24	19	43	959	1,182	2,141	34	19	53	1,017	1,220	2,237
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	5	4	9	1	0	1	6	4	10
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	1	0	1	81	78	159	3	2	5	85	80	165
TOTAL	1	0	1	86	83	169	4	2	6	91	85	176
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	4	11	15	2	1	3	6	12	18
BLACK	8	10	18	423	613	1,036	23	12	35	454	635	1,089
HISPANIC	0	0	0	2	5	7	0	0	0	2	5	7
WHITE	17	9	26	615	636	1,251	13	8	21	645	653	1,298
TOTAL	25	19	44	1,045	1,265	2,310	38	21	59	1,108	1,305	2,413

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	1	0	0	0	0	0	0	0	1	0	0	2
1,250-1,499	0	0	2	0	0	0	0	0	0	0	2	0	0	4
1,000-1,249	0	0	1	0	2	0	0	0	0	0	3	0	0	6
750-999	0	4	1	0	5	0	0	0	0	0	2	0	0	12
500-749	0	14	0	0	3	0	0	0	0	0	2	0	1	20
400-499	0	11	0	0	1	0	0	0	0	0	0	0	0	12
300-399	0	6	1	0	0	0	0	0	0	0	0	1	0	8
200-299	0	6	1	0	0	0	0	0	0	0	0	0	0	7
100-199	1	1	0	0	0	0	1	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	3	3
TOTAL	1	42	7	0	11	0	2	0	0	0	11	1	4	79

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	10	1.7	32	5.4	201	34.1	42	7.1	304	51.6	589	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	21	3.9	40	7.5	321	60.1	37	6.9	115	21.5	534	100.0
TOTAL	31	2.8	72	6.4	523	46.5	80	7.1	419	37.2	1,125	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
ASIAN	0	0.0	0	0.0	2	33.3	0	0.0	4	66.7	6	100.0
BLACK	13	0.6	28	1.2	745	32.4	568	24.7	944	41.1	2,298	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	16	0.6	36	1.4	1,512	58.0	496	19.0	547	21.0	2,607	100.0
TOTAL	29	0.6	64	1.3	2,262	46.0	1,064	21.6	1,497	30.5	4,916	100.0
GRAND TOTAL	60	1.0	136	2.3	2,785	46.1	1,144	18.9	1,916	31.7	6,041	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	6	0	0	0	3	2	0	14

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	112	263	536	242	367	248	250	2,018
SECONDARY	32	84	178	96	154	106	117	767
TOTAL	144	347	714	338	521	354	367	2,785

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CADDO

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			353	387	100	840
2. HEARD OF HEARING			20	8	3	31
3. DEAF			12	9	2	23
4. SPEECH IMPAIRED			10977	92	0	1,188
5. VISUALLY IMPAIRED			17	11	0	28
6. EMOTIONALLY DISTURBED			139	246	13	398
7. ORTHOPEDICALLY IMPAIRED			38	23	5	66
8. OTHER HEALTH IMPAIRED			37	20	5	62
9. LEARNING DISABLED			620	1,013	122	1,755
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			33	14	5	52
12. AUTISM			11	3	2	16
13. TRAUMATIC BRAIN INJURY			0	0	1	1
14. NON-CATEGORICAL	0	528				528
GRAND TOTAL FOR CATEGORIES 1-14	0	528	2,377	1,826	258	4,989
EDUCATIONALLY HANDICAPPED	0	0	0	2	2	4
GIFTED	1	28	591	579	2	1,201
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	77,480,158	35.61
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	110,253,720	50.67
RESTRICTED GRANTS-IN-AID	4,752,397	2.18
REVENUE IN LIEU OF TAXES	2,225,855	1.02
REVENUE FOR/ON BEHALF OF LEA	438,871	0.20
TOTAL STATE SOURCES	117,670,843	54.08
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	16,706	0.01
RESTRICTED GRANTS-IN-AID	21,575,154	9.92
REVENUE IN LIEU OF TAXES	17,225	0.01
REVENUE FOR/ON BEHALF OF LEA	826,737	0.38
TOTAL FEDERAL SOURCES	22,435,822	10.31
TOTAL REVENUE	217,586,823	100.00
OTHER SOURCES OF FUNDS	2,804,357	
TOTAL REVENUES AND OTHER SOURCES	220,391,180	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	80,142,006	38.39	80,073,452	39.86
SPECIAL PROGRAMS	31,085,195	14.89	30,339,887	15.10
VOCATIONAL EDUCATION PROGRAMS	4,043,488	1.94	3,657,640	1.82
OTHER INSTRUCTIONAL PROGRAMS	5,049,224	2.42	4,684,980	2.33
ADULT/CONTINUING EDUCATION PROGRAMS	652,812	0.31	634,550	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	120,972,725	57.95	119,390,509	59.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,720,993	3.70	7,684,395	3.83
INSTRUCTIONAL STAFF SERVICES	7,394,366	3.54	7,244,835	3.61
SCHOOL ADMINISTRATION	12,489,062	5.98	12,473,462	6.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,604,421	13.22	27,402,692	13.64
GENERAL ADMINISTRATION	3,277,757	1.57	3,277,757	1.63
BUSINESS SERVICES	2,116,253	1.01	2,054,768	1.02
OPERATION & MAINTENANCE OF PLANT SERVICES	21,639,140	10.37	21,401,352	10.65
STUDENT TRANSPORTATION SERVICES	10,217,741	4.89	9,599,497	4.78
CENTRAL SERVICES	2,320,827	1.11	2,252,276	1.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	39,571,718	18.96	38,585,650	19.21
TOTAL SUPPORT SERVICES	67,176,139	32.18	65,988,342	32.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	15,688,856	7.52	15,278,693	7.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	238,016	0.11	223,202	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,926,872	7.63	15,501,895	7.72
FACILITY ACQUISITION & CONSTRUCTION SERVICES	4,678,029	2.24	0	0.00
TOTAL EXPENDITURES	208,753,765	100.00	200,880,746	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	4,689,353			
FUND TRANSFER	2,270,728			
TOTAL OTHER USES OF FUNDS	6,960,081			
TOTAL ALL EXPENDITURES & OTHER USES	215,713,846			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	3,734,724	123,060	134,045	447,220	-450,392	688,877	4,677,334
PRIOR YEAR ADJUSTMENT	-166,088	3,454	0	34,794	0	-45,131	-172,971
BALANCES AT BEGINNING OF YEAR	1,539,868	-213,593	320,891	15,284,454	2,025,418	1,716,212	20,673,250
BALANCES AT END OF YEAR	5,108,504	-87,079	454,936	15,766,468	1,575,026	2,359,758	25,177,613

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,500,000	2,770,000	1,480,000	35,790,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	186,375,419	2,761,947	395,298	188,742,068

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	9.64	6,079,691	0.00	0.00	0	0	6,079,691
RENEWABLE TAXES	39.64	24,999,891	0.00	0.00	0	0	24,999,891
DEBT SERVICES TAXES	6.85	4,318,620	0.00	0.00	0	0	4,318,620
AD VALOREM TAXES	N/A	35,398,202	N/A	N/A	N/A	0	35,398,202

	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	36,618,089	0	36,618,089

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,451	135
AVERAGE NUMBER OF LUNCHES SERVED DAILY	27,282	848
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 8,084,801	$ 143,261
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 6,469,447	$ 295,677

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,987	23	$ 4,204	29
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 28,269	8	$ 28,118	7
RATIO OF TEACHERS TO ADMINISTRATORS	13.83:1	8	14.21:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,193	28	$ 12,296	26

CALCASIEU
1992-93

ADDRESS P O BOX 800
CITY & ZIP LAKE CHARLES 70602
OFFICE TELEPHONE 318-491-1600

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	9	10	19	1	0	1
ASIAN	47	51	98	P	8	18
BLACK	4,880	4,838	9,818	301	329	630
HISPANIC	32	26	58	3	2	5
WHITE	11,676	11,018	22,692	1,245	1,251	2,496
TOTAL	16,741	15,741	32,482	1,558	1,590	3,148

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	1,592	2,629	2,655	2,576	2,644	2,510	2,522	2,573	2,447	1,450	23,598
1993-94	NA	NA	2,433	2,442	2,596	2,545	2,549	2,582	2,484	2,456	NA	20,067 *
1994-95	NA	NA	2,514	2,260	2,387	2,564	2,454	2,602	2,523	2,372	NA	19,675 *
1995-96	NA	NA	2,437	2,335	2,210	2,358	2,472	2,504	2,583	2,409	NA	19,287 *
1996-97	NA	NA	2,391	2,263	2,282	2,183	2,274	2,523	2,467	2,447	NA	18,829 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	2,605	2,340	1,913	1,602	424	8,884	32,482	1,571
1993-94	2,710	2,245	1,933	1,809	NA	8,697 *	28,764 *	1,707
1994-95	2,720	2,335	1,855	1,829	NA	8,738 *	28,413 *	1,725
1995-96	2,826	2,344	1,929	1,754	NA	8,853 *	27,940 *	1,655
1996-97	2,667	2,263	1,937	1,825	NA	8,691 *	27,520 *	1,721

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	180	292	303	283	308	275	241	233	224	245	20	2,584
1993-94	NA	NA	283	276	284	297	257	237	207	211	NA	2,051 *
1994-95	NA	NA	292	258	268	274	278	253	211	194	NA	2,027 *
1995-96	NA	NA	281	266	250	258	259	293	225	198	NA	2,007 *
1996-97	NA	NA	278	256	258	241	241	252	243	211	NA	1,981 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	150	146	116	142	0	554	3,148	110
1993-94	151	153	143	121	NA	569 *	2,620 *	110
1994-95	130	154	150	150	NA	584 *	2,611 *	136
1995-96	120	133	151	157	NA	561 *	2,568 *	142
1996-97	122	122	130	158	NA	532 *	2,513 *	143

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	24820.0	8562.0	33382.0	2546.0	533.0	3079.0
AVERAGE DAILY MEMBERSHIP	24866.1	8789.6	33655.6	1999.1	537.9	2540.0
AVERAGE DAILY ATTENDANCE	23646.9	7998.2	31645.2	1923.5	518.0	2442.4

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	2	2	4	0	0	0	2	2	4
BLACK	0	0	0	164	207	371	7	6	13	171	213	384
HISPANIC	0	0	0	4	0	4	0	0	0	4	0	4
WHITE	1	2	3	505	636	1,141	29	6	35	535	644	1,179
TOTAL	1	2	3	675	845	1,520	36	12	48	712	859	1,571
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	6	25	31	0	0	0	6	25	31
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	40	39	79	0	0	0	40	39	79
TOTAL	0	0	0	46	64	110	0	0	0	46	64	110
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	2	2	4	0	0	0	2	2	4
BLACK	0	0	0	170	232	402	7	6	13	177	238	415
HISPANIC	0	0	0	4	0	4	0	0	0	4	0	4
WHITE	1	2	3	545	675	1,220	29	6	35	575	683	1,258
TOTAL	1	2	3	721	909	1,630	36	12	48	758	923	1,681

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	1	0	0	0	0	0	0	0	1	0	0	2
1,000-1,249	0	0	1	0	2	0	0	0	0	0	0	0	0	3
750-999	0	1	0	0	1	0	0	0	0	0	2	0	0	4
500-749	0	10	0	0	4	0	0	0	0	0	2	0	0	16
400-499	0	10	0	0	2	0	0	2	0	0	1	0	0	15
300-399	0	7	0	0	1	0	0	0	0	0	2	0	0	10
200-299	0	3	0	0	1	0	0	0	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTAL	0	31	2	0	11	0	0	2	0	0	10	0	1	57

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	3.4	20	9.9	58	28.6	12	5.9	106	52.2	203	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	42	8.1	82	11.8	252	48.6	15	2.9	148	28.5	519	100.0
TOTAL	49	6.8	82	11.4	310	42.9	27	3.7	254	35.2	722	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	8	1.3	2	0.3	265	38.9	164	24.0	242	35.5	682	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	24	1.0	16	0.6	1,393	58.3	389	15.7	654	26.4	2,476	100.0
TOTAL	32	1.0	18	0.6	1,659	52.5	553	17.5	896	28.4	3,159	100.0
GRAND TOTAL	82	2.1	100	2.6	1,969	50.7	580	14.9	1,150	29.6	3,881	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	6	0	0	0	1	1	1	11

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	128	231	407	200	235	140	105	1,446
SECONDARY	37	67	160	95	73	52	39	523
TOTAL	165	298	567	295	308	192	144	1,969

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CALCASIEU

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			178	200	52	430
2. HEARD OF HEARING			18	16	4	38
3 DEAF			8	2	1	12
4. SPEECH IMPAIRED			401	39	2	442
5 VISUALLY IMPAIRED			14	2	1	17
6. EMOTIONALLY DISTURBED			66	81	7	154
7. ORTHOPEDICALLY IMPAIRED			22	21	8	51
8. OTHER HEALTH IMPAIRED			45	37	3	86
9. LEARNING DISABLED			684	1,231	138	2,053
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			13	11	2	26
12 AUTISM			8	2	3	13
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	422				422
GRAND TOTAL FOR CATEGORIES 1-14	0	422	1,460	1,642	220	3,744
EDUCATIONALLY HANDICAPPED	0	0	0	6	9	15
GIFTED	0	0	599	678	4	1,281
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	60,133,094	40.82
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	70,242,774	47.68
RESTRICTED GRANTS-IN-AID	2,897,028	1.97
REVENUE IN LIEU OF TAXES	929,115	0.63
REVENUE FOR/ON BEHALF OF LEA	253,143	0.17
TOTAL STATE SOURCES	74,322,060	50.45
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	14,284	0.01
RESTRICTED GRANTS-IN-AID	12,006,382	8.15
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	840,616	0.57
TOTAL FEDERAL SOURCES	12,861,282	8.73
TOTAL REVENUE	147,316,436	100.00
OTHER SOURCES OF FUNDS	16,169,168	
TOTAL REVENUES AND OTHER SOURCES	163,485,604	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	58,844,307	42.74	56,842,045	43.42
SPECIAL PROGRAMS	20,785,533	15.10	20,461,792	15.63
VOCATIONAL EDUCATION PROGRAMS	1,563,491	1.14	1,281,597	0.98
OTHER INSTRUCTIONAL PROGRAMS	97,872	0.07	97,872	0.07
ADULT/CONTINUING EDUCATION PROGRAMS	330,546	0.24	284,097	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	81,621,749	59.28	78,967,403	56.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,920,962	3.57	4,850,153	3.70
INSTRUCTIONAL STAFF SERVICES	6,617,676	4.81	6,555,118	5.01
SCHOOL ADMINISTRATION	7,265,688	5.28	7,195,794	5.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,804,326	13.66	18,601,063	14.21
GENERAL ADMINISTRATION	2,627,751	1.91	2,619,381	2.00
BUSINESS SERVICES	1,493,001	1.08	1,442,093	1.10
OPERATION & MAINTENANCE OF PLANT SERVICES	13,006,876	9.45	12,871,821	9.83
STUDENT TRANSPORTATION SERVICES	5,965,743	4.33	5,362,312	4.10
CENTRAL SERVICES	1,043,447	0.76	986,741	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,136,818	17.53	23,282,348	17.78
TOTAL SUPPORT SERVICES	42,941,144	31.19	41,883,411	31.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,262,198	7.45	10,044,674	7.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,127	0.02	25,127	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,287,325	7.47	10,069,801	7.69
FACILITY ACQUISITION & CONSTRUCTION SERVICES	2,839,279	2.06	0	0.00
TOTAL EXPENDITURES	137,689,497	100.00	130,920,615	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	22,311,178			
FUND TRANSFER	3,340,105			
TOTAL OTHER USES OF FUNDS	25,651,283			
TOTAL ALL EXPENDITURES & OTHER USES	163,340,780			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-1,041,814	0	0	569,212	-81,148	698,572	144,821
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,415,463	0	0	1,614,734	5,806,708	1,945,652	22,782,558
BALANCES AT END OF YEAR	12,373,649	0	0	2,183,946	5,725,560	2,644,224	22,927,379

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	73,624,586	12,510,000	16,350,000	69,784,586
OTHER LONG-TERM OBLIGATIONS	425,281	445,249	0	870,530
VESTED COMPENSATED ABSENSES	6,746,143	363,945	0	7,110,088
FIXED ASSETS	184,993,630	2,250,876	827,831	186,416,675

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.34	2,951,965	0.00	0.00	0	0	2,951,965
RENEWABLE TAXES	12.81	6,971,625	0.00	0.00	0	0	6,971,625
DEBT SERVICES TAXES	0.00	0	8.70	55.10	10	12,200,044	12,200,044
AD VALOREM TAXES	N/A	9,923,590	N/A	N/A	N/A	12,200,044	22,123,634

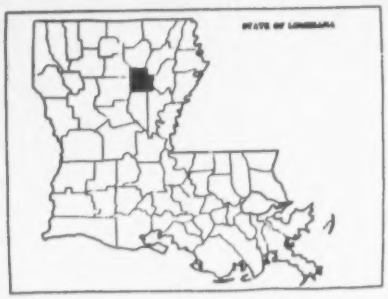
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	32,156,938	0	32,156,938

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,269	101
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,041	1,827
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 4,842,069	$ 168,051
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 5,170,263	$ 614,504

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,865	29	$ 4,091	35
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 25,079	30	$ 25,580	22
RATIO OF TEACHERS TO ADMINISTRATORS	10.85:1	30	10.82:1	30
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 15,445	18	$ 15,159	19



CALDWELL
1992-93

ADDRESS	P O BOX 1019
CITY & ZIP	COLUMBIA 71418
OFFICE TELEPHONE	318-649-2689

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	224	199	423	0	0	0
HISPANIC	21	13	34	0	0	0
WHITE	813	733	1,546	0	0	0
TOTAL	1,058	945	2,003	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	57	149	150	155	130	150	137	146	181	173	11	1,439
1993-94	NA	NA	123	143	160	123	149	138	162	149	NA	1,146 *
1994-95	NA	NA	130	117	147	151	122	150	153	133	NA	1,102 *
1995-96	NA	NA	122	124	121	139	150	123	166	126	NA	1,089 *
1996-97	NA	NA	121	116	127	114	138	151	136	137	NA	1,040 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	215	128	126	97	0	564	2,003	90
1993-94	202	154	104	115	NA	575 *	1,721 *	106
1994-95	174	145	128	95	NA	541 *	1,643 *	88
1995-96	155	125	120	116	NA	516 *	1,585 *	107
1996-97	147	111	103	109	NA	470 *	1,510 *	101

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1468.0	527.0	1995.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1469.2	542.2	2011.4	0	0	0
AVERAGE DAILY ATTENDANCE	1416.5	496.4	1912.9	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	9	11	20	0	0	0	9	11	20
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	41	29	70	0	0	0	41	29	70
TOTAL	0	0	0	50	40	90	0	0	0	50	40	90
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	9	11	20	0	0	0	9	11	20
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	41	29	70	0	0	0	41	29	70
TOTAL	0	0	0	50	40	90	0	0	0	50	40	90

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	1	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	3	0	0	0	0	0	0	0	0	0	0	3
200-299	0	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	5	0	0	0	0	0	0	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	8.3	1	8.3	3	25.0	1	8.3	6	50.0	12	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	6.3	1	2.1	22	45.8	1	2.1	21	43.8	48	100.0
TOTAL	4	6.7	2	3.3	25	41.7	2	3.3	27	45.0	60	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	18	46.2	8	20.5	13	33.3	39	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	5	2.6	4	2.1	94	48.2	40	20.9	48	25.1	191	100.0
TOTAL	5	2.2	4	1.7	113	48.7	48	20.7	62	26.7	232	100.0
GRAND TOTAL	9	3.1	6	2.1	138	47.3	50	17.1	89	30.5	292	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	25	27	12	11	13	11	103
SECONDARY	3	1	7	4	3	10	7	35
TOTAL	7	26	34	16	14	23	18	138

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — CALDWELL

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			9	12	3	24
2. HEARD OF HEARING			1	1	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			28	1	0	29
5. VISUALLY IMPAIRED			1	0	0	1
6. EMOTIONALLY DISTURBED			0	0	0	0
7. ORTHOPEDICALLY IMPAIRED			1	0	0	1
8. OTHER HEALTH IMPAIRED			1	1	0	2
9. LEARNING DISABLED			27	46	4	77
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	3	0	3
12 AUTISM			0	0	0	0
13 TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	24				24
GRAND TOTAL FOR CATEGORIES 1-14	0	24	68	64	7	163
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	1
GIFTED	0	0	27	30	0	57
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	2,084,732	22.56
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	5,358,134	57.97
RESTRICTED GRANTS-IN-AID	246,833	2.67
REVENUE IN LIEU OF TAXES	107,727	1.17
REVENUE FOR/ON BEHALF OF LEA	248,258	2.69
TOTAL STATE SOURCES	5,960,952	64.49
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,143,717	12.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	53,254	0.58
TOTAL FEDERAL SOURCES	1,196,971	12.95
TOTAL REVENUE	9,242,655	100.00
OTHER SOURCES OF FUNDS	254,908	
TOTAL REVENUES AND OTHER SOURCES	9,497,563	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,093,781	35.87	3,086,273	37.31
SPECIAL PROGRAMS	1,575,148	18.26	1,526,940	18.46
VOCATIONAL EDUCATION PROGRAMS	247,338	2.87	247,338	2.99
OTHER INSTRUCTIONAL PROGRAMS	27,810	0.32	27,810	0.34
ADULT/CONTINUING EDUCATION PROGRAMS	34,781	0.40	34,781	0.42
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,978,858	57.72	4,923,142	59.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	224,024	2.60	224,024	2.71
INSTRUCTIONAL STAFF SERVICES	378,726	4.39	358,016	4.33
SCHOOL ADMINISTRATION	328,727	3.81	328,727	3.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	931,477	10.80	910,767	11.01
GENERAL ADMINISTRATION	395,404	4.58	395,404	8.78
BUSINESS SERVICES	0	0.00	0	0.00
OPERATION & MAINTENANCE OF PLANT SERVICES	643,562	7.46	634,712	7.67
STUDENT TRANSPORTATION SERVICES	855,503	9.92	589,715	7.13
CENTRAL SERVICES	117	0.00	117	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,894,586	21.97	1,619,948	19.58
TOTAL SUPPORT SERVICES	2,826,063	32.76	2,530,715	30.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	820,509	9.51	818,129	9.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	820,509	9.51	818,129	9.89
FACILITY ACQUISITION & CONSTRUCTION SERVICES	0	0.00	0	0.00
TOTAL EXPENDITURES	8,625,430	100.00	8,271,986	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	669,174			
FUND TRANSFER	141,720			
TOTAL OTHER USES OF FUNDS	810,894			
TOTAL ALL EXPENDITURES & OTHER USES	9,436,324			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-136,748	30,322	167	171,688	-4,190	0	61,239
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	35,194	11,154	3,590	81,332	15,401	0	146,671
BALANCES AT END OF YEAR	-101,554	41,476	3,757	253,020	11,211	0	207,910

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,710,000	0	145,000	1,565,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.86	77,011	0.00	0.00	0	0	77,011
RENEWABLE TAXES	31.12	475,902	0.00	0.00	0	0	475,902
DEBT SERVICES TAXES	17.00	268,098	0.00	0.00	0	0	268,098
AD VALOREM TAXES	N/A	821,011	N/A	N/A	N/A	0	821,011

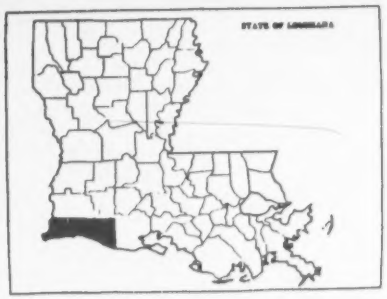
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	578,881	0	578,881

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	809	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,497	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 426,891	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 399,489	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,840	30	$ 4,288	23
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,338	54	$ 22,170	58
RATIO OF TEACHERS TO ADMINISTRATORS	8.80:1	52	9.20:1	48
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,565	56	$ 8,452	57



CAMERON
1992-93

ADDRESS	P O BOX W
CITY & ZIP	CAMERON 70631
OFFICE TELEPHONE	318-775-5784

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	3	4	0	0	0
BLACK	65	62	127	0	0	0
HISPANIC	8	8	16	0	0	0
WHITE	966	926	1,892	0	0	0
TOTAL	1,040	999	2,039	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	31	141	171	142	172	175	188	152	186	145	11	1,494
1993-94	NA	NA	132	165	141	174	158	159	154	203	NA	1,296 *
1994-95	NA	NA	151	127	163	142	167	160	162	168	NA	1,250 *
1995-96	NA	NA	137	155	126	165	137	159	162	176	NA	1,217 *
1996-97	NA	NA	134	132	154	128	158	130	161	177	NA	1,173 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	165	130	140	106	1	545	2,039	109
1993-94	138	152	117	126	NA	533 *	1,829 *	128
1994-95	193	127	137	106	NA	562 *	1,813 *	107
1995-96	160	178	115	124	NA	576 *	1,792 *	125
1996-97	168	147	160	103	NA	578 *	1,751 *	104

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1520.0	531.0	2051.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1508.3	530.5	2038.8	0	0	0
AVERAGE DAILY ATTENDANCE	1444.0	494.4	1938.5	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	0	2	0	0	0	2	0	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	63	44	107	0	0	0	63	44	107
TOTAL	0	0	0	65	44	109	0	0	0	65	44	109
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	0	2	0	0	0	2	0	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	63	44	107	0	0	0	63	44	107
TOTAL	0	0	0	65	44	109	0	0	0	65	44	109

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED K-8	PRE-K K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	0	1	0	0	0	0	1	1	0	0	0	0	3
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	1	0	0	0	0	1	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	0	3	1	0	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	8.6	8	13.8	29	50.0	1	1.7	15	25.9	58	100.0
TOTAL	5	8.5	8	13.6	30	50.8	1	1.7	15	25.4	59	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	6	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	7	2.7	3	1.2	116	44.6	43	16.5	91	35.0	250	100.0
TOTAL	7	2.6	3	1.1	118	44.2	47	17.6	92	34.5	257	100.0
GRAND TOTAL	12	3.7	11	3.4	148	45.4	48	14.7	107	32.8	326	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	12	32	16	16	14	8	100
SECONDARY	1	3	10	9	11	8	6	48
TOTAL	3	15	42	25	27	22	14	148

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — CAMERON

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			12	8	0	20
2. HEARD OF HEARING			3	0	0	3
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			41	5	0	46
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	3	0	4
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			4	3	0	7
9. LEARNING DISABLED			39	103	9	151
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	31				31
GRAND TOTAL FOR CATEGORIES 1-14	0	31	102	123	9	265
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	22	11	0	33
TALENTED	0	0	50	38	0	88

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	6,651,858	52.80
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	4,917,422	39.04
RESTRICTED GRANTS-IN-AID	280,984	2.23
REVENUE IN LIEU OF TAXES	58,811	0.47
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	5,257,217	41.73
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	634,008	5.03
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	54,038	0.43
TOTAL FEDERAL SOURCES	688,046	5.46
TOTAL REVENUE	12,597,121	100.00
OTHER SOURCES OF FUNDS	169,075	
TOTAL REVENUES AND OTHER SOURCES	12,766,196	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,003,923	39.05	4,864,775	39.12
SPECIAL PROGRAMS	1,259,208	9.83	1,241,442	9.98
VOCATIONAL EDUCATION PROGRAMS	664,136	5.18	662,594	5.33
OTHER INSTRUCTIONAL PROGRAMS	40,366	0.31	40,366	0.32
ADULT/CONTINUING EDUCATION PROGRAMS	42,176	0.33	42,176	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,009,809	54.70	6,851,353	55.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	469,168	3.66	469,017	3.77
INSTRUCTIONAL STAFF SERVICES	548,597	4.28	548,104	4.41
SCHOOL ADMINISTRATION	881,002	6.87	874,252	7.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,898,767	14.82	1,891,373	15.21
GENERAL ADMINISTRATION	580,579	4.53	556,815	4.48
BUSINESS SERVICES	171,070	1.33	171,070	1.38
OPERATION & MAINTENANCE OF PLANT SERVICES	1,371,856	10.70	1,365,380	10.98
STUDENT TRANSPORTATION SERVICES	807,751	6.30	807,751	6.50
CENTRAL SERVICES	18,301	0.14	17,402	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,949,557	23.02	2,918,418	23.47
TOTAL SUPPORT SERVICES	4,848,324	37.83	4,809,791	38.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	774,792	6.05	771,012	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,730	0.03	3,730	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	778,522	6.07	774,742	6.23
FACILITY ACQUISITION & CONSTRUCTION SERVICES	178,904	1.40	0	0.00
TOTAL EXPENDITURES	12,815,559	100.00	12,435,886	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	323,656			
FUND TRANSFER	167,856			
TOTAL OTHER USES OF FUNDS	491,532			
TOTAL ALL EXPENDITURES & OTHER USES	13,307,091			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-896,722	0	0	286,040	69,787	0	-540,895
PRIOR YEAR ADJUSTMENT	468	0	0	0	0	0	468
BALANCES AT BEGINNING OF YEAR	10,579,735	0	0	239,351	551,172	0	11,370,258
BALANCES AT END OF YEAR	9,683,481	0	0	525,391	620,959	0	10,829,831

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,490,000	0	215,000	1,275,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	417,659	42,864	8,259	452,264
FIXED ASSETS	21,861,221	215,322	39,208	22,037,335

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	4.12	456,989	0.00	0.00	0	0	456,989
RENEWABLE TAXES	31.92	3,539,355	0.00	0.00	0	0	3,539,355
DEBT SERVICES TAXES	0.00	0	11.00	18.00	2	390,167	390,167
AD VALOREM TAXES	N/A	3,996,344	N/A	N/A	N/A	390,167	4,386,511

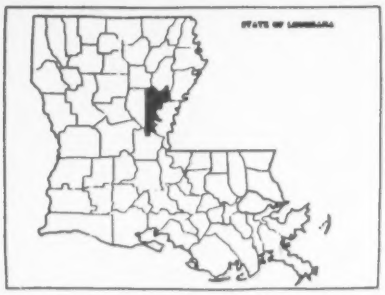
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	0.00	0	0	0

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	547	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,530	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 288,293	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 338,648	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 6,326	1	$ 6,286	2
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) **	$ 30,587	2	$ 31,042	2
RATIO OF TEACHERS TO ADMINISTRATORS	6.29:1	66	6.43:1	65
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 52,086	2	$ 51,095	2



CATAHOULA
1992-93

ADDRESS	P O BOX 308
CITY & ZIP	JONESVILLE 71343
OFFICE TELEPHONE	318-339-7997

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	501	470	971	0	0	0
HISPANIC	10	9	19	0	0	0
WHITE	824	787	1,611	0	0	0
TOTAL	1,335	1,266	2,601	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	5	145	192	200	192	191	210	205	239	223	24	1,826
1993-94	NA	NA	158	185	204	191	189	201	201	219	NA	1,545 •
1994-95	NA	NA	154	151	190	202	188	180	197	184	NA	1,446 •
1995-96	NA	NA	155	149	154	188	200	180	177	180	NA	1,383 •
1996-97	NA	NA	159	150	152	153	186	191	177	162	NA	1,329 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	257	198	157	145	7	775	2,601	116
1993-94	258	226	183	171	NA	837 •	2,383 •	154
1994-95	253	226	208	187	NA	874 •	2,320 •	169
1995-96	213	222	208	213	NA	856 •	2,239 •	192
1996-97	208	187	204	213	NA	813 •	2,142 •	192

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 •
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 •
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 •
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 •	0 •	0
1994-95	0	0	0	0	NA	0 •	0 •	0
1995-96	0	0	0	0	NA	0 •	0 •	0
1996-97	0	0	0	0	NA	0 •	0 •	0

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1848.0	717.0	2565.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1786.0	720.6	2506.7	0	0	0
AVERAGE DAILY ATTENDANCE	1664.3	669.7	2334.2	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	8	19	27	0	0	0	8	19	27
HISPANIC	0	0	0	2	0	2	0	0	0	2	0	2
WHITE	0	0	0	45	42	87	0	0	0	45	42	87
TOTAL	0	0	0	55	61	116	0	0	0	55	61	116
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	8	19	27	0	0	0	8	19	27
HISPANIC	0	0	0	2	0	2	0	0	0	2	0	2
WHITE	0	0	0	45	42	87	0	0	0	45	42	87
TOTAL	0	0	0	55	61	116	0	0	0	55	61	116

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED K-8	PRE-K, K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-5 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	1	0	0	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	2	1	0	0	1	0	1	0	0	2	0	0	0	7
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2	2	0	0	2	0	2	0	1	2	0	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	13.0	5	21.7	1	4.3	14	60.9	23	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	4.3	10	14.5	34	49.3	1	1.4	21	30.4	69	100.0
TOTAL	3	3.3	13	14.1	39	42.4	2	2.2	35	38.0	92	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.9	0	0.0	29	47.5	8	13.1	21	34.4	61	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	5.0	1	0.5	114	51.4	23	10.4	73	32.9	222	100.0
TOTAL	14	4.9	1	0.4	143	50.5	31	11.0	94	33.2	283	100.0
GRAND TOTAL	17	4.5	14	3.7	182	48.5	33	8.8	129	34.4	375	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	25	39	11	2	3	37	125
SECONDARY	2	9	16	6	3	1	20	57
TOTAL	10	34	55	17	5	4	57	182

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — CATAHOULA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			12	20	3	35
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			32	2	0	34
5. VISUALLY IMPAIRED			1	1	0	2
6. EMOTIONALLY DISTURBED			1	2	0	3
7. ORTHOPEDICALLY IMPAIRED			0	2	0	2
8. OTHER HEALTH IMPAIRED			1	1	0	2
9. LEARNING DISABLED			17	62	16	95
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	0	1
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	17				17
GRAND TOTAL FOR CATEGORIES 1-14	0	17	65	91	19	192
EDUCATIONALLY HANDICAPPED	0	0	0	0	2	2
GIFTED	0	0	13	19	0	32
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	2,345,264	20.89
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	6,984,300	62.20
RESTRICTED GRANTS-IN-AID	336,290	3.01
REVENUE IN LIEU OF TAXES	85,762	0.76
REVENUE FOR/ON BEHALF OF LEA	30,104	0.27
TOTAL STATE SOURCES	7,436,456	66.25
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,383,456	12.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	61,499	0.55
TOTAL FEDERAL SOURCES	1,444,955	12.87
TOTAL REVENUE	11,226,675	100.00
OTHER SOURCES OF FUNDS	843,473	
TOTAL REVENUES AND OTHER SOURCES	12,072,148	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,186,706	39.63	4,090,713	39.74
SPECIAL PROGRAMS	1,036,169	9.81	1,018,347	9.89
VOCATIONAL EDUCATION PROGRAMS	633,312	5.99	614,988	5.97
OTHER INSTRUCTIONAL PROGRAMS	90,048	0.85	90,048	0.87
ADULT/CONTINUING EDUCATION PROGRAMS	17,734	0.17	17,734	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,963,969	56.45	5,831,830	56.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	297,993	2.82	285,781	2.78
INSTRUCTIONAL STAFF SERVICES	376,789	3.57	357,899	3.48
SCHOOL ADMINISTRATION	567,063	5.37	567,063	5.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,241,845	11.76	1,210,743	11.76
GENERAL ADMINISTRATION	297,484	2.82	297,484	2.89
BUSINESS SERVICES	214,296	2.03	185,884	1.81
OPERATION & MAINTENANCE OF PLANT SERVICES	969,582	9.18	940,761	9.14
STUDENT TRANSPORTATION SERVICES	794,176	7.52	783,919	7.62
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,275,538	21.54	2,208,048	21.45
TOTAL SUPPORT SERVICES	3,517,383	33.29	3,418,791	33.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	983,225	9.31	973,131	9.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	71,318	0.68	69,972	0.68
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,054,543	9.98	1,043,103	10.13
FACILITY ACQUISITION & CONSTRUCTION SERVICES	28,465	0.27	0	0.00
TOTAL EXPENDITURES	10,564,360	100.00	10,293,724	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	466,969			
FUND TRANSFER	832,376			
TOTAL OTHER USES OF FUNDS	1,299,345			
TOTAL ALL EXPENDITURES & OTHER USES	11,863,705			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-46,501	1	128	307,189	-51,634	-740	208,443
PRIOR YEAR ADJUSTMENT	-470	0	0	6,842	0	0	6,372
BALANCES AT BEGINNING OF YEAR	621,139	0	0	456,511	421,850	4,459	1,503,959
BALANCES AT END OF YEAR	574,168	1	128	770,542	370,216	3,719	1,718,774

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,985,000	91,585	226,585	2,850,000
OTHER LONG-TERM OBLIGATIONS	26,875	0	10,875	16,000
VESTED COMPENSATED ABSENSES	439,556	23,360	39,612	423,304
FIXED ASSETS	7,386,899	130,335	3,340	7,513,894

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.38	90,095	0.00	0.00	0	0	90,095
RENEWABLE TAXES	12.74	262,058	3.97	10.79	6	110,016	372,074
DEBT SERVICES TAXES	0.00	0	6.66	31.12	6	405,549	405,549
AD VALOREM TAXES	N/A	352,153	N/A	N/A	N/A	515,565	867,718

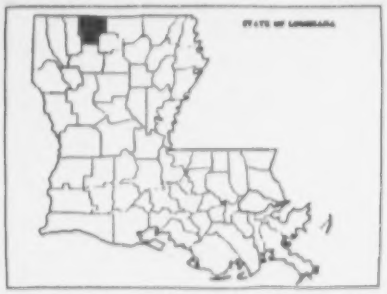
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	1,087,886	0	1,087,886

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,005	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,864	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 521,680	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 371,998	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,073	16	$ 4,214	26
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,716	60	$ 21,901	62
RATIO OF TEACHERS TO ADMINISTRATORS	6.92:1	64	5.87:1	66
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 7,933	59	$ 7,800	59



CLAIBORNE
1992-93

ADDRESS P O BOX 600
CITY & ZIP HOMER 71040
OFFICE TELEPHONE 318-927-3502

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	2	4	0	0	0
ASIAN	3	0	3	0	0	0
BLACK	922	866	1,788	0	0	0
HISPANIC	0	2	2	0	0	0
WHITE	632	587	1,219	0	0	0
TOTAL	1,559	1,457	3,016	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	35	305	250	240	235	250	241	244	261	231	2	2,303
1993-94	NA	NA	247	245	239	231	238	232	257	229	NA	1,918 *
1994-95	NA	NA	282	242	236	236	221	230	244	225	NA	1,914 *
1995-96	NA	NA	235	276	232	232	225	213	242	214	NA	1,869 *
1996-97	NA	NA	220	231	265	229	222	217	224	212	NA	1,818 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	204	172	170	157	1	713	3,016	131
1993-94	223	171	146	154	NA	694 *	2,612 *	140
1994-95	221	187	145	126	NA	679 *	2,593 *	115
1995-96	217	185	159	125	NA	686 *	2,555 *	114
1996-97	207	182	157	136	NA	682 *	2,500 *	125

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	5	0	0	0	0	0	0	0	NA	5 *
1994-95	NA	NA	5	0	0	0	0	0	0	0	NA	5 *
1995-96	NA	NA	4	0	0	0	0	0	0	0	NA	4 *
1996-97	NA	NA	3	0	0	0	0	0	0	0	NA	3 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	5 *	0
1994-95	0	0	0	0	NA	0 *	5 *	0
1995-96	0	0	0	0	NA	0 *	4 *	0
1996-97	0	0	0	0	NA	0 *	3 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2298.0	702.0	3000.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2304.5	707.5	3012.0	0	0	0
AVERAGE DAILY ATTENDANCE	2174.5	657.7	2832.1	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	0	0	0	1	0	1
BLACK	0	1	1	38	39	77	0	0	0	38	40	78
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	26	25	51	0	0	0	27	25	52
TOTAL	1	1	2	65	64	129	0	0	0	66	65	131
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	0	0	0	1	0	1
BLACK	0	1	1	38	39	77	0	0	0	38	40	78
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	26	25	51	0	0	0	27	25	52
TOTAL	1	1	2	65	64	129	0	0	0	66	65	131

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-6 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	1	0	0	0	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	3	0	0	2	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	2	0	0	3	0	0	2	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.8	1	1.9	11	21.2	3	5.8	35	67.3	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	6.3	6	12.5	25	52.1	2	4.2	12	25.0	48	100.0
TOTAL	5	5.0	7	7.0	36	36.0	5	5.0	47	47.0	100	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.6	0	0.0	52	39.4	26	19.7	53	40.2	132	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2.1	3	1.6	111	59.4	38	20.3	31	16.6	187	100.0
TOTAL	5	1.6	3	0.9	163	51.1	64	20.1	84	26.3	319	100.0
GRAND TOTAL	10	2.4	10	2.4	199	47.5	69	16.5	131	31.3	419	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	16	12	16	21	31	21	14	131
SECONDARY	8	2	14	11	11	12	10	68
TOTAL	24	14	30	32	42	33	24	199

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CLAIBORNE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			22	42	9	73
2. HEARD OF HEARING			4	0	0	4
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			51	6	1	58
5. VISUALLY IMPAIRED			2	0	0	2
6. EMOTIONALLY DISTURBED			1	1	0	2
7. ORTHOPEDICALLY IMPAIRED			3	0	1	4
8. OTHER HEALTH IMPAIRED			1	0	1	2
9. LEARNING DISABLED			13	62	9	84
10 DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	1	2
12. AUTISM			1	0	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	24				24
GRAND TOTAL FOR CATEGORIES 1-14	0	24	100	111	22	257
EDUCATIONALLY HANDICAPPED	0	0	0	2	3	5
GIFTED	0	0	5	27	0	32
TALENTED	0	0	36	38	0	74

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	2,843,411	21.60
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	7,842,118	59.04
RESTRICTED GRANTS-IN-AID	499,592	3.79
REVENUE IN LIEU OF TAXES	162,924	1.24
REVENUE FOR/ON BEHALF OF LEA	34,297	0.26
TOTAL STATE SOURCES	8,338,931	63.34
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,819,846	13.82
REVENUE IN LIEU OF TAXES	64,367	0.49
REVENUE FOR/ON BEHALF OF LEA	99,637	0.76
TOTAL FEDERAL SOURCES	1,983,850	15.07
TOTAL REVENUE	13,166,192	100.00
OTHER SOURCES OF FUNDS	248,725	
TOTAL REVENUES AND OTHER SOURCES	13,414,917	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,980,681	39.01	4,941,347	40.76
SPECIAL PROGRAMS	1,804,688	14.14	1,686,414	13.91
VOCATIONAL EDUCATION PROGRAMS	541,845	4.24	520,868	4.30
OTHER INSTRUCTIONAL PROGRAMS	56,246	0.44	43,097	0.36
ADULT/CONTINUING EDUCATION PROGRAMS	73,793	0.58	61,894	0.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,457,253	58.41	7,253,620	59.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	193,751	1.52	191,488	1.58
INSTRUCTIONAL STAFF SERVICES	423,036	3.31	423,036	3.49
SCHOOL ADMINISTRATION	591,679	4.63	591,679	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,208,466	9.47	1,206,203	9.95
GENERAL ADMINISTRATION	398,812	3.12	398,487	3.29
BUSINESS SERVICES	55,916	0.44	55,916	0.46
OPERATION & MAINTENANCE OF PLANT SERVICES	1,169,562	9.16	1,109,121	9.15
STUDENT TRANSPORTATION SERVICES	1,062,858	8.33	766,516	6.49
CENTRAL SERVICES	2,120	0.02	2,120	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,689,278	21.06	2,352,170	19.40
TOTAL SUPPORT SERVICES	3,897,744	30.53	3,558,373	29.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,315,296	10.30	1,290,078	10.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	22,274	0.17	22,274	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,337,570	10.48	1,312,352	10.82
FACILITY ACQUISITION & CONSTRUCTION SERVICES	74,225	0.58	0	0.00
TOTAL EXPENDITURES	12,766,792	100.00	12,124,345	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	347,522			
FUND TRANSFER	76,455			
TOTAL OTHER USES OF FUNDS	423,977			
TOTAL ALL EXPENDITURES & OTHER USES	13,190,769			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	121,819	-3,736	1	84,934	21,130	0	224,148
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,275,749	3,733	0	1,216,061	392,824	0	3,888,367
BALANCES AT END OF YEAR	2,397,568	-3	1	1,300,995	413,954	0	4,112,515

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,995,000	0	155,000	1,840,000
OTHER LONG-TERM OBLIGATIONS	444,273	170,250	192,122	422,401
VESTED COMPENSATED ABSENSES	658,489	0	62,781	595,708
FIXED ASSETS	9,941,244	655,406	483,201	10,113,449

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.56	278,860	0.00	0.00	0	0	278,860
RENEWABLE TAXES	10.88	545,683	3.59	12.60	3	257,412	803,095
DEBT SERVICES TAXES	0.00	0	2.75	12.00	4	313,223	313,223
AD VALOREM TAXES	N/A	824,543	N/A	N/A	N/A	570,635	1,395,178

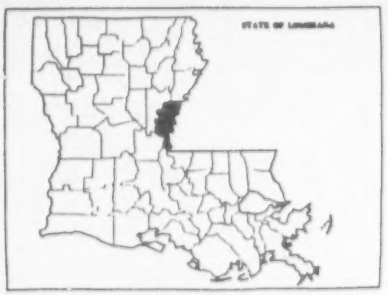
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	999,698	0	999,698

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,201	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,312	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 726,792	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 490,261	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,971	24	$ 4,239	25
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 24,785	32	$ 24,282	33
RATIO OF TEACHERS TO ADMINISTRATORS	9.80:1	42	9.95:1	43
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 15,444	19	$ 15,546	18



CONCORDIA
1992-93

ADDRESS	P O BOX 950
CITY & ZIP	VIDALIA 71373
OFFICE TELEPHONE	318-336-4226

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,018	1,017	2,035	0	0	0
HISPANIC	4	0	4	0	0	0
WHITE	996	946	1,942	168	190	358
TOTAL	2,018	1,963	3,981	168	190	358

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	1	91	377	327	469	325	235	385	383	329	15	2,917
1993-94	NA	NA	353	313	300	533	278	237	390	339	NA	2,753 •
1994-95	NA	NA	370	302	296	342	458	281	239	364	NA	2,651 •
1995-96	NA	NA	278	317	277	337	293	461	284	223	NA	2,472 •
1996-97	NA	NA	338	239	291	315	289	395	466	285	NA	2,488 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	374	289	236	161	4	1,064	3,981	159
1993-94	355	277	264	186	NA	1,082 •	3,835 •	181
1994-95	365	263	253	208	NA	1,089 •	3,741 •	180
1995-96	382	270	240	200	NA	1,102 •	3,574 •	173
1996-97	241	290	247	189	NA	967 •	3,486 •	164

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	0	25	26	24	25	29	22	30	24	34	0	239
1993-94	NA	NA	21	26	26	28	30	24	30	23	NA	209 •
1994-95	NA	NA	21	21	28	30	29	33	24	25	NA	215 •
1995-96	NA	NA	12	21	23	32	31	32	33	23	NA	207 •
1996-97	NA	NA	19	12	23	26	34	33	32	32	NA	210 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	33	17	30	30	0	110	358	29
1993-94	34	34	17	36	NA	122 •	331 •	36
1994-95	23	36	35	16	NA	109 •	325 •	16
1995-96	30	24	36	32	NA	122 •	329 •	32
1996-97	23	31	24	34	NA	112 •	322 •	33

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3133.0	1110.0	4243.0	238.0	116.0	354.0
AVERAGE DAILY MEMBERSHIP	3159.4	1075.6	4235.0	233.5	115.4	349.3
AVERAGE DAILY ATTENDANCE	2973.3	972.1	3945.4	226.1	110.7	336.8

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	35	36	71	2	1	3	37	37	74
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	38	43	81	2	0	2	40	45	85
TOTAL	0	2	2	73	79	152	4	1	5	77	82	159
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	14	15	29	0	0	0	14	15	29
TOTAL	0	0	0	14	15	29	0	0	0	14	15	29
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	35	36	71	2	1	3	37	37	74
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	52	58	110	2	0	2	54	60	114
TOTAL	0	2	2	87	94	181	4	1	5	91	97	188

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. & THRU K-6	JR. K-8	MIDDLE HIGH SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	1	0	0	0	0	1	0	0	3
400-499	0	1	0	0	0	0	1	0	0	1	0	0	3
300-399	0	0	0	0	1	0	0	0	0	0	0	0	1
200-299	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	1	1	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	1	5	1	0	2	0	1	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.0	5	7.5	14	20.9	1	1.5	45	67.2	67	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	14.3	9	18.4	19	38.8	4	8.2	10	20.4	49	100.0
TOTAL	9	7.8	14	12.1	33	28.4	5	4.3	55	47.4	116	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2.0	0	0.0	99	49.7	26	13.1	70	35.2	199	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	3	1.3	2	0.9	122	54.0	29	12.8	70	31.0	226	100.0
TOTAL	7	1.6	2	0.5	221	51.9	56	13.1	140	32.9	426	100.0
GRAND TOTAL	16	3.0	16	3.0	254	46.9	61	11.3	195	36.0	542	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	10	35	21	44	27	45	186
SECONDARY	2	2	10	7	17	12	18	68
TOTAL	6	12	45	28	61	39	63	254

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CONCORDIA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			28	40	6	70
2. HEARD OF HEARING			2	0	0	2
3. DEAF			0	0	1	1
4. SPEECH IMPAIRED			35	5	0	40
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			3	9	0	12
7. ORTHOPEDICALLY IMPAIRED			0	0	0	0
8. OTHER HEALTH IMPAIRED			4	2	0	6
9. LEARNING DISABLED			02	62	6	90
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	3	0	3
12. AUTISM			2	0	0	2
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	21				21
GRAND TOTAL FOR CATEGORIES 1-14	0	21	92	121	13	247
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	58	25	0	83
TALENTED	0	0	0	1	0	1

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	3,098,241	17.86
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	10,502,825	60.55
RESTRICTED GRANTS-IN-AID	653,070	3.77
REVENUE IN LIEU OF TAXES	191,397	1.10
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	11,347,292	65.42
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,784,597	16.05
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	114,363	0.66
TOTAL FEDERAL SOURCES	2,898,960	16.71
TOTAL REVENUE	17,344,493	100.00
OTHER SOURCES OF FUNDS	3,031,275	
TOTAL REVENUES AND OTHER SOURCES	20,375,768	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,707,356	44.02	7,574,918	44.13
SPECIAL PROGRAMS	1,382,954	7.90	1,353,271	7.88
VOCATIONAL EDUCATION PROGRAMS	318,241	1.82	315,017	1.84
OTHER INSTRUCTIONAL PROGRAMS	366,914	2.10	347,816	2.03
ADULT/CONTINUING EDUCATION PROGRAMS	150,118	0.86	148,165	0.86
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,925,583	56.69	9,739,187	56.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	615,631	3.52	612,982	3.57
INSTRUCTIONAL STAFF SERVICES	832,148	4.75	832,148	4.85
SCHOOL ADMINISTRATION	977,513	5.58	976,759	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,425,292	13.85	2,421,889	14.11
GENERAL ADMINISTRATION	702,162	4.01	702,125	4.09
BUSINESS SERVICES	167,666	0.96	147,817	0.86
OPERATION & MAINTENANCE OF PLANT SERVICES	1,484,713	8.48	1,480,595	8.63
STUDENT TRANSPORTATION SERVICES	769,092	4.39	767,182	4.47
CENTRAL SERVICES	154,742	0.88	153,227	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,278,375	18.72	3,250,946	18.94
TOTAL SUPPORT SERVICES	5,703,667	32.58	5,672,835	33.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,731,028	9.89	1,716,701	10.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	123,434	0.71	36,206	0.21
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,854,462	10.59	1,752,907	10.21
FACILITY ACQUISITION & CONSTRUCTION SERVICES	24,359	0.14	0	0.00
TOTAL EXPENDITURES	17,508,071	100.00	17,164,929	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	99,416			
FUND TRANSFER	2,101,300			
TOTAL OTHER USES OF FUNDS	2,200,716			
TOTAL ALL EXPENDITURES & OTHER USES	19,708,787			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	134,792	44,430	0	-87,854	580,132	0	671,500
PRIOR YEAR ADJUSTMENT	0	0	0	0	-6,457	0	-6,457
BALANCES AT BEGINNING OF YEAR	813,899	23	0	468,256	116,302	0	1,398,480
BALANCES AT END OF YEAR	948,691	44,453	0	380,402	689,977	0	2,063,523

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	1,094,135	3,500	0	1,097,635
FIXED ASSETS	15,518,793	640,476	0	16,159,269

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.15	121,185	0.00	0.00	0	0	121,185
RENEWABLE TAXES	24.53	945,709	0.00	0.00	0	0	945,709
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	1,066,898	N/A	N/A	N/A	0	1,066,898

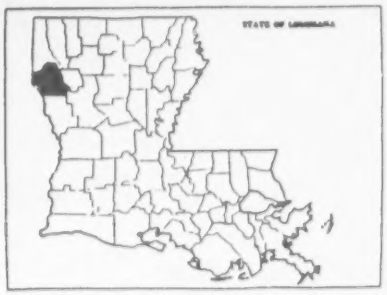
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	1,246,722	0	1,246,722

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,574	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,211	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 953,045	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 566,974	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,003	21	$ 4,134	33
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,221	23	$ 25,680	20
RATIO OF TEACHERS TO ADMINISTRATORS	8.60:1	53	7.94:1	58
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,077	50	$ 9,203	48



DESOTO
1992-93

ADDRESS	201 CROSBY STREET
CITY & ZIP	MANSFIELD 71052
OFFICE TELEPHONE	318-872-2836

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	1	3	0	0	0
BLACK	1,521	1,501	3,022	0	0	0
HISPANIC	22	23	45	0	0	0
WHITE	1,223	1,188	2,411	0	0	0
TOTAL	2,768	2,713	5,481	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	42	393	447	434	441	448	470	424	461	424	17	4,001
1993-94	NA	NA	437	439	435	450	433	450	454	421	NA	3,507 *
1994-95	NA	NA	383	420	430	443	434	414	482	415	NA	3,419 *
1995-96	NA	NA	399	368	420	438	428	415	443	440	NA	3,352 *
1996-97	NA	NA	384	384	368	428	423	409	445	405	NA	3,246 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	477	385	308	300	10	1,480	5,481	235
1993-94	481	403	318	276	NA	1,458 *	4,965 *	243
1994-95	457	389	333	285	NA	1,464 *	4,884 *	251
1995-96	450	386	321	298	NA	1,456 *	4,808 *	263
1996-97	478	380	319	288	NA	1,465 *	4,711 *	253

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	5	0	0	0	0	0	0	0	NA	5 *
1994-95	NA	NA	5	0	0	0	0	0	0	0	NA	5 *
1995-96	NA	NA	4	0	0	0	0	0	0	0	NA	4 *
1996-97	NA	NA	4	0	0	0	0	0	0	0	NA	4 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	5 *	0
1994-95	0	0	0	0	NA	0 *	5 *	0
1995-96	0	0	0	0	NA	0 *	4 *	0
1996-97	0	0	0	0	NA	0 *	4 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3999.0	1372.0	5371.0	0	0	0
AVERAGE DAILY MEMBERSHIP	3870.8	1421.8	5292.7	0	0	0
AVERAGE DAILY ATTENDANCE	3692.6	1310.2	5002.8	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	45	72	117	2	0	2	50	72	122
HISPANIC	0	0	0	0	2	2	0	0	0	0	2	2
WHITE	0	1	1	50	59	109	0	1	1	50	61	111
TOTAL	3	1	4	95	133	228	2	1	3	100	135	235
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	45	72	117	2	0	2	50	72	122
HISPANIC	0	0	0	0	2	2	0	0	0	0	2	2
WHITE	0	1	1	50	59	109	0	1	1	50	61	111
TOTAL	3	1	4	95	133	228	2	1	3	100	135	235

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	1	0	0	0	0	0	2
500-749	0	2	0	0	0	0	0	0	1	0	1	0	0	4
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	1	0	0	2	0	0	0	0	0	3
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	1	0	0	3	1	0	1	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4.2	3	3.2	24	25.3	3	3.2	61	64.2	95	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	8.3	3	3.6	48	57.1	2	2.4	24	28.6	84	100.0
TOTAL	11	6.1	6	3.4	72	40.2	5	2.8	85	47.5	179	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	3	1.4	88	40.4	51	23.4	75	34.4	218	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.7	8	3.0	163	60.1	41	15.1	57	21.0	271	100.0
TOTAL	3	0.6	11	2.2	251	51.3	92	18.8	132	27.0	489	100.0
GRAND TOTAL	14	2.1	17	2.5	323	48.4	97	14.5	217	32.5	668	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	63	70	29	2	3	53	238
SECONDARY	6	16	22	9	3	5	24	85
TOTAL	24	79	92	38	5	8	77	323

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

DESOTO

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			38	41	10	89
2. HEARD OF HEARING			1	1	0	2
3. DEAF			1	1	0	2
4. SPEECH IMPAIRED			106	6	0	112
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			7	20	0	27
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			3	3	0	6
9. LEARNING DISABLED			66	122	21	209
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	1	1
12. AUTISM			1	0	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	70				70
GRAND TOTAL FOR CATEGORIES 1-14	0	70	224	196	32	522
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	1	45	65	0	111
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	10,396,525	38.05
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	12,873,891	47.12
RESTRICTED GRANTS-IN-AID	585,095	2.14
REVENUE IN LIEU OF TAXES	327,855	1.20
REVENUE FOR/ON BEHALF OF LEA	48,836	0.18
TOTAL STATE SOURCES	13,835,677	50.64
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,976,239	10.90
REVENUE IN LIEU OF TAXES	563	0.00
REVENUE FOR/ON BEHALF OF LEA	111,874	0.41
TOTAL FEDERAL SOURCES	3,091,676	11.31
TOTAL REVENUE	27,323,878	100.00
OTHER SOURCES OF FUNDS	6,860,313	
TOTAL REVENUES AND OTHER SOURCES	34,184,191	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,585,538	27.90	8,510,600	37.55
SPECIAL PROGRAMS	3,343,642	10.87	3,258,016	14.38
VOCATIONAL EDUCATION PROGRAMS	709,478	2.31	654,927	2.89
OTHER INSTRUCTIONAL PROGRAMS	222,274	0.72	219,710	0.97
ADULT/CONTINUING EDUCATION PROGRAMS	125,338	0.41	123,479	0.54
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,986,270	42.20	12,766,732	56.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	729,311	2.37	693,727	3.06
INSTRUCTIONAL STAFF SERVICES	1,080,347	3.51	1,056,564	4.66
SCHOOL ADMINISTRATION	1,188,759	3.86	1,163,305	5.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,998,417	9.74	2,913,596	12.86
GENERAL ADMINISTRATION	677,128	2.20	671,539	2.96
BUSINESS SERVICES	302,269	0.98	289,616	1.28
OPERATION & MAINTENANCE OF PLANT SERVICES	2,062,561	5.70	2,011,171	8.87
STUDENT TRANSPORTATION SERVICES	1,988,246	6.46	1,948,439	8.60
CENTRAL SERVICES	115,513	0.38	114,771	0.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,143,717	16.72	5,035,536	22.22
TOTAL SUPPORT SERVICES	8,142,134	26.46	7,949,132	35.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,012,508	6.54	1,939,214	8.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,819	0.03	6,861	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,020,327	6.57	1,946,075	8.59
FACILITY ACQUISITION & CONSTRUCTION SERVICES	7,621,578	24.77	0	0.00
TOTAL EXPENDITURES	30,770,309	100.00	22,661,939	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	5,786,764			
FUND TRANSFER	348,251			
TOTAL OTHER USES OF FUNDS	6,135,015			
TOTAL ALL EXPENDITURES & [illegible]	36,905,324			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	352,626	0	0	-47,595	37,292	-3,063,456	-2,721,133
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,489,584	0	0	639,247	2,498,991	15,832,113	20,459,935
BALANCES AT END OF YEAR	1,842,210	0	0	591,652	2,536,283	12,768,657	17,738,802

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,990,000	0	479,000	23,511,000
OTHER LONG-TERM OBLIGATIONS	2,595,000	6,490,000	2,855,000	6,230,000
VESTED COMPENSATED ABSENSES	777,689	156,291	45,194	888,786
FIXED ASSETS	42,961,640	16,117,248	7,883,428	51,195,460

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.41	382,001	0.00	0.00	0	0	382,001
RENEWABLE TAXES	36.00	3,120,114	0.00	0.00	0	0	3,120,114
DEBT SERVICES TAXES	0.00	0	21.77	40.68	5	2,538,534	2,538,534
AD VALOREM TAXES	N/A	3,502,115	N/A	N/A	N/A	2,538,534	6,040,649

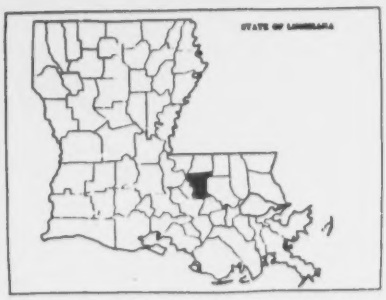
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	2,463,699	814,157	3,277,856

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,790	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,597	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,129,309	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 719,609	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,030	18	$ 5,814	3
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 25,259	29	$ 25,163	24
RATIO OF TEACHERS TO ADMINISTRATORS	9.58:1	46	10.42:1	39
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,879	37	$ 10,669	39



EAST BATON ROUGE 1992-93

ADDRESS	P O BOX 2950
CITY & ZIP	BATON ROUGE 70821
OFFICE TELEPHONE	504-922-5480

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	13	21	34	0	2	2
ASIAN	439	386	825	62	44	106
BLACK	13,399	13,072	26,471	564	569	1,133
HISPANIC	62	75	137	60	50	110
WHITE	9,922	9,665	19,587	8,373	8,085	16,458
TOTAL	23,835	23,219	47,054	9,059	8,750	17,809

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	520	3,606	4,087	4,106	4,182	4,036	3,619	4,116	3,973	950	33,205
1993-94	NA	NA	4,321	3,193	3,867	3,845	4,070	3,929	3,411	3,820	NA	30,455 *
1994-95	NA	NA	4,383	3,748	2,953	3,551	3,673	3,879	3,597	3,097	NA	28,879 *
1995-96	NA	NA	4,418	3,802	3,466	2,711	3,391	3,500	3,551	3,265	NA	28,105 *
1996-97	NA	NA	4,513	3,832	3,516	3,183	2,590	3,232	3,205	3,224	NA	27,294 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	3,031	3,770	3,233	2,781	1,034	13,849	47,054	2,503
1993-94	4,079	2,789	3,205	2,844	NA	12,917 *	43,372 *	2,503
1994-95	3,834	3,608	2,301	2,728	NA	12,472 *	41,351 *	2,402
1995-96	3,108	3,391	2,877	1,960	NA	11,436 *	39,541 *	1,725
1996-97	3,277	2,749	2,798	2,535	NA	11,359 *	38,653 *	2,231

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	476	1,539	1,607	1,581	1,531	1,524	1,487	1,480	1,387	1,327	20	13,939
1993-94	NA	NA	1,358	1,563	1,563	1,550	1,518	1,532	1,457	1,419	NA	11,959 *
1994-95	NA	NA	1,399	1,321	1,585	1,583	1,544	1,564	1,508	1,490	NA	11,973 *
1995-96	NA	NA	1,359	1,381	1,322	1,585	1,576	1,591	1,539	1,542	NA	11,876 *
1996-97	NA	NA	1,411	1,322	1,363	1,339	1,579	1,624	1,566	1,574	NA	11,777 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,101	1,009	853	907	0	3,870	17,809	852
1993-94	1,274	1,026	988	844	NA	4,131 *	16,091 *	825
1994-95	1,361	1,187	1,004	977	NA	4,530 *	16,503 *	955
1995-96	1,430	1,269	1,162	994	NA	4,854 *	16,729 *	971
1996-97	1,480	1,332	1,242	1,150	NA	5,204 *	16,981 *	1,123

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	44690.0	15573.0	60263.0	13890.0	3848.0	17738.0
AVERAGE DAILY MEMBERSHIP	44470.1	16205.6	60675.7	13666.1	3144.9	17434.8
AVERAGE DAILY ATTENDANCE	42131.5	14788.7	56920.4	13222.8	3603.9	16848.9

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	1	2	0	0	0	1	1	2
ASIAN	0	1	1	49	32	81	2	1	3	51	34	85
BLACK	7	11	18	469	607	1,076	41	32	73	517	650	1,167
HISPANIC	0	0	0	9	16	25	0	1	1	9	17	26
WHITE	11	10	21	641	691	1,332	33	14	47	685	715	1,400
TOTAL	18	22	40	1,169	1,347	2,516	76	48	124	1,263	1,417	2,680
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	3	1	4	0	0	0	3	1	4
BLACK	0	0	0	18	20	38	3	2	5	21	22	43
HISPANIC	0	0	0	4	2	6	0	0	0	4	2	6
WHITE	0	4	4	385	410	795	26	10	36	415	424	839
TOTAL	0	4	4	414	433	847	29	12	41	443	449	892
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	1	2	0	0	0	1	1	2
ASIAN	0	1	1	52	33	85	2	1	3	54	35	89
BLACK	7	11	18	487	627	1,114	44	34	78	538	672	1,210
HISPANIC	0	0	0	13	18	31	0	1	1	13	19	32
WHITE	11	14	25	1,030	1,101	2,131	59	24	83	1,100	1,139	2,239
TOTAL	18	26	44	1,583	1,780	3,363	105	60	165	1,706	1,866	3,572

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K & THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	1	0	0	0	0	0	3	0	0	4
1,000-1,249	0	0	0	0	3	0	0	0	0	0	10	0	0	13
750-999	0	2	0	0	8	0	0	0	0	0	1	0	0	11
500-749	0	21	0	0	4	0	0	0	0	0	1	0	0	26
400-499	0	21	0	0	0	0	0	0	0	0	0	0	0	21
300-399	0	14	0	0	0	0	0	0	0	0	0	0	0	14
200-299	0	5	0	0	1	0	0	0	0	0	0	0	0	6
100-199	1	0	0	0	0	0	0	0	0	1	1	0	0	3
50-99	3	0	0	0	0	0	0	0	0	0	0	0	0	3
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4	63	0	0	17	0	0	0	0	1	16	0	0	101

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	11	1.4	31	3.9	207	25.8	38	4.7	514	64.2	801	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	19	2.9	49	7.4	399	60.5	29	4.4	164	24.8	660	100.0
TOTAL	30	2.0	80	5.5	608	41.5	67	4.6	679	46.4	1,464	100.0
FEMALE												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	6	50.0	5	41.7	1	8.3	12	100.0
BLACK	15	0.6	40	1.6	1,123	45.2	472	19.0	831	33.5	2,482	100.0
HISPANIC	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
WHITE	29	0.9	55	1.7	2,037	63.0	359	11.1	752	23.3	3,232	100.0
TOTAL	45	0.8	95	1.7	3,172	55.3	837	14.6	1,585	27.6	5,734	100.0
GRAND TOTAL	75	1.0	175	2.4	3,780	52.5	904	12.6	2,264	31.5	7,198	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	7	19	1	1	1	9	5	2	45

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	104	366	572	294	641	464	432	2,873
SECONDARY	51	105	178	79	166	168	160	907
TOTAL	155	471	750	373	807	632	592	3,780

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — EAST BATON ROUGE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			265	273	102	640
2. HEARD OF HEARING			28	25	3	56
3. DEAF			19	22	1	42
4. SPEECH IMPAIRED			1,454	178	6	1,638
5. VISUALLY IMPAIRED			13	12	0	25
6. EMOTIONALLY DISTURBED			83	122	6	211
7. ORTHOPEDICALLY IMPAIRED			90	50	8	148
8. OTHER HEALTH IMPAIRED			60	34	5	99
9. LEARNING DISABLED			1,120	1,695	154	2,969
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			8	1	4	13
12. AUTISM			20	17	2	39
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	435				435
GRAND TOTAL FOR CATEGORIES 1-14	0	435	3,160	2,429	291	6,315
EDUCATIONALLY HANDICAPPED	0	0	0	44	39	83
GIFTED	2	211	2,050	1,216	9	3,488
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	96,683,022	34.78
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	142,189,615	51.15
RESTRICTED GRANTS-IN-AID	7,497,778	2.70
REVENUE IN LIEU OF TAXES	3,639,884	1.31
REVENUE FOR/ON BEHALF OF LEA	643,713	0.23
TOTAL STATE SOURCES	153,970,990	55.39
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	6,354	0.00
RESTRICTED GRANTS-IN-AID	25,953,401	9.34
REVENUE IN LIEU OF TAXES	14,562	0.01
REVENUE FOR/ON BEHALF OF LEA	1,367,065	0.49
TOTAL FEDERAL SOURCES	27,341,382	9.84
TOTAL REVENUE	277,995,394	100.00
OTHER SOURCES OF FUNDS	1,433,215	
TOTAL REVENUES AND OTHER SOURCES	279,428,609	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	94,946,753	34.70	94,420,000	34.90
SPECIAL PROGRAMS	49,160,601	17.97	48,291,975	17.85
VOCATIONAL EDUCATION PROGRAMS	6,915,304	2.53	6,711,886	2.48
OTHER INSTRUCTIONAL PROGRAMS	11,799,991	4.31	11,604,820	4.29
ADULT/CONTINUING EDUCATION PROGRAMS	1,251,453	0.46	1,181,321	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	164,074,102	59.96	162,210,002	59.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,479,024	3.83	10,484,528	3.87
INSTRUCTIONAL STAFF SERVICES	10,241,329	3.74	10,236,575	3.78
SCHOOL ADMINISTRATION	17,443,095	6.37	17,404,437	6.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	38,163,448	13.95	38,105,540	14.08
GENERAL ADMINISTRATION	2,689,983	0.98	2,689,983	0.99
BUSINESS SERVICES	3,334,457	1.22	3,329,639	1.23
OPERATION & MAINTENANCE OF PLANT SERVICES	27,893,084	10.19	27,730,554	10.25
STUDENT TRANSPORTATION SERVICES	14,373,302	5.25	14,290,013	5.28
CENTRAL SERVICES	2,314,786	0.85	2,314,786	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	50,605,612	18.49	50,354,975	18.61
TOTAL SUPPORT SERVICES	88,769,060	32.44	88,460,515	32.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,147,261	7.36	19,902,481	7.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,873	0.00	5,873	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,153,134	7.37	19,908,354	7.36
FACILITY ACQUISITION & CONSTRUCTION SERVICES	835,188	0.23	0	0.00
TOTAL EXPENDITURES	273,831,484	100.00	270,578,871	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	0			
FUND TRANSFER	1,045,588			
TOTAL OTHER USES OF FUNDS	1,045,588			
TOTAL ALL EXPENDITURES & OTHER USES	274,877,072			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	3,587,121	-2,989	0	1,197,776	-2,746	-27,625	4,751,537
PRIOR YEAR ADJUSTMENT	-562,136	0	0	-2,192,707	0	-33,837	-2,788,680
BALANCES AT BEGINNING OF YEAR	3,091,063	177,640	0	2,044,624	2,746	488,109	5,804,182
BALANCES AT END OF YEAR	5,116,048	174,651	0	1,049,693	0	426,647	7,767,039

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	15,973,527	113,464	0	16,086,991
FIXED ASSETS	165,885,853	6,915,477	753,774	172,047,556

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.38	6,022,976	0.00	0.00	0	0	6,022,976
RENEWABLE TAXES	31.81	35,561,239	0.00	0.00	0	0	35,561,239
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	41,584,215	N/A	N/A	N/A	0	41,584,215

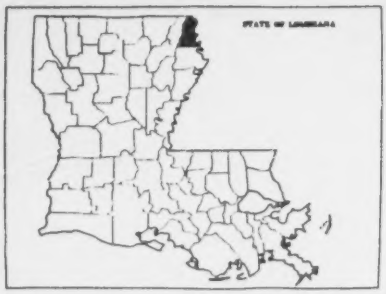
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	47,969,355	0	47,969,355

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,171	1,326
AVERAGE NUMBER OF LUNCHES SERVED DAILY	39,970	9,559
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 10,482,310	$ 1,185,148
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 8,562,831	$ 2,327,065

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,398	9	$ 4,509	17
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 27,348	12	$ 27,494	10
RATIO OF TEACHERS TO ADMINISTRATORS	13.67:1	9	15.12:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 17,892	11	$ 18,141	11



EAST CARROLL
1992-93

ADDRESS	P O BOX 792
CITY & ZIP	LAKE PROVIDENCE 71254
OFFICE TELEPHONE	318-559-2222

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	3	7	10
BLACK	871	915	1,786	1	0	1
HISPANIC	0	4	4	1	3	4
WHITE	92	68	160	152	171	323
TOTAL	963	987	1,950	157	181	338

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	22	186	170	176	169	165	157	177	146	46	1,416
1993-94	NA	NA	148	167	158	190	158	149	151	157	NA	1,279 *
1994-95	NA	NA	190	132	155	171	178	143	144	134	NA	1,246 *
1995-96	NA	NA	162	168	122	168	160	161	138	128	NA	1,206 *
1996-97	NA	NA	180	144	156	132	157	144	155	122	NA	1,191 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	154	127	114	118	21	534	1,950	100
1993-94	157	107	115	92	NA	477 *	1,756 *	80
1994-95	169	109	97	95	NA	474 *	1,720 *	80
1995-96	144	117	99	84	NA	444 *	1,650 *	68
1996-97	137	100	106	85	NA	429 *	1,620 *	69

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	23	27	25	29	26	35	23	30	29	0	247
1993-94	NA	NA	15	26	26	30	29	36	24	33	NA	219 *
1994-95	NA	NA	19	14	28	27	33	29	38	27	NA	216 *
1995-96	NA	NA	17	19	15	29	30	34	31	42	NA	216 *
1996-97	NA	NA	13	17	20	16	32	31	36	34	NA	197 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	26	24	18	23	0	91	338	22
1993-94	31	26	24	18	NA	98 *	317 *	17
1994-95	35	31	26	23	NA	115 *	330 *	22
1995-96	28	35	30	25	NA	119 *	335 *	24
1996-97	44	28	34	30	NA	137 *	334 *	28

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1607.0	526.0	2133.0	236.0	92.0	328.0
AVERAGE DAILY MEMBERSHIP	1635.9	553.4	2193.4	235.5	87.2	323.2
AVERAGE DAILY ATTENDANCE	1553.4	501.7	2055.1	224.0	82.8	306.8

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	41	50	91	0	0	0	42	50	92
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	0	0	0	3	4	7	0	0	0	3	4	7
TOTAL	1	0	1	44	55	99	0	0	0	45	55	100
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	0	0	0	12	9	21	0	0	0	12	9	21
TOTAL	0	0	0	12	10	22	0	0	0	12	10	22
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	41	50	91	0	0	0	42	50	92
HISPANIC	0	0	0	0	2	2	0	0	0	0	2	2
WHITE	0	0	0	15	13	28	0	0	0	15	13	28
TOTAL	1	0	1	56	65	121	0	0	0	57	65	122

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
300-399	0	1	0	0	1	0	0	0	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	1	0	0	0	0	1	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	0	1	0	0	1	0	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.2	4	8.9	16	35.6	2	4.4	22	48.9	45	100.0
HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WHITE	2	12.5	3	18.8	2	12.5	0	0.0	9	56.3	16	100.0
TOTAL	3	4.7	7	10.9	21	32.8	2	3.1	31	48.4	64	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2.5	2	1.2	79	49.1	33	20.5	43	26.7	161	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	2	3.6	0	0.0	30	53.6	10	17.9	14	25.0	56	100.0
TOTAL	6	2.8	2	0.9	109	50.0	43	19.7	58	26.6	218	100.0
GRAND TOTAL	9	3.2	9	3.2	130	46.1	45	16.0	89	31.6	282	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	0	0	0	1	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	9	12	12	9	12	15	78
SECONDARY	9	1	9	5	11	7	10	52
TOTAL	18	10	21	17	20	19	25	130

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — EAST CARROLL

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			11	28	5	44
2. HEARD OF HEARING			1	1	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			7	1	0	8
5. VISUALLY IMPAIRED			1	1	0	2
6. EMOTIONALLY DISTURBED			0	1	0	1
7. ORTHOPEDICALLY IMPAIRED			2	1	0	3
8. OTHER HEALTH IMPAIRED			2	4	1	7
9. LEARNING DISABLED			17	23	1	41
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	2	0	5
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	18				18
GRAND TOTAL FOR CATEGORIES 1-14	0	18	44	62	7	131
EDUCATIONALLY HANDICAPPED	0	0	0	1	2	3
GIFTED	0	0	2	7	6	15
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	884,355	10.12
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	5,341,890	61.13
RESTRICTED GRANTS-IN-AID	309,352	3.54
REVENUE IN LIEU OF TAXES	26,174	0.30
REVENUE FOR/ON BEHALF OF LEA	27,391	0.31
TOTAL STATE SOURCES	5,704,807	65.28
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,095,662	23.98
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	54,381	0.62
TOTAL FEDERAL SOURCES	2,150,043	24.60
TOTAL REVENUE	8,739,205	100.00
OTHER SOURCES OF FUNDS	346,094	
TOTAL REVENUES AND OTHER SOURCES	9,085,299	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,614,499	39.92	3,520,636	43.40
SPECIAL PROGRAMS	1,525,877	16.85	1,209,324	14.91
VOCATIONAL EDUCATION PROGRAMS	64,041	0.71	64,041	0.79
OTHER INSTRUCTIONAL PROGRAMS	82,569	0.91	82,569	1.02
ADULT/CONTINUING EDUCATION PROGRAMS	59,824	0.66	59,824	0.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,346,810	59.05	4,936,394	60.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	181,012	2.00	181,012	2.23
INSTRUCTIONAL STAFF SERVICES	365,677	4.04	365,677	4.51
SCHOOL ADMINISTRATION	389,861	4.31	389,861	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	936,550	10.34	936,550	11.54
GENERAL ADMINISTRATION	183,558	2.03	183,558	2.26
BUSINESS SERVICES	109,317	1.21	109,317	1.35
OPERATION & MAINTENANCE OF PLANT SERVICES	529,032	5.84	528,817	6.52
STUDENT TRANSPORTATION SERVICES	415,527	4.59	405,647	5.00
CENTRAL SERVICES	9,246	0.10	9,246	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,246,680	13.77	1,236,585	15.24
TOTAL SUPPORT SERVICES	2,183,230	24.11	2,173,135	26.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,010,127	11.16	1,000,227	12.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.03	3,000	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,013,127	11.19	1,003,227	12.37
FACILITY ACQUISITION & CONSTRUCTION SERVICES	511,863	5.65	0	0.00
TOTAL EXPENDITURES	9,055,030	100.00	8,112,756	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	0			
FUND TRANSFER	90,542			
TOTAL OTHER USES OF FUNDS	90,542			
TOTAL ALL EXPENDITURES & OTHER USES	9,145,572			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-452	0	0	-59,821	0	0	-60,273
PRIOR YEAR ADJUSTMENT	4,601	0	0	7,120	0	0	11,721
BALANCES AT BEGINNING OF YEAR	1,591,517	0	0	87,889	0	0	1,879,208
BALANCES AT END OF YEAR	1,595,666	0	0	34,988	0	0	1,830,654

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	2,539,739	396,274	340,053	2,595,960

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.75	97,315	0.00	0.00	0	0	97,315
RENEWABLE TAXES	5.07	103,871	0.00	0.00	0	0	103,871
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	201,186	N/A	N/A	N/A	0	201,186

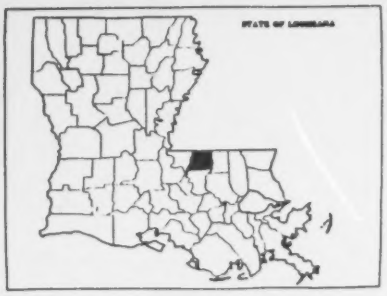
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	427,031	0	427,031

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,287	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,837	301
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 738,416	$ 25,212
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 134,779	$ 102,547

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,478	59	$ 4,128	34
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,552	52	$ 22,511	55
RATIO OF TEACHERS TO ADMINISTRATORS	7.33:1	60	7.22:1	63
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,168	48	$ 9,569	45



EAST FELICIANA
1992-93

ADDRESS	P O BOX 397
CITY & ZIP	CLINTON 70722
OFFICE TELEPHONE	504-683-8277

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	4	0	4	0	0	0
BLACK	1,243	1,129	2,372	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	547	456	1,003	216	197	413
TOTAL	1,794	1,585	3,379	216	197	413

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	82	311	300	255	267	254	312	239	244	207	64	2,535
1993-94	NA	NA	296	194	185	189	180	200	174	162	NA	1,580 *
1994-95	NA	NA	343	192	141	131	134	115	145	115	NA	1,316 *
1995-96	NA	NA	273	222	139	100	93	86	84	97	NA	1,092 *
1996-97	NA	NA	316	177	161	98	71	59	62	56	NA	1,000 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	286	219	177	158	24	844	3,379	148
1993-94	185	170	153	113	NA	601 *	2,181 *	82
1994-95	129	105	119	98	NA	451 *	1,767 *	71
1995-96	92	83	74	76	NA	324 *	1,416 *	55
1996-97	77	59	58	47	NA	240 *	1,240 *	34

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	24	37	18	31	33	41	37	41	27	0	289
1993-94	NA	NA	24	34	19	33	36	44	43	45	NA	278 *
1994-95	NA	NA	25	22	36	20	36	39	51	47	NA	276 *
1995-96	NA	NA	21	23	23	38	22	39	45	56	NA	267 *
1996-97	NA	NA	23	20	24	25	42	24	45	50	NA	251 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	29	37	32	26	0	124	413	25
1993-94	25	30	43	34	NA	131 *	409 *	34
1994-95	41	25	34	45	NA	146 *	422 *	45
1995-96	43	42	29	36	NA	151 *	418 *	36
1996-97	52	44	49	31	NA	175 *	426 *	30

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2523.0	828.0	3351.0	296.0	127.0	423.0
AVERAGE DAILY MEMBERSHIP	2529.3	828.4	3357.7	294.3	127.1	421.3
AVERAGE DAILY ATTENDANCE	2387.4	764.8	3152.2	281.6	121.8	403.4

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	45	56	101	0	0	0	46	57	103
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	26	19	45	0	0	0	26	19	45
TOTAL	1	1	2	71	75	146	0	0	0	72	76	148
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	14	11	25	0	0	0	14	11	25
TOTAL	0	0	0	14	11	25	0	0	0	14	11	25
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	45	56	101	0	0	0	46	57	103
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	40	30	70	0	0	0	40	30	70
TOTAL	1	1	2	85	86	171	0	0	0	86	87	173

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	2	0	0	0	0	0	1	0	0	3
300-399	0	1	0	0	0	0	0	0	0	0	1	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	0	0	0	2	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.6	3	4.6	19	29.2	1	1.5	39	60.0	65	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	11.8	5	14.7	22	64.7	1	2.9	2	5.9	34	100.0
TOTAL	7	7.1	8	8.1	41	41.4	2	2.0	41	41.4	99	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.6	3	1.7	86	49.7	23	13.3	60	34.7	173	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2.7	2	1.8	70	62.5	17	15.2	20	17.9	112	100.0
TOTAL	4	1.4	5	1.7	157	54.9	40	14.0	80	28.0	286	100.0
GRAND TOTAL	11	2.9	13	3.4	198	51.4	42	10.9	121	31.4	385	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	18	32	20	29	12	22	147
SECONDARY	5	8	10	6	9	6	7	51
TOTAL	19	26	42	26	38	18	29	198

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — EAST FELICIANA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			35	41	8	84
2. HEARD OF HEARING			0	3	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			73	22	3	98
5. VISUALLY IMPAIRED			1	0	0	1
6. EMOTIONALLY DISTURBED			1	0	0	1
7. ORTHOPEDICALLY IMPAIRED			0	0	1	1
8. OTHER HEALTH IMPAIRED			3	0	0	3
9. LEARNING DISABLED			9	30	13	52
10. DEAF/BLIND			1	0	0	1
11. MULTI-HANDICAPPED			0	0	0	0
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	43				43
GRAND TOTAL FOR CATEGORIES 1-14	0	43	123	96	25	287
EDUCATIONALLY HANDICAPPED	0	0	0	2	3	5
GIFTED	0	0	12	18	0	30
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	3,158,199	23.20
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	7,862,386	57.76
RESTRICTED GRANTS-IN-AID	339,758	2.50
REVENUE IN LIEU OF TAXES	93,854	0.69
REVENUE FOR/ON BEHALF OF LEA	28,684	0.21
TOTAL STATE SOURCES	8,324,682	61.16
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,050,527	15.06
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	78,779	0.58
TOTAL FEDERAL SOURCES	2,129,306	15.64
TOTAL REVENUE	13,612,187	100.00
OTHER SOURCES OF FUNDS	270,733	
TOTAL REVENUES AND OTHER SOURCES	13,882,920	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,509,035	36.93	4,505,801	38.03
SPECIAL PROGRAMS	1,516,334	12.42	1,465,187	12.37
VOCATIONAL EDUCATION PROGRAMS	322,586	2.64	307,308	2.59
OTHER INSTRUCTIONAL PROGRAMS	260,290	2.13	243,605	2.06
ADULT/CONTINUING EDUCATION PROGRAMS	56,460	0.46	53,274	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,664,705	54.58	6,575,175	55.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	398,359	3.26	397,927	3.36
INSTRUCTIONAL STAFF SERVICES	535,345	4.38	534,773	4.51
SCHOOL ADMINISTRATION	662,066	5.42	662,066	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,595,770	13.07	1,594,766	13.46
GENERAL ADMINISTRATION	447,524	3.67	447,524	3.78
BUSINESS SERVICES	135,475	1.11	135,475	1.14
OPERATION & MAINTENANCE OF PLANT SERVICES	774,248	6.34	773,407	6.53
STUDENT TRANSPORTATION SERVICES	977,257	8.00	973,830	8.22
CENTRAL SERVICES	64,602	0.53	6,882	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,399,146	19.65	2,337,118	19.73
TOTAL SUPPORT SERVICES	3,994,916	32.72	3,931,884	33.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,316,720	10.78	1,306,879	11.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	33,600	0.28	33,600	0.28
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,350,320	11.06	1,340,479	11.31
FACILITY ACQUISITION & CONSTRUCTION SERVICES	200,465	1.64	0	0.00
TOTAL EXPENDITURES	12,210,406	100.00	11,847,538	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,200,581			
FUND TRANSFER	50,611			
TOTAL OTHER USES OF FUNDS	1,251,192			
TOTAL ALL EXPENDITURES & OTHER USES	13,461,598			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	308,816	-1	-1,002	115,849	234,482	-236,822	421,322
PRIOR YEAR ADJUSTMENT	17,828	-337	1	0	-136,922	0	-119,430
BALANCES AT BEGINNING OF YEAR	663,390	338	999	203,951	1,864,980	385,202	3,118,860
BALANCES AT END OF YEAR	990,034	0	-2	319,800	1,962,540	148,380	3,420,752

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,739,000	0	659,000	9,080,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	683,868	178,875	60,413	802,330
FIXED ASSETS	18,456,387	216,069	0	18,672,456

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.77	135,927	0.00	0.00	0	0	135,927
RENEWABLE TAXES	17.00	612,937	0.00	0.00	0	0	612,937
DEBT SERVICES TAXES	0.00	0	24.58	24.58	1	907,560	907,560
AD VALOREM TAXES	N/A	748,864	N/A	N/A	N/A	907,560	1,656,424

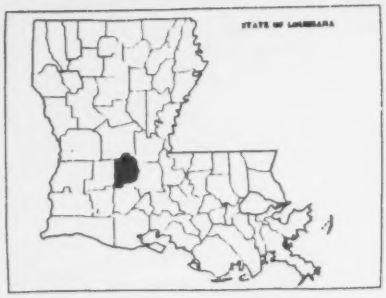
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	590,974	590,975	1,181,949

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,079	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,559	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 822,252	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 238,976	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,511	56	$ 3,637	59
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,935	47	$ 23,802	39
RATIO OF TEACHERS TO ADMINISTRATORS	8.25:1	56	8.25:1	56
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,230	33	$ 10,753	36



EVANGELINE
1992-93

ADDRESS	1101 TE MAMOU ROAD
CITY & ZIP	VILLE PLATTE 70586
OFFICE TELEPHONE	318-363-6651

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	2	1	3	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,396	1,375	2,771	0	0	0
HISPANIC	4	1	5	0	0	0
WHITE	2,396	2,120	4,516	398	422	820
TOTAL	3,798	3,497	7,295	398	422	820

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	152	574	607	592	579	637	581	609	538	485	67	5,391
1993-94	NA	NA	554	559	625	574	642	588	586	473	NA	4,600 *
1994-95	NA	NA	603	510	591	620	578	672	565	515	NA	4,654 *
1995-96	NA	NA	540	555	539	585	624	605	647	497	NA	4,592 *
1996-97	NA	NA	575	498	587	534	590	654	582	569	NA	4,587 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	755	443	421	278	7	1,904	7,295	264
1993-94	551	560	462	377	NA	1,950 *	6,550 *	324
1994-95	560	409	585	414	NA	1,967 *	6,621 *	356
1995-96	610	416	426	523	NA	1,975 *	6,568 *	450
1996-97	589	453	434	382	NA	1,857 *	6,444 *	328

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	73	63	63	73	71	57	64	55	61	0	580
1993-94	NA	NA	61	60	61	69	69	55	63	57	NA	495 *
1994-95	NA	NA	62	58	58	58	68	67	53	65	NA	488 *
1995-96	NA	NA	58	58	56	55	57	65	65	55	NA	470 *
1996-97	NA	NA	62	55	57	53	54	55	64	67	NA	466 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	70	61	47	62	0	240	820	61
1993-94	64	68	61	45	NA	238 *	732 *	45
1994-95	59	62	68	59	NA	248 *	736 *	59
1995-96	67	57	62	65	NA	252 *	722 *	65
1996-97	58	65	58	59	NA	240 *	706 *	59

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5231.0	1746.0	6977.0	583.0	237.0	820.0
AVERAGE DAILY MEMBERSHIP	5178.5	1781.2	6959.6	581.9	239.5	821.4
AVERAGE DAILY ATTENDANCE	4830.8	1594.5	6425.4	557.9	230.5	788.4

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	27	46	73	0	0	0	27	47	74
HISPANIC	0	0	0	1	0	1	0	0	0	1	0	1
WHITE	0	0	0	92	97	189	0	0	0	92	97	189
TOTAL	0	1	1	120	143	263	0	0	0	120	144	264
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	25	36	61	0	0	0	25	36	61
TOTAL	0	0	0	25	36	61	0	0	0	25	36	61
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	27	46	73	0	0	0	27	47	74
HISPANIC	0	0	0	1	0	1	0	0	0	1	0	1
WHITE	0	0	0	117	133	250	0	0	0	117	133	250
TOTAL	0	1	1	145	179	324	0	0	0	145	180	325

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	0	0	0	0	1	0	0	0	0	2
500-749	0	2	0	0	0	0	0	2	0	0	0	0	0	4
400-499	0	0	1	0	0	0	0	0	2	0	0	0	0	3
300-399	0	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	2	0	0	0	0	0	0	1	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	2	0	0	0	0	2	4	0	1	0	1	15

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.4	5	7.2	20	29.0	5	7.2	38	55.1	69	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.4	18	8.7	98	47.6	8	3.9	77	37.4	206	100.0
TOTAL	6	2.2	23	8.4	118	42.9	13	4.7	115	41.8	275	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.2	3	1.8	63	37.3	39	23.1	62	36.7	169	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	8	1.6	6	1.2	246	50.7	119	24.5	106	21.9	485	100.0
TOTAL	10	1.5	9	1.4	310	47.3	158	24.1	168	25.6	655	100.0
GRAND TOTAL	16	1.7	32	3.4	428	45.0	171	18.4	283	30.4	930	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	1	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	26	61	71	38	10	16	89	314
SECONDARY	7	11	26	17	2	4	47	114
TOTAL	36	72	97	55	12	20	136	428

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

EVANGELINE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			102	135	14	251
2 HEARD OF HEARING			2	4	0	6
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			74	4	0	78
5. VISUALLY IMPAIRED			3	2	1	6
6. EMOTIONALLY DISTURBED			6	10	0	16
7. ORTHOPEDICALLY IMPAIRED			3	4	0	7
8. OTHER HEALTH IMPAIRED			13	7	0	20
9. LEARNING DISABLED			171	291	13	475
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	2	2	9
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	15	49				64
GRAND TOTAL FOR CATEGORIES 1-14	15	49	379	459	30	932
EDUCATIONALLY HANDICAPPED	0	0	0	5	1	6
GIFTED	0	0	11	19	0	30
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	4,276,239	15.25
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	17,308,832	61.73
RESTRICTED GRANTS-IN-AID	970,811	3.46
REVENUE IN LIEU OF TAXES	269,313	0.96
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	18,548,956	66.15
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,213,865	18.60
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	5,213,865	18.60
TOTAL REVENUE	28,039,060	100.00
OTHER SOURCES OF FUNDS	77,465	
TOTAL REVENUES AND OTHER SOURCES	28,116,525	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	11,737,593	42.14	11,455,020	43.14
SPECIAL PROGRAMS	4,562,104	16.38	4,369,325	16.46
VOCATIONAL EDUCATION PROGRAMS	447,486	1.61	332,098	1.25
OTHER INSTRUCTIONAL PROGRAMS	43,053	0.15	39,283	0.15
ADULT/CONTINUING EDUCATION PROGRAMS	46,161	0.17	46,161	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,836,397	60.44	16,241,887	61.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	421,261	1.51	421,261	1.59
INSTRUCTIONAL STAFF SERVICES	636,648	2.29	636,648	2.40
SCHOOL ADMINISTRATION	957,768	3.44	956,027	3.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,015,677	7.24	2,013,936	7.58
GENERAL ADMINISTRATION	606,582	2.18	606,582	2.28
BUSINESS SERVICES	653,698	2.35	570,698	2.15
OPERATION & MAINTENANCE OF PLANT SERVICES	3,305,349	11.87	3,197,816	12.04
STUDENT TRANSPORTATION SERVICES	1,731,657	6.22	1,731,657	6.52
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,297,286	22.61	6,106,753	23.00
TOTAL SUPPORT SERVICES	8,312,963	29.84	8,120,689	30.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,483,913	8.92	2,119,135	7.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	70,340	0.25	70,340	0.26
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,554,253	9.17	2,189,475	8.25
FACILITY ACQUISITION & CONSTRUCTION SERVICES	151,099	0.54	0	0.00
TOTAL EXPENDITURES	27,854,712	100.00	26,552,051	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	250,787			
FUND TRANSFER	354,812			
TOTAL OTHER USES OF FUNDS	605,599			
TOTAL ALL EXPENDITURES & OTHER USES	28,460,311			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-613,701	-617,049	1,008,312	-87,813	-33,535	0	-343,786
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,121,617	-66,143	-246,205	1,170,184	215,463	0	3,194,916
BALANCES AT END OF YEAR	1,507,916	-683,192	762,107	1,082,371	181,928	0	2,851,130

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,615,000	0	145,000	1,470,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	3,565,579	56,112	0	3,621,691
FIXED ASSETS	15,589,630	28,260,869	0	43,850,499

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.46	324,296	0.00	0.00	0	0	324,296
RENEWABLE TAXES	9.93	722,031	1.88	11.93	3	913,092	1,635,123
DEBT SERVICES TAXES	0.00	0	7.50	10.00	2	208,665	208,665
AD VALOREM TAXES	N/A	1,046,327	N/A	N/A	N/A	1,121,757	2,168,084

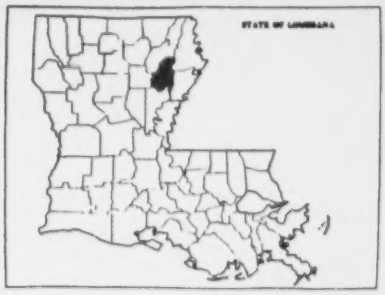
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	1,622,846	0	1,622,846

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,484	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,701	686
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,826,960	$ 45,512
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 457,101	$ 186,335

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,618	48	$ 4,002	41
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,656	50	$ 22,841	49
RATIO OF TEACHERS TO ADMINISTRATORS	8.81:1	51	8.92:1	52
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,988	35	$ 10,918	35



FRANKLIN
1992-93

ADDRESS 1809 PRAIRIE ROAD
CITY & ZIP WINNSBORO 71295
OFFICE TELEPHONE 318-435-9046

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	0	0	0
ASIAN	0	0	0	2	2	4
BLACK	1,108	1,042	2,150	0	0	0
HISPANIC	1	0	1	0	0	0
WHITE	1,391	1,346	2,737	70	96	166
TOTAL	2,500	2,389	4,889	72	98	170

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	187	292	396	372	407	320	399	400	403	394	61	3,631
1993-94	NA	NA	370	348	357	377	315	401	396	377	NA	2,941 *
1994-95	NA	NA	427	326	335	330	371	316	397	371	NA	2,872 *
1995-96	NA	NA	377	378	313	310	325	372	313	371	NA	2,758 *
1996-97	NA	NA	398	332	381	289	305	327	368	293	NA	2,674 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	394	292	282	245	45	1,258	4,889	228
1993-94	366	322	254	258	NA	1,200 *	4,141 *	227
1994-95	350	299	280	232	NA	1,161 *	4,033 *	204
1995-96	344	285	260	256	NA	1,146 *	3,903 *	225
1996-97	345	281	249	238	NA	1,112 *	3,786 *	209

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	15	23	13	15	20	18	11	14	10	0	144
1993-94	NA	NA	14	25	22	14	27	17	11	12	NA	142 *
1994-95	NA	NA	14	15	42	21	20	24	17	9	NA	152 *
1995-96	NA	NA	12	15	26	41	28	18	24	14	NA	178 *
1996-97	NA	NA	14	13	26	25	55	26	17	20	NA	196 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	6	5	10	5	0	26	170	3
1993-94	8	5	4	7	NA	24 *	166 *	6
1994-95	11	7	3	3	NA	23 *	185 *	2
1995-96	8	8	5	2	NA	23 *	201 *	2
1996-97	13	6	6	3	NA	28 *	224 *	3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3550.0	1196.0	4746.0	124.0	23.0	147.0
AVERAGE DAILY MEMBERSHIP	3557.2	1239.1	4808.3	135.3	23.0	158.3
AVERAGE DAILY ATTENDANCE	3292.9	1133.1	4426.2	129.1	21.8	151.0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	36	33	69	0	0	0	36	33	69
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	6	12	61	82	143	3	1	4	70	89	159
TOTAL	6	6	12	97	115	212	3	1	4	106	122	228
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	3	3	0	0	0	0	3	3
TOTAL	0	0	0	0	3	3	0	0	0	0	3	3
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	36	33	69	0	0	0	36	33	69
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	6	12	61	85	146	3	1	4	70	92	162
TOTAL	6	6	12	97	118	215	3	1	4	106	125	231

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	1	0	0	1	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	1	0	0	0	0	0	2	0	0	0	0	0	3
200-299	0	0	0	0	0	0	0	1	1	0	0	0	0	2
100-199	0	1	0	0	0	0	0	1	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	1	0	0	6	1	0	1	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.1	2	4.2	12	25.0	1	2.1	32	66.7	48	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	6	5.4	7	6.3	49	44.1	2	1.8	47	42.3	111	100.0
TOTAL	7	4.4	9	5.6	62	38.7	3	1.9	79	49.4	160	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.6	2	1.6	54	44.3	17	13.9	47	38.5	122	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.8	3	0.8	242	63.4	46	12.0	84	22.0	382	100.0
TOTAL	9	1.8	5	1.0	296	58.7	63	12.5	131	26.0	504	100.0
GRAND TOTAL	16	2.4	14	2.1	358	53.9	66	9.9	210	31.6	664	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	24	18	65	28	34	28	34	231
SECONDARY	8	12	29	15	19	22	22	127
TOTAL	32	30	94	43	53	50	56	358

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

FRANKLIN

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			28	46	14	88
2. HEARD OF HEARING			2	2	0	4
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			57	1	0	58
5. VISUALLY IMPAIRED			2	0	0	2
6. EMOTIONALLY DISTURBED			2	0	0	2
7. ORTHOPEDICALLY IMPAIRED			2	1	0	3
8. OTHER HEALTH IMPAIRED			0	1	0	1
9. LEARNING DISABLED			16	53	10	79
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	1	0	5
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	47				47
GRAND TOTAL FOR CATEGORIES 1-14	0	47	113	106	24	290
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	107	46	0	153
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	3,153,354	15.85
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	12,849,099	64.60
RESTRICTED GRANTS-IN-AID	793,520	3.99
REVENUE IN LIEU OF TAXES	108,171	0.54
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	13,750,790	69.14
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,859,777	14.38
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	125,570	0.63
TOTAL FEDERAL SOURCES	2,985,347	15.01
TOTAL REVENUE	19,889,491	100.00
OTHER SOURCES OF FUNDS	877,186	
TOTAL REVENUES AND OTHER SOURCES	20,766,677	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,438,739	43.93	8,424,233	44.43
SPECIAL PROGRAMS	2,039,474	10.62	1,913,991	10.10
VOCATIONAL EDUCATION PROGRAMS	660,839	3.44	637,681	3.36
OTHER INSTRUCTIONAL PROGRAMS	347,971	1.81	342,499	1.81
ADULT/CONTINUING EDUCATION PROGRAMS	76,110	0.40	76,110	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,563,133	60.20	11,394,514	60.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	307,690	1.60	307,690	1.62
INSTRUCTIONAL STAFF SERVICES	760,976	3.96	736,973	3.89
SCHOOL ADMINISTRATION	768,076	4.00	768,076	4.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,836,742	9.56	1,812,739	9.56
GENERAL ADMINISTRATION	252,963	1.32	252,963	1.33
BUSINESS SERVICES	153,816	0.80	153,816	0.81
OPERATION & MAINTENANCE OF PLANT SERVICES	1,957,033	10.19	1,946,966	10.27
STUDENT TRANSPORTATION SERVICES	1,565,901	8.15	1,565,901	8.26
CENTRAL SERVICES	5,000	0.03	5,000	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,934,713	20.48	3,924,646	20.70
TOTAL SUPPORT SERVICES	5,771,455	30.05	5,737,385	30.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,871,965	9.75	1,824,418	9.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,250	0.01	2,250	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,874,215	9.76	1,826,668	9.64
FACILITY ACQUISITION & CONSTRUCTION SERVICES	0	0.00	0	0.00
TOTAL EXPENDITURES	19,208,803	100.00	18,958,567	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	347,221			
FUND TRANSFER	907,906			
TOTAL OTHER USES OF FUNDS	1,255,127			
TOTAL ALL EXPENDITURES & OTHER USES	20,463,930			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	103,658	14,070	61,639	191,708	-68,328	0	302,747
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,902,594	0	0	426,081	298,944	0	2,627,619
BALANCES AT END OF YEAR	2,006,252	14,070	61,639	617,789	230,616	0	2,930,366

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	860,000	0	300,000	560,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	12,839,690	0	0	12,839,690

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.98	122,091	0.00	0.00	0	0	122,091
RENEWABLE TAXES	8.50	268,931	7.50	8.00	2	34,250	303,181
DEBT SERVICES TAXES	0.00	0	15.00	24.00	7	278,893	278,893
AD VALOREM TAXES	N/A	391,022	N/A	N/A	N/A	313,143	704,165

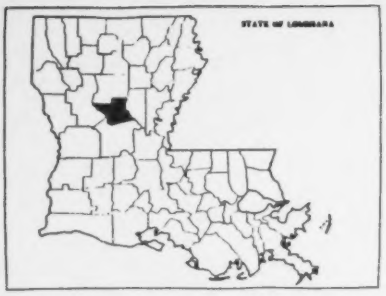
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	1,777,386	0	1,777,386

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,849	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,067	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,186,864	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 649,313	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,696	40	$ 3,997	42
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,158	56	$ 22,258	56
RATIO OF TEACHERS TO ADMINISTRATORS	11.53:1	24	11.83:1	22
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 6,389	61	$ 6,455	61



GRANT
1992-93

ADDRESS P O BOX 208
CITY & ZIP COLFAX 71417
OFFICE TELEPHONE 318-627-3274

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	14	18	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	302	286	588	0	0	0
HISPANIC	0	1	1	0	0	0
WHITE	1,542	1,395	2,937	0	0	0
TOTAL	1,848	1,696	3,544	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	37	283	249	285	291	293	257	307	323	303	5	2,643
1993-94	NA	NA	290	225	286	277	283	252	315	301	NA	2,232 *
1994-95	NA	NA	306	263	220	274	268	277	258	294	NA	2,159 *
1995-96	NA	NA	339	277	256	210	265	262	284	241	NA	2,133 *
1996-97	NA	NA	251	307	270	244	202	259	269	285	NA	2,078 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	294	239	212	156	0	901	3,544	139
1993-94	326	239	197	201	NA	962 *	3,194 *	188
1994-95	324	265	197	187	NA	972 *	3,131 *	175
1995-96	316	263	218	187	NA	983 *	3,117 *	174
1996-97	259	257	217	207	NA	939 *	3,016 *	193

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2752.0	805.0	3557.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2752.7	855.3	3608.0	0	0	0
AVERAGE DAILY ATTENDANCE	2592.3	787.2	3379.5	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	1	1	0	0	0	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	8	13	21	0	0	0	8	13	21
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	54	61	115	0	0	0	55	62	117
TOTAL	1	1	2	62	75	137	0	0	0	63	76	139
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	1	1	0	0	0	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	8	13	21	0	0	0	8	13	21
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	54	61	115	0	0	0	55	62	117
TOTAL	1	1	2	62	75	137	0	0	0	63	76	139

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-6	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	9-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	3	0	0	0	0	0	0	0	1	0	0	4
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	1	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	4	0	2	0	0	1	0	0	2	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.8	0	0.0	1	4.8	3	14.3	16	76.2	21	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2.9	11	10.6	49	47.1	3	2.9	38	36.5	104	100.0
TOTAL	4	3.2	11	8.8	50	40.0	6	4.8	54	43.2	125	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.8	1	3.8	9	34.6	3	11.5	12	46.2	26	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.8	3	0.9	166	50.5	43	13.1	111	33.7	329	100.0
TOTAL	7	2.0	4	1.1	175	49.3	46	13.0	123	34.6	355	100.0
GRAND TOTAL	11	2.3	15	3.1	225	46.9	52	10.8	177	36.9	480	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	35	34	16	14	18	28	159
SECONDARY	3	11	16	7	9	14	6	66
TOTAL	17	46	50	23	23	32	34	225

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

GRANT

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			13	23	1	37
2. HEARD OF HEARING			0	3	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			43	3	0	46
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			4	13	0	17
7. ORTHOPEDICALLY IMPAIRED			0	1	0	1
8. OTHER HEALTH IMPAIRED			4	1	1	6
9. LEARNING DISABLED			26	121	9	156
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	1	0	1
12. AUTISM			1	0	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	24				24
GRAND TOTAL FOR CATEGORIES 1-14	0	24	91	167	11	293
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	2	18	0	20
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	2,368,091	16.29
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	9,455,188	65.03
RESTRICTED GRANTS-IN-AID	407,393	2.80
REVENUE IN LIEU OF TAXES	102,296	0.70
REVENUE FOR/ON BEHALF OF LEA	35,790	0.25
TOTAL STATE SOURCES	10,000,667	68.78
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,609,270	11.07
REVENUE IN LIEU OF TAXES	463,440	3.19
REVENUE FOR/ON BEHALF OF LEA	98,027	0.67
TOTAL FEDERAL SOURCES	2,170,737	14.93
TOTAL REVENUE	14,539,495	100.00
OTHER SOURCES OF FUNDS	688,953	
TOTAL REVENUES AND OTHER SOURCES	15,228,448	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,141,431	38.12	5,071,467	39.27
SPECIAL PROGRAMS	1,715,119	12.72	1,610,108	12.47
VOCATIONAL EDUCATION PROGRAMS	399,557	2.96	341,824	2.65
OTHER INSTRUCTIONAL PROGRAMS	148,612	1.10	148,073	1.15
ADULT/CONTINUING EDUCATION PROGRAMS	29,106	0.22	29,106	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,433,825	55.11	7,200,578	55.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	467,689	3.47	461,186	3.57
INSTRUCTIONAL STAFF SERVICES	419,527	3.11	419,472	3.25
SCHOOL ADMINISTRATION	641,810	4.76	632,000	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,529,026	11.34	1,512,658	11.71
GENERAL ADMINISTRATION	309,241	2.29	306,266	2.37
BUSINESS SERVICES	138,877	1.03	138,537	1.07
OPERATION & MAINTENANCE OF PLANT SERVICES	1,150,542	8.53	1,130,584	8.75
STUDENT TRANSPORTATION SERVICES	1,400,753	10.38	1,324,127	10.25
CENTRAL SERVICES	393	0.00	393	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,999,806	22.24	2,899,907	22.46
TOTAL SUPPORT SERVICES	4,528,832	33.58	4,412,565	34.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,328,613	9.85	1,298,227	10.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,498	0.04	2,567	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,334,111	9.89	1,300,794	10.07
FACILITY ACQUISITION & CONSTRUCTION SERVICES	191,763	1.42	0	0.00
TOTAL EXPENDITURES	13,488,531	100.00	12,913,937	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	631,046			
FUND TRANSFER	687,742			
TOTAL OTHER USES OF FUNDS	1,318,788			
TOTAL ALL EXPENDITURES & OTHER USES	14,807,319			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	370, 174	0	13, 761	198, 180	179, 404	-340, 390	421, 129
PRIOR YEAR ADJUSTMENT	102, 657	0	-13, 761	11, 974	0	0	100, 870
BALANCES AT BEGINNING OF YEAR	492, 782	0	0	769, 249	689, 895	598, 522	2, 550, 448
BALANCES AT END OF YEAR	965, 613	0	0	979, 403	869, 299	258, 132	3, 072, 447

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4, 425, 000	0	335, 000	4, 090, 000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	464, 283	25, 440	15, 022	474, 701
FIXED ASSETS	17, 503, 086	501, 330	40, 171	17, 964, 245

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5. 71	123, 010	0. 00	0. 00	0	0	123, 010
RENEWABLE TAXES	12. 18	262, 137	2. 59	8. 18	7	176, 338	438, 475
DEBT SERVICES TAXES	0. 00	0	8. 75	27. 50	3	811, 204	811, 204
AD VALOREM TAXES	N/A	385, 147	N/A	N/A	N/A	987, 542	1, 372, 689

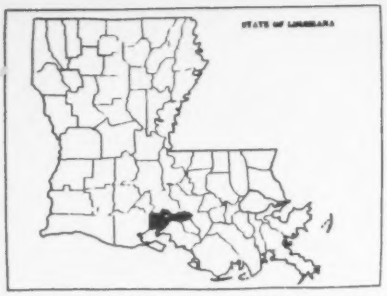
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1. 00	545, 065	0	545, 065

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1, 196	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2, 881	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 698, 065	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 539, 626	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3, 426	61	$ 3, 739	55
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20, 397	64	$ 21, 202	64
RATIO OF TEACHERS TO ADMINISTRATORS	9. 46. 1	48	8. 65. 1	54
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5, 677	63	$ 5, 715	63



IBERIA
1992-93

ADDRESS	P O BOX 200
CITY & ZIP	NEW IBERIA 70562
OFFICE TELEPHONE	318-365-2341

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	4	6	0	0	0
ASIAN	182	180	362	2	3	5
BLACK	3,060	2,905	5,965	79	115	194
HISPANIC	30	31	61	1	3	4
WHITE	4,774	4,419	9,193	802	799	1,601
TOTAL	8,048	7,539	15,587	884	920	1,804

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	134	843	1,463	1,358	1,258	1,291	1,349	1,281	1,380	1,140	533	12,030
1993-94	NA	NA	1,266	1,366	1,348	1,260	1,270	1,276	1,454	1,149	NA	10,391 •
1994-95	NA	NA	1,253	1,184	1,358	1,350	1,239	1,201	1,449	1,211	NA	10,245 •
1995-96	NA	NA	1,239	1,172	1,175	1,360	1,328	1,172	1,364	1,206	NA	10,016 •
1996-97	NA	NA	1,229	1,159	1,164	1,177	1,338	1,256	1,330	1,136	NA	9,788 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	939	1,017	707	606	288	3,557	15,587	623
1993-94	1,098	935	721	620	NA	3,371 •	13,763 •	633
1994-95	1,105	1,091	663	632	NA	3,491 •	13,736 •	646
1995-96	1,164	1,100	774	581	NA	3,619 •	13,635 •	594
1996-97	1,159	1,159	780	678	NA	3,777 •	13,565 •	693

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	84	151	126	128	132	132	144	161	156	148	0	1,362
1993-94	NA	NA	118	127	127	149	140	144	172	151	NA	1,126 •
1994-95	NA	NA	116	118	126	143	158	139	154	166	NA	1,119 •
1995-96	NA	NA	117	116	117	142	152	157	149	148	NA	1,098 •
1996-97	NA	NA	116	117	115	132	150	151	168	144	NA	1,094 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	137	113	97	95	0	442	1,804	89
1993-94	134	125	100	96	NA	455 •	1,582 •	93
1994-95	137	122	111	99	NA	469 •	1,589 •	96
1995-96	151	125	109	110	NA	494 •	1,592 •	106
1996-97	135	138	111	107	NA	490 •	1,584 •	104

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12355.0	3396.0	15751.0	1350.0	436.0	1786.0
AVERAGE DAILY MEMBERSHIP	12413.2	3586.9	16000.0	1327.5	429.9	1757.4
AVERAGE DAILY ATTENDANCE	11801.5	3417.5	15219.3	1278.3	415.1	1693.4

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	3	6	9	0	0	0	3	6	9
BLACK	0	1	1	91	93	184	1	3	4	92	97	189
HISPANIC	0	0	0	3	1	4	0	0	0	3	1	4
WHITE	2	1	3	207	198	405	9	3	12	218	202	420
TOTAL	2	2	4	305	298	603	10	6	16	317	306	623
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	3	5	8	0	0	0	3	5	8
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	38	43	81	0	0	0	38	43	81
TOTAL	0	0	0	41	48	89	0	0	0	41	48	89
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	3	6	9	0	0	0	3	6	9
BLACK	0	1	1	94	98	192	1	3	4	95	102	197
HISPANIC	0	0	0	3	1	4	0	0	0	3	1	4
WHITE	2	1	3	245	241	486	9	3	12	256	245	501
TOTAL	2	2	4	346	346	692	10	6	16	358	354	712

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	1	0	0	0	0	0	0	0	0	1
750-999	0	0	0	0	1	0	0	0	0	0	1	0	0	2
500-749	0	6	0	0	0	0	0	0	0	0	1	0	0	7
400-499	0	7	0	0	0	0	0	0	2	0	0	0	0	9
300-399	0	4	0	0	1	0	0	0	0	0	0	0	0	5
200-299	0	3	0	0	0	0	0	0	0	0	0	0	0	3
100-199	0	2	0	0	0	1	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	1	0	1
TOTAL	0	22	0	0	3	0	1	0	2	0	3	1	0	32

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	3.6	11	8.0	40	29.0	3	2.2	79	57.2	138	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	4.7	18	6.5	129	46.7	11	4.0	105	38.0	276	100.0
TOTAL	18	4.3	29	7.0	169	40.8	14	3.4	184	44.4	414	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0.9	2	0.5	203	48.0	90	21.3	124	29.3	423	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	8	0.8	11	1.1	582	57.4	220	21.7	193	19.0	1,014	100.0
TOTAL	12	0.8	13	0.9	785	54.6	311	21.6	317	22.0	1,438	100.0
GRAND TOTAL	30	1.6	42	2.3	954	51.5	325	17.5	501	27.1	1,852	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	1	0	0	1	0	0	0	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	47	127	141	97	118	83	80	693
SECONDARY	9	42	37	37	52	52	32	261
TOTAL	56	169	178	134	170	135	112	954

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

IBERIA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			58	100	43	201
2. HEARD OF HEARING			10	11	1	22
3. DEAF			5	2	1	8
4. SPEECH IMPAIRED			462	92	8	562
5. VISUALLY IMPAIRED			4	4	3	11
6. EMOTIONALLY DISTURBED			41	80	11	132
7. ORTHOPEDICALLY IMPAIRED			6	8	3	17
8. OTHER HEALTH IMPAIRED			32	38	7	77
9. LEARNING DISABLED			412	684	77	1,173
10. DEAF/BLIND			0	1	0	1
11. MULTI-HANDICAPPED			17	18	6	41
12. AUTISM			7	0	1	8
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	254				254
GRAND TOTAL FOR CATEGORIES 1-14	0	254	1,054	1,038	161	2,507
EDUCATIONALLY HANDICAPPED	0	0	0	4	12	16
GIFTED	0	1	278	285	2	566
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	23,526,167	33.46
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	37,636,128	53.53
RESTRICTED GRANTS-IN-AID	1,590,394	2.26
REVENUE IN LIEU OF TAXES	538,124	0.77
REVENUE FOR/ON BEHALF OF LEA	143,563	0.20
TOTAL STATE SOURCES	39,908,209	56.77
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,476,682	9.21
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	392,569	0.56
TOTAL FEDERAL SOURCES	6,869,251	9.77
TOTAL REVENUE	70,303,627	100.00
OTHER SOURCES OF FUNDS	622,338	
TOTAL REVENUES AND OTHER SOURCES	70,925,965	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	22,697,172	35.77	22,443,449	36.87
SPECIAL PROGRAMS	12,567,134	19.81	12,271,742	20.16
VOCATIONAL EDUCATION PROGRAMS	1,624,880	2.56	1,480,571	2.43
OTHER INSTRUCTIONAL PROGRAMS	210,170	0.33	209,738	0.34
ADULT/CONTINUING EDUCATION PROGRAMS	93,138	0.15	88,723	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	37,192,494	58.62	36,494,223	59.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,368,937	3.73	2,346,553	3.85
INSTRUCTIONAL STAFF SERVICES	1,993,629	3.14	1,951,577	3.21
SCHOOL ADMINISTRATION	2,823,697	4.45	2,823,697	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,186,263	11.33	7,121,827	11.70
GENERAL ADMINISTRATION	1,614,276	2.54	1,588,736	2.61
BUSINESS SERVICES	837,207	1.32	800,834	1.32
OPERATION & MAINTENANCE OF PLANT SERVICES	6,469,098	10.20	6,443,917	10.59
STUDENT TRANSPORTATION SERVICES	3,973,292	6.26	3,973,292	6.53
CENTRAL SERVICES	368,897	0.58	257,156	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,262,770	20.90	13,063,935	21.46
TOTAL SUPPORT SERVICES	20,449,033	32.23	20,185,762	33.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,207,874	6.63	3,985,989	6.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	206,485	0.33	206,485	0.34
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,414,359	6.96	4,192,474	6.89
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,389,659	2.19	0	0.00
TOTAL EXPENDITURES	63,445,545	100.00	60,872,459	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	5,298,616			
FUND TRANSFER	109,441			
TOTAL OTHER USES OF FUNDS	5,408,057			
TOTAL ALL EXPENDITURES & OTHER USES	68,853,602			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	1,749,685	-1,630	0	1,120,486	-104,719	-891,459	2,072,363
PRIOR YEAR ADJUSTMENT	-730,975	6,957	0	7,022,479	-6,908,485	0	-610,024
BALANCES AT BEGINNING OF YEAR	7,378,971	40	0	1,046,003	9,624,156	11,370,690	29,419,860
BALANCES AT END OF YEAR	8,397,681	5,367	0	9,188,968	2,610,952	10,679,231	30,882,199

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	44,275,000	0	2,152,302	42,122,698
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	2,006,104	76,849	0	2,082,953
FIXED ASSETS	66,286,317	4,729,803	138,123	70,877,997

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	5.08	752,525	0.00	0.00	0	0	752,525
RENEWABLE TAXES	7.11	1,044,625	0.00	0.00	0	0	1,044,625
DEBT SERVICES TAXES	32.00	4,756,177	0.00	0.00	0	0	4,756,177
AD VALOREM TAXES	N/A	6,553,327	N/A	N/A	N/A	0	6,553,327

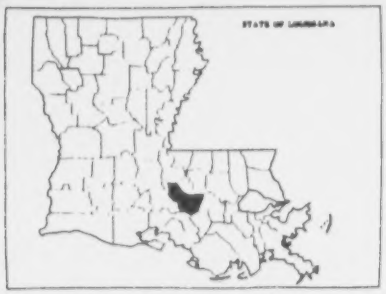
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	12,189,342	656,921	12,846,263

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,711	27
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,759	1,142
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,555,956	$ 80,226
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,201,799	$ 279,470

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,581	52	$ 3,985	45
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 24,523	33	$ 24,401	31
RATIO OF TEACHERS TO ADMINISTRATORS	13.19:1	12	13.25:1	13
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,743	54	$ 8,835	52



IBERVILLE
1992-93

ADDRESS	P O BOX 151
CITY & ZIP	PLAQUEMINE 70765
OFFICE TELEPHONE	504-687-4341

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	1	1	4	1	5
BLACK	1,933	1,907	3,840	8	5	13
HISPANIC	1	3	4	0	0	0
WHITE	791	743	1,534	501	464	965
TOTAL	2,725	2,654	5,379	513	470	983

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	61	449	519	489	475	534	450	384	395	349	126	4,216
1993-94	NA	NA	496	483	483	467	521	367	373	302	NA	3,492 *
1994-95	NA	NA	496	461	477	471	455	425	376	285	NA	3,446 *
1995-96	NA	NA	448	461	456	485	459	372	436	287	NA	3,384 *
1996-97	NA	NA	479	417	456	444	454	375	381	332	NA	3,338 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	400	289	218	208	48	1,163	5,379	203
1993-94	385	319	195	218	NA	1,117 *	4,609 *	211
1994-95	333	307	216	196	NA	1,051 *	4,498 *	189
1995-96	314	286	207	216	NA	1,003 *	4,387 *	209
1996-97	317	250	180	208	NA	954 *	4,292 *	201

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	38	108	90	96	98	83	97	87	93	76	2	848
1993-94	NA	NA	75	94	104	107	88	98	89	82	NA	717 *
1994-95	NA	NA	72	78	102	114	114	89	101	61	NA	730 *
1995-96	NA	NA	67	75	84	111	121	115	92	89	NA	755 *
1996-97	NA	NA	69	70	81	92	118	122	118	81	NA	753 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	34	28	38	35	0	135	983	36
1993-94	56	30	27	38	NA	152 *	869 *	39
1994-95	61	50	30	27	NA	167 *	897 *	28
1995-96	45	54	49	30	NA	177 *	932 *	30
1996-97	66	40	53	48	NA	207 *	960 *	49

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4216.0	1162.0	5378.0	847.0	144.0	991.0
AVERAGE DAILY MEMBERSHIP	4267.4	1182.0	5449.3	865.8	143.5	1011.3
AVERAGE DAILY ATTENDANCE	4067.4	1094.9	5162.3	838.8	137.6	976.4

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	1	2	0	0	0	1	1	2
BLACK	0	1	1	62	58	120	9	4	13	71	63	134
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	26	40	66	1	0	1	27	40	67
TOTAL	0	1	1	89	99	188	10	4	14	99	104	203
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	15	18	33	3	0	3	18	18	36
TOTAL	0	0	0	15	18	33	3	0	3	18	18	36
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	1	2	0	0	0	1	1	2
BLACK	0	1	1	62	58	120	9	4	13	71	63	134
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	41	58	99	4	0	4	45	58	103
TOTAL	0	1	1	104	117	221	13	4	17	117	122	239

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	1	0	0	0	0	0	1	0	0	0	0	3
500-749	0	1	0	0	0	0	0	1	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	1	0	0	0	0	0	0	1	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	1	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	1	0	0	0	0	1	3	0	1	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.0	9	8.8	34	33.7	2	2.0	54	53.5	101	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	11.9	7	10.4	21	31.3	3	4.5	28	41.8	67	100.0
TOTAL	10	6.0	16	9.5	55	32.7	5	3.0	82	48.8	168	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.0	3	1.0	162	54.2	40	13.4	91	30.4	299	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	5	2.2	125	55.8	20	8.9	73	32.4	225	100.0
TOTAL	5	1.0	8	1.5	287	54.8	60	11.5	164	31.3	524	100.0
GRAND TOTAL	15	2.2	24	3.5	342	49.4	65	9.4	246	35.5	692	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	1	0	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	20	26	29	48	37	32	206
SECONDARY	9	11	21	16	29	20	30	136
TOTAL	23	31	47	45	77	57	62	342

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

IBERVILLE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			36	52	9	97
2. HEARD OF HEARING			0	1	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			123	34	5	162
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			6	13	0	19
7. ORTHOPEDICALLY IMPAIRED			1	2	1	4
8. OTHER HEALTH IMPAIRED			2	3	1	6
9. LEARNING DISABLED			45	147	13	205
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	3	0	7
12. AUTISM			0	1	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	45				45
GRAND TOTAL FOR CATEGORIES 1-14	0	45	217	256	29	547
EDUCATIONALLY HANDICAPPED	0	0	0	2	7	9
GIFTED	0	0	13	37	0	50
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	15,410,311	45.87
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	13,045,529	38.83
RESTRICTED GRANTS-IN-AID	802,461	2.39
REVENUE IN LIEU OF TAXES	138,042	0.41
REVENUE FOR/ON BEHALF OF LEA	73,825	0.22
TOTAL STATE SOURCES	14,059,857	41.85
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	70	0.00
RESTRICTED GRANTS-IN-AID	4,064,634	12.10
REVENUE IN LIEU OF TAXES	33,787	0.10
REVENUE FOR/ON BEHALF OF LEA	28,588	0.09
TOTAL FEDERAL SOURCES	4,127,079	12.28
TOTAL REVENUE	33,597,247	100.00
OTHER SOURCES OF FUNDS	29,123,802	
TOTAL REVENUES AND OTHER SOURCES	62,721,049	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	10,447,269	34.11	10,429,928	37.46
SPECIAL PROGRAMS	3,959,164	12.93	3,502,395	12.58
VOCATIONAL EDUCATION PROGRAMS	885,823	2.89	885,823	3.18
OTHER INSTRUCTIONAL PROGRAMS	457,237	1.49	453,634	1.63
ADULT/CONTINUING EDUCATION PROGRAMS	96,288	0.31	77,357	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,845,781	51.73	15,349,137	55.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	917,876	3.00	917,876	3.30
INSTRUCTIONAL STAFF SERVICES	913,695	2.98	913,695	3.28
SCHOOL ADMINISTRATION	1,907,475	6.23	1,769,334	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,739,046	12.21	3,600,905	12.93
GENERAL ADMINISTRATION	799,885	2.61	741,061	2.66
BUSINESS SERVICES	327,352	1.07	325,973	1.17
OPERATION & MAINTENANCE OF PLANT SERVICES	3,080,956	10.06	2,991,297	10.74
STUDENT TRANSPORTATION SERVICES	1,968,369	6.43	1,968,369	7.07
CENTRAL SERVICES	111,757	0.36	111,757	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,288,320	20.53	6,138,457	22.05
TOTAL SUPPORT SERVICES	10,027,366	32.74	9,739,362	34.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,728,182	8.91	2,675,682	9.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	75,820	0.25	75,820	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,804,002	9.15	2,751,502	9.88
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,952,650	6.38	0	0.00
TOTAL EXPENDITURES	30,629,799	100.00	27,840,001	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	29,721,469			
FUND TRANSFER	3,153,845			
TOTAL OTHER USES OF FUNDS	32,875,314			
TOTAL ALL EXPENDITURES & OTHER USES	63,505,113			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	589,808	-21,654	0	579,914	-38,723	-1,893,409	-784,064
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,123,200	21,654	0	3,732,721	3,474,912	2,048,585	10,401,072
BALANCES AT END OF YEAR	1,713,008	0	0	4,312,635	3,436,189	155,176	9,617,008

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,670,000	25,730,000	23,570,000	34,830,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	2,446,491	897,453	969,113	2,354,831
FIXED ASSETS	59,911,521	15,737,356	17,266,214	58,382,663

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	3.93	784,873	0.00	0.00	0	0	784,873
RENEWABLE TAXES	11.61	2,317,755	0.00	0.00	0	0	2,317,755
DEBT SERVICES TAXES	19.00	3,794,464	0.00	0.00	0	0	3,794,464
AD VALOREM TAXES	N/A	6,897,092	N/A	N/A	N/A	0	6,897,092

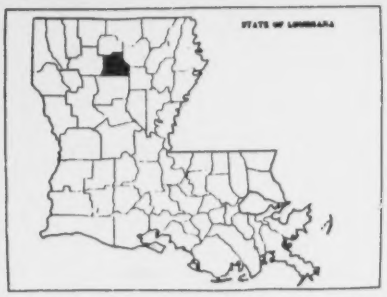
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.67	7,747,874	0	7,747,874

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,373	52
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,450	809
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,362,831	$ 41,481
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 858,612	$ 226,107

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,954	5	$ 5,600	5
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,597	19	$ 30,399	3
RATIO OF TEACHERS TO ADMINISTRATORS	9.69:1	45	8.77:1	53
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 34,220	4	$ 35,418	3



JACKSON
1992-93

ADDRESS P O BOX 705
CITY & ZIP JONESBORO 71251
OFFICE TELEPHONE 318-259-4456

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	605	541	1,146	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,009	958	1,967	0	0	0
TOTAL	1,614	1,499	3,113	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	4	227	253	257	245	209	223	273	256	272	57	2,296
1993-94	NA	NA	233	246	246	246	209	232	255	265	NA	1,932 *
1994-95	NA	NA	225	227	236	248	247	218	215	253	NA	1,869 *
1995-96	NA	NA	215	219	217	237	248	258	203	215	NA	1,812 *
1996-97	NA	NA	207	210	210	218	237	258	239	202	NA	1,781 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	256	212	163	161	25	817	3,113	151
1993-94	282	198	170	157	NA	807 *	2,739 *	149
1994-95	274	219	159	163	NA	815 *	2,684 *	155
1995-96	263	213	175	153	NA	804 *	2,616 *	146
1996-97	223	204	171	168	NA	766 *	2,548 *	161

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2241.0	766.0	3007.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2246.9	766.8	3035.6	0	0	0
AVERAGE DAILY ATTENDANCE	2138.8	728.9	2867.8	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	24	38	62	0	0	0	24	38	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	35	53	88	1	0	1	36	53	89
TOTAL	0	0	0	59	91	150	1	0	1	60	91	151
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	24	38	62	0	0	0	24	38	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	35	53	88	1	0	1	36	53	89
TOTAL	0	0	0	59	91	150	1	0	1	60	91	151

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	1	0	0	0	0	0	1
400-499	0	1	0	0	1	0	0	1	0	0	0	0	0	3
300-399	0	0	0	0	0	0	0	0	0	1	0	0	0	1
200-299	0	1	1	0	0	0	0	0	0	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	0	1	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	1	0	1	0	0	2	0	2	0	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	9.7	1	3.2	9	29.0	1	3.2	17	54.8	31	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.7	6	10.0	34	56.7	0	0.0	16	26.7	60	100.0
TOTAL	7	7.7	7	7.7	43	47.3	1	1.1	33	36.3	91	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.6	1	0.8	58	47.2	21	17.1	41	33.3	123	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.6	2	1.0	116	59.5	14	7.2	58	29.7	195	100.0
TOTAL	7	2.2	3	0.9	174	54.7	35	11.0	99	31.1	318	100.0
GRAND TOTAL	14	3.4	10	2.4	217	53.1	36	8.8	132	32.3	409	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	13	27	19	3	3	53	127
SECONDARY	8	13	18	9	6	2	34	90
TOTAL	17	26	45	28	9	5	87	217

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

JACKSON

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			13	17	3	33
2. HEARD OF HEARING			1	0	1	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			40	3	0	43
5. VISUALLY IMPAIRED			0	2	0	2
6. EMOTIONALLY DISTURBED			3	5	0	8
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			1	1	2	4
9. LEARNING DISABLED			40	50	8	108
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	2	0	7
12. AUTISM			1	0	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	16				16
GRAND TOTAL FOR CATEGORIES 1-14	0	16	105	92	14	227
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	27	18	0	45
TALENTED	0	0	13	47	3	63

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	4,202,087	30.22
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	7,763,640	55.84
RESTRICTED GRANTS-IN-AID	454,403	3.27
REVENUE IN LIEU OF TAXES	134,077	0.96
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	8,352,120	60.07
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,338,218	9.63
REVENUE IN LIEU OF TAXES	10,433	0.08
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	1,348,651	9.70
TOTAL REVENUE	13,902,858	100.00
OTHER SOURCES OF FUNDS	1,508,159	
TOTAL REVENUES AND OTHER SOURCES	15,411,017	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,182,383	35.16	5,179,513	39.20
SPECIAL PROGRAMS	1,518,230	10.30	1,271,614	9.62
VOCATIONAL EDUCATION PROGRAMS	34,107	0.23	34,107	0.26
OTHER INSTRUCTIONAL PROGRAMS	1,623,818	11.02	1,623,818	12.29
ADULT/CONTINUING EDUCATION PROGRAMS	76,590	0.52	76,590	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,435,128	57.22	8,185,642	61.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	498,512	3.38	498,512	3.77
INSTRUCTIONAL STAFF SERVICES	445,497	3.02	445,497	3.37
SCHOOL ADMINISTRATION	608,607	4.13	599,055	4.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,552,616	10.53	1,543,064	11.68
GENERAL ADMINISTRATION	464,209	3.15	464,209	3.51
BUSINESS SERVICES	165,824	1.12	163,732	1.24
OPERATION & MAINTENANCE OF PLANT SERVICES	1,277,972	8.67	1,265,187	9.58
STUDENT TRANSPORTATION SERVICES	713,010	4.84	713,010	5.40
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,621,015	17.78	2,606,118	19.72
TOTAL SUPPORT SERVICES	4,173,631	28.31	4,149,182	31.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	880,058	5.97	872,656	6.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,734	0.04	5,734	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	885,792	6.01	878,390	6.65
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,246,278	8.45	0	0.00
TOTAL EXPENDITURES	14,740,829	100.00	13,213,214	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	872,589			
FUND TRANSFER	50,102			
TOTAL OTHER USES OF FUNDS	922,691			
TOTAL ALL EXPENDITURES & OTHER USES	15,663,520			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-238,895	-84	42	167,336	11,938	-192,840	-252,503
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	-238,895	-84	42	167,336	11,938	-192,840	-252,503

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,313,484	1,150,000	418,000	5,045,484
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	265,357	0	14,426	250,931
FIXED ASSETS	9,433,937	0	0	9,433,937

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	5.05	200,718	0.00	0.00	0	0	200,718
RENEWABLE TAXES	0.00	0	0.00	0.00	0	0	0
DEBT SERVICES TAXES	21.61	857,959	11.86	35.15	4	641,778	1,499,737
AD VALOREM TAXES	N/A	1,058,677	N/A	N/A	N/A	641,778	1,700,455

	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	2,156,220	0	2,156,220

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	719	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,208	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 483,859	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 403,927	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,393	10	$ 4,856	11
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,914	38	$ 24,857	27
RATIO OF TEACHERS TO ADMINISTRATORS	8.19:1	58	9.04:1	50
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,357	27	$ 12,560	24

JEFFERSON
1992-93

ADDRESS 501 MANHATTAN BOULEVARD
CITY & ZIP HARVEY 70058
OFFICE TELEPHONE 504-348-2891

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	96	107	203	15	19	35
ASIAN	1,128	1,067	2,195	290	282	572
BLACK	10,703	10,291	20,994	477	487	964
HISPANIC	1,720	1,565	3,285	347	393	740
WHITE	15,137	14,027	29,164	10,833	11,445	22,278
TOTAL	28,784	27,057	55,841	11,963	12,626	24,589

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	217	3,307	4,901	4,767	4,502	4,924	4,469	5,142	5,118	3,841	589	41,777
1993-94	NA	NA	4,712	4,729	4,795	4,607	4,670	4,682	5,512	4,355	NA	38,062 •
1994-95	NA	NA	4,506	4,547	4,757	4,907	4,370	4,893	5,019	4,690	NA	37,688 •
1995-96	NA	NA	4,533	4,349	4,573	4,868	4,654	4,578	5,244	4,271	NA	37,069 •
1996-97	NA	NA	4,507	4,374	4,374	4,680	4,617	4,875	4,907	4,463	NA	36,797 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	4,267	3,704	3,228	2,772	93	14,064	55,841	2,254
1993-94	4,204	3,979	3,176	2,814	NA	14,173 •	52,235 •	2,467
1994-95	4,767	3,920	3,412	2,769	NA	14,867 •	52,555 •	2,427
1995-96	5,133	4,445	3,361	2,974	NA	15,914 •	52,983 •	2,607
1996-97	4,674	4,787	3,811	2,930	NA	16,202 •	52,999 •	2,568

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	1,035	2,200	2,110	2,217	2,009	2,117	2,084	2,183	2,070	1,841	63	19,929
1993-94	NA	NA	1,981	2,053	2,186	1,976	2,067	2,122	2,161	1,839	NA	16,364 •
1994-95	NA	NA	2,066	1,928	2,024	2,150	1,910	2,084	2,100	1,920	NA	16,181 •
1995-96	NA	NA	2,052	2,010	1,901	1,991	2,079	1,944	2,063	1,866	NA	15,905 •
1996-97	NA	NA	2,067	1,997	1,982	1,869	1,924	2,116	1,925	1,832	NA	15,712 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,329	1,266	992	1,014	59	4,660	24,589	866
1993-94	1,353	1,258	1,143	923	NA	4,677 •	21,041 •	1,038
1994-95	1,352	1,281	1,136	1,064	NA	4,832 •	21,013 •	1,195
1995-96	1,411	1,279	1,156	1,057	NA	4,904 •	20,809 •	1,188
1996-97	1,371	1,336	1,155	1,076	NA	4,938 •	20,650 •	1,210

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	42036.0	12750.0	54786.0	19731.0	4585.0	24316.0
AVERAGE DAILY MEMBERSHIP	38481.5	13115.4	51596.7	19478.4	4539.7	24138.8
AVERAGE DAILY ATTENDANCE	36105.4	11701.6	47807.0	18841.9	4367.8	23322.7

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	1	1	2	3	5	0	0	0	2	4	6
ASIAN	2	0	2	71	80	151	1	3	4	74	83	157
BLACK	5	9	14	263	347	610	8	14	22	276	370	646
HISPANIC	2	1	3	61	81	142	7	1	8	70	83	153
WHITE	11	13	24	537	691	1,228	27	13	40	575	717	1,292
TOTAL	20	24	44	934	1,202	2,136	43	31	74	997	1,257	2,254
NONPUBLIC												
AM. INDIAN	0	0	0	2	1	3	0	0	0	2	1	3
ASIAN	0	0	0	0	4	4	0	0	0	0	4	4
BLACK	0	0	0	4	14	18	0	1	1	4	15	19
HISPANIC	0	0	0	13	20	33	2	1	3	15	21	36
WHITE	0	0	0	279	496	775	14	15	29	293	511	804
TOTAL	0	0	0	298	535	833	16	17	33	314	552	866
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	1	1	4	4	8	0	0	0	4	5	9
ASIAN	2	0	2	71	84	155	1	3	4	74	87	161
BLACK	5	9	14	267	361	628	8	15	23	280	385	665
HISPANIC	2	1	3	74	101	175	9	2	11	85	104	189
WHITE	11	13	24	816	1,187	2,003	41	28	69	868	1,228	2,096
TOTAL	20	24	44	1,232	1,737	2,969	59	48	107	1,311	1,809	3,120

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-5	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	1	0	0	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	0	2	0	0	2
1,500-1,749	0	0	0	0	0	0	0	0	0	0	2	0	0	2
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	1	4	0	0	0	0	0	1	0	0	6
750-999	0	10	0	4	3	0	0	0	0	0	0	0	0	17
500-749	0	22	0	0	2	0	0	1	0	0	0	1	0	26
400-499	0	11	0	0	0	0	0	0	0	0	0	0	0	11
300-399	0	5	0	0	0	1	0	0	0	0	0	1	0	7
200-299	0	5	0	0	0	0	0	0	0	0	0	0	0	5
100-199	0	2	0	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	3	0	0	0	0	0	0	0	3
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	55	0	5	9	3	1	1	0	0	7	2	0	83

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	20.0	0	0.0	2	40.0	2	40.0	0	0.0	5	100.0
BLACK	5	1.7	10	3.5	99	34.4	30	10.4	144	50.0	288	100.0
HISPANIC	1	33.3	0	0.0	2	66.7	0	0.0	0	0.0	3	100.0
WHITE	17	2.1	43	5.2	416	50.7	66	8.0	279	34.0	821	100.0
TOTAL	24	2.1	53	4.7	519	46.5	98	8.8	423	37.9	1,117	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	11	27.5	20	50.0	9	22.5	40	100.0
BLACK	5	0.4	11	0.9	523	41.1	290	22.8	443	34.8	1,272	100.0
HISPANIC	0	0.0	0	0.0	17	37.8	18	40.0	10	22.2	45	100.0
WHITE	38	0.9	74	1.8	2,112	50.6	926	22.2	1,027	24.6	4,177	100.0
TOTAL	43	0.8	85	1.5	2,663	48.1	1,254	22.7	1,489	26.9	5,534	100.0
GRAND TOTAL	67	1.0	138	2.1	3,182	47.8	1,352	20.3	1,912	28.7	6,651	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	32	0	1	1	4	3	6	48

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	108	276	487	303	409	283	228	2,094
SECONDARY	32	88	169	123	277	215	184	1,088
TOTAL	140	364	656	426	686	498	412	3,182

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — JEFFERSON

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			267	333	99	699
2. HEARD OF HEARING			32	19	3	54
3. DEAF			10	23	2	35
4. SPEECH IMPAIRED			1,224	178	12	1,414
5. VISUALLY IMPAIRED			28	15	3	46
6. EMOTIONALLY DISTURBED			362	725	29	1,116
7. ORTHOPEDICALLY IMPAIRED			69	39	6	114
8. OTHER HEALTH IMPAIRED			93	98	4	195
9. LEARNING DISABLED			652	1,370	160	2,182
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			37	26	14	77
12. AUTISM			48	21	8	77
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	1	445				446
GRAND TOTAL FOR CATEGORIES 1-14	1	445	2,822	2,847	340	6,455
EDUCATIONALLY HANDICAPPED	0	0	0	9	14	23
GIFTED	1	27	987	1,128	16	2,159
TALENTED	0	0	78	39	5	122

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	130,263,273	45.57
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	118,911,362	41.60
RESTRICTED GRANTS-IN-AID	7,755,486	2.71
REVENUE IN LIEU OF TAXES	2,366,236	0.83
REVENUE FOR/ON BEHALF OF LEA	509,531	0.18
TOTAL STATE SOURCES	129,562,615	45.33
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	24,979,727	8.74
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,044,798	0.37
TOTAL FEDERAL SOURCES	26,024,525	9.10
TOTAL REVENUE	285,850,413	100.00
OTHER SOURCES OF FUNDS	13,260,423	
TOTAL REVENUES AND OTHER SOURCES	299,110,836	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	104,235,566	40.80	103,875,444	41.54
SPECIAL PROGRAMS	47,091,241	18.43	46,490,951	18.59
VOCATIONAL EDUCATION PROGRAMS	4,650,129	1.82	4,145,822	1.66
OTHER INSTRUCTIONAL PROGRAMS	1,358,246	0.53	1,358,246	0.54
ADULT/CONTINUING EDUCATION PROGRAMS	679,570	0.27	679,570	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	158,024,752	61.86	156,550,043	62.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,877,275	3.08	7,823,898	3.13
INSTRUCTIONAL STAFF SERVICES	7,992,441	3.13	7,891,292	3.16
SCHOOL ADMINISTRATION	13,630,032	5.34	13,630,032	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,499,748	11.55	29,345,222	11.74
GENERAL ADMINISTRATION	10,364,992	4.06	10,364,992	4.15
BUSINESS SERVICES	2,802,932	1.10	2,443,860	0.98
OPERATION & MAINTENANCE OF PLANT SERVICES	17,565,105	6.88	17,544,867	7.02
STUDENT TRANSPORTATION SERVICES	13,481,697	5.28	13,095,626	5.24
CENTRAL SERVICES	2,585,651	1.01	2,578,484	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	46,800,377	18.32	46,027,829	18.41
TOTAL SUPPORT SERVICES	76,300,125	29.87	75,373,051	30.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,246,565	6.36	15,923,372	6.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,208,472	0.86	2,208,472	0.88
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	18,455,037	7.22	18,131,844	7.25
FACILITY ACQUISITION & CONSTRUCTION SERVICES	2,670,658	1.05	0	0.00
TOTAL EXPENDITURES	255,450,572	100.00	250,054,938	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	30,078,645			
FUND TRANSFER	10,157,128			
TOTAL OTHER USES OF FUNDS	40,235,773			
TOTAL ALL EXPENDITURES & OTHER USES	295,686,345			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	3,709,167	0	0	650,509	-8,158,596	7,223,411	3,424,491
PRIOR YEAR ADJUSTMENT	-1,554	0	0	-55,199	56,729,031	-2,379,938	54,292,340
BALANCES AT BEGINNING OF YEAR	1,533,449	0	0	795,799	77,320,788	16,487,159	96,137,195
BALANCES AT END OF YEAR	5,241,062	0	0	1,391,109	125,891,223	21,330,632	153,854,026

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	232,024,459	0	9,508,881	222,515,578
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	1,916,072	0	145,812	1,770,260

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	2.54	3,575,256	0.00	0.00	0	0	3,575,256
RENEWABLE TAXES	6.11	8,600,531	0.00	0.00	0	0	8,600,531
DEBT SERVICES TAXES	6.36	5,041,454	0.00	0.00	0	0	5,041,454
AD VALOREM TAXES	N/A	17,217,241	N/A	N/A	N/A	0	17,217,241

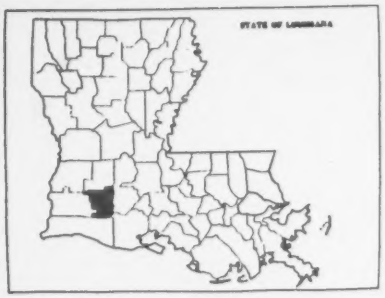
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.50	70,274,328	17,547,316	87,821,644

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	10,744	536
AVERAGE NUMBER OF LUNCHES SERVED DAILY	37,296	13,190
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 10,091,521	$ 1,350,313
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 5,837,613	$ 2,892,244

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,920	27	$ 4,951	9
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,969	16	$ 27,447	12
RATIO OF TEACHERS TO ADMINISTRATORS	15.13:1	4	15.52:1	4
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 20,331	8	$ 23,770	8



JEFFERSON DAVIS
1992-93

ADDRESS P O BOX 640
CITY & ZIP JENNINGS 70546
OFFICE TELEPHONE 318-824-1834

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	33	47	80	0	0	0
ASIAN	5	1	6	0	0	0
BLACK	907	815	1,722	0	0	0
HISPANIC	5	6	11	0	0	0
WHITE	2,620	2,511	5,131	0	0	0
TOTAL	3,570	3,380	6,950	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	40	613	578	526	523	528	533	631	571	532	29	5,104
1993-94	NA	NA	539	534	514	511	526	553	603	507	NA	4,287 *
1994-95	NA	NA	570	498	522	502	508	545	529	536	NA	4,209 *
1995-96	NA	NA	509	526	486	510	498	527	521	470	NA	4,048 *
1996-97	NA	NA	493	470	514	475	507	518	504	463	NA	3,945 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	554	516	402	368	6	1,846	6,950	349
1993-94	589	482	429	394	NA	1,893 *	6,180 *	358
1994-95	562	512	400	420	NA	1,894 *	6,103 *	382
1995-96	594	488	426	392	NA	1,900 *	5,948 *	357
1996-97	520	516	406	417	NA	1,859 *	5,804 *	379

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	19	0	0	0	0	0	0	0	NA	19 *
1994-95	NA	NA	20	0	0	0	0	0	0	0	NA	20 *
1995-96	NA	NA	17	0	0	0	0	0	0	0	NA	17 *
1996-97	NA	NA	17	0	0	0	0	0	0	0	NA	17 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	19 *	0
1994-95	0	0	0	0	NA	0 *	20 *	0
1995-96	0	0	0	0	NA	0 *	17 *	0
1996-97	0	0	0	0	NA	0 *	17 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5081.0	1729.0	6810.0	0	0	0
AVERAGE DAILY MEMBERSHIP	5051.3	1794.3	6885.8	0	0	0
AVERAGE DAILY ATTENDANCE	4831.7	1658.6	6490.1	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	3	0	3	0	0	0	3	0	3
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	29	34	63	3	1	4	32	35	67
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	134	139	273	4	1	5	139	140	279
TOTAL	1	0	1	166	173	339	7	2	9	174	175	349
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	3	0	3	0	0	0	3	0	3
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	29	34	63	3	1	4	32	35	67
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	134	139	273	4	1	5	139	140	279
TOTAL	1	0	1	166	173	339	7	2	9	174	175	349

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	4	0	0	1	0	0	0	1	0	1	0	0	7
400-499	0	0	0	0	0	0	0	2	0	0	0	0	0	2
300-399	0	1	0	0	1	0	0	0	1	0	1	0	0	4
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	2	0	0	3	2	0	2	0	0	14

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5.9	2	3.9	10	19.6	1	2.0	35	68.6	51	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	8.5	16	10.5	63	41.2	6	3.9	55	35.9	153	100.0
TOTAL	16	7.8	18	8.8	73	35.8	7	3.4	90	44.1	204	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.7	49	36.6	29	21.6	55	41.0	134	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.4	4	0.8	306	59.3	92	17.8	112	21.7	516	100.0
TOTAL	2	0.3	5	0.8	355	54.6	121	18.6	167	25.7	650	100.0
GRAND TOTAL	18	2.1	23	2.7	428	50.1	128	15.0	257	30.1	854	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	69	72	29	39	32	39	298
SECONDARY	8	25	29	23	18	15	12	130
TOTAL	26	94	101	52	57	47	51	428

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — JEFFERSON DAVIS

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			71	83	15	169
2. HEARD OF HEARING			0	4	0	4
3. DEAF			1	1	1	3
4. SPEECH IMPAIRED			99	7	0	106
5. VISUALLY IMPAIRED			0	1	1	2
6. EMOTIONALLY DISTURBED			4	3	2	9
7. ORTHOPEDICALLY IMPAIRED			5	1	0	6
8. OTHER HEALTH IMPAIRED			18	3	1	22
9. LEARNING DISABLED			121	273	28	422
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	4	1	10
12. AUTISM			0	1	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	26	113				139
GRAND TOTAL FOR CATEGORIES 1-14	26	113	324	381	49	893
EDUCATIONALLY HANDICAPPED	0	0	0	4	0	4
GIFTED	0	0	45	35	0	80
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	7,606,300	26.58
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	16,453,332	57.49
RESTRICTED GRANTS-IN-AID	882,347	3.08
REVENUE IN LIEU OF TAXES	289,080	1.01
REVENUE FOR/ON BEHALF OF LEA	56,728	0.20
TOTAL STATE SOURCES	17,681,487	61.78
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,136,470	10.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	194,844	0.68
TOTAL FEDERAL SOURCES	3,331,314	11.64
TOTAL REVENUE	28,619,101	100.00
OTHER SOURCES OF FUNDS	2,952,404	
TOTAL REVENUES AND OTHER SOURCES	31,571,505	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	11,218,438	39.87	11,017,709	40.66
SPECIAL PROGRAMS	3,303,839	11.74	3,247,704	11.98
VOCATIONAL EDUCATION PROGRAMS	1,003,448	3.57	969,228	3.58
OTHER INSTRUCTIONAL PROGRAMS	183,648	0.65	183,648	0.68
ADULT/CONTINUING EDUCATION PROGRAMS	140,652	0.50	137,746	0.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,850,025	56.33	15,556,035	57.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,068,136	3.80	1,065,675	3.93
INSTRUCTIONAL STAFF SERVICES	1,242,427	4.42	1,242,427	4.58
SCHOOL ADMINISTRATION	1,804,019	6.41	1,783,542	6.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,114,582	14.62	4,091,644	15.10
GENERAL ADMINISTRATION	705,567	2.51	679,731	2.51
BUSINESS SERVICES	273,949	0.97	273,949	1.01
OPERATION & MAINTENANCE OF PLANT SERVICES	2,865,933	10.18	2,821,150	10.41
STUDENT TRANSPORTATION SERVICES	1,665,421	5.92	1,340,096	4.95
CENTRAL SERVICES	121,975	0.43	66,074	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,632,845	20.02	5,181,000	19.12
TOTAL SUPPORT SERVICES	9,747,427	34.64	9,272,644	34.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,257,130	8.02	2,256,515	8.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,573	0.05	14,573	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,271,703	8.07	2,271,088	8.38
FACILITY ACQUISITION & CONSTRUCTION SERVICES	270,002	0.96	0	0.00
TOTAL EXPENDITURES	28,139,157	100.00	27,099,767	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,529,499			
FUND TRANSFER	127,649			
TOTAL OTHER USES OF FUNDS	1,657,148			
TOTAL ALL EXPENDITURES & OTHER USES	29,796,305			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-280,505	0	-1	91,834	2,163,905	-200,033	1,775,200
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,807,414	0	0	113,313	1,465,775	66,447	5,452,949
BALANCES AT END OF YEAR	3,526,909	0	-1	205,147	3,629,680	-133,586	7,228,149

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,678,000	2,785,000	1,001,000	8,462,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	34,323,024	919,207	143,589	35,098,642

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.85	424,180	0.00	0.00	0	0	424,180
RENEWABLE TAXES	9.25	670,712	3.86	11.88	7	524,985	1,195,697
DEBT SERVICES TAXES	0.00	0	8.00	42.50	5	846,981	846,981
AD VALOREM TAXES	N/A	1,094,892	N/A	N/A	N/A	1,371,966	2,466,858

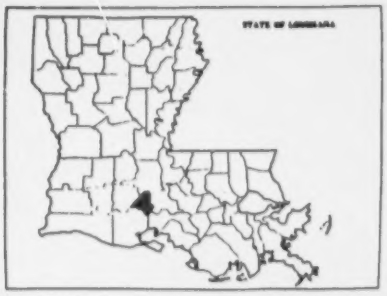
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	3,922,992	0	3,922,992

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,775	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,147	248
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,343,942	$ 14,206
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 858,874	$ 75,223

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,937	26	$ 4,087	36
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 24,367	36	$ 24,407	30
RATIO OF TEACHERS TO ADMINISTRATORS	10.67:1	31	10.44:1	38
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,270	32	$ 11,201	33



LAFAYETTE
1992-93

ADDRESS	P O DRAWER 2158
CITY & ZIP	LAFAYETTE 70502
OFFICE TELEPHONE	318-236-6825

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	17	8	25	2	3	5
ASIAN	109	102	211	2	4	6
BLACK	4,136	3,926	8,062	361	354	715
HISPANIC	77	57	134	9	14	23
WHITE	8,744	8,387	17,131	2,102	2,045	4,147
TOTAL	13,083	12,480	25,563	2,476	2,420	4,896

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	87	1,939	2,498	2,430	2,334	2,159	1,353	1,825	2,367	1,944	409	19,345
1993-94	NA	NA	2,186	2,354	2,469	2,206	1,853	1,302	1,675	2,128	NA	18,173 •
1994-95	NA	NA	2,310	2,060	2,392	2,334	1,893	1,783	1,195	1,506	NA	15,473 •
1995-96	NA	NA	2,253	2,177	2,093	2,261	2,003	1,822	1,637	1,074	NA	15,318 •
1996-97	NA	NA	2,182	2,123	2,212	1,979	1,940	1,927	1,673	1,471	NA	15,507 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	817	2,049	1,733	1,535	84	6,218	25,563	1,463
1993-94	1,875	713	1,774	1,464	NA	5,825 •	21,998 •	1,447
1994-95	2,053	1,636	617	1,498	NA	5,804 •	21,277 •	1,481
1995-96	1,453	1,791	1,417	521	NA	5,181 •	20,501 •	515
1996-97	1,036	1,388	1,551	1,196	NA	5,051 •	20,557 •	1,183

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	287	534	567	508	510	493	505	461	412	347	11	4,635
1993-94	NA	NA	443	549	523	529	492	474	488	409	NA	3,886 •
1994-95	NA	NA	467	429	585	542	527	482	481	464	NA	3,937 •
1995-96	NA	NA	453	452	441	585	541	495	489	478	NA	3,913 •
1996-97	NA	NA	440	438	485	457	584	508	502	485	NA	3,860 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	74	83	80	44	0	281	4,896	44
1993-94	88	66	72	48	NA	273 •	4,159 •	44
1994-95	103	78	57	57	NA	296 •	4,233 •	53
1995-96	117	92	68	45	NA	323 •	4,236 •	42
1996-97	121	105	80	54	NA	356 •	4,219 •	50

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22182.0	7521.0	29703.0	4642.0	261.0	4903.0
AVERAGE DAILY MEMBERSHIP	21886.7	7575.0	29561.7	4635.4	260.1	4907.0
AVERAGE DAILY ATTENDANCE	20880.3	7146.0	28026.3	4482.5	253.1	4746.3

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	1	2	0	0	0	1	1	2
ASIAN	0	0	0	13	10	23	0	0	0	13	10	23
BLACK	1	1	2	159	174	333	2	3	5	162	178	340
HISPANIC	0	0	0	2	2	4	0	0	0	2	2	4
WHITE	0	0	0	524	562	1,086	4	4	8	528	566	1,094
TOTAL	1	1	2	699	749	1,448	6	7	13	706	757	1,463
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	0	0	0	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	23	20	43	0	0	0	23	20	43
TOTAL	0	0	0	23	21	44	0	0	0	23	21	44
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	1	2	0	0	0	1	1	2
ASIAN	0	0	0	13	10	23	0	0	0	13	10	23
BLACK	1	1	2	159	175	334	2	3	5	162	179	341
HISPANIC	0	0	0	2	2	4	0	0	0	2	2	4
WHITE	0	0	0	547	582	1,129	4	4	8	551	586	1,137
TOTAL	1	1	2	722	770	1,492	6	7	13	729	778	1,507

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	2	0	0	0	2
1,500-1,749	0	0	0	0	0	0	0	0	0	1	0	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	2	0	0	0	0	2	0	0	0	4
750-999	0	7	0	0	4	0	0	0	0	0	0	0	0	11
500-749	0	7	1	0	4	0	0	0	0	0	0	0	0	12
400-499	0	1	0	0	1	0	0	0	0	0	0	0	0	2
300-399	0	4	0	0	0	0	0	0	0	0	0	0	0	4
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	22	1	0	11	0	1	0	0	5	0	0	0	40

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	8	3.3	13	5.4	66	27.3	9	3.7	146	60.3	242	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	20	4.5	25	5.6	207	46.4	31	7.0	163	36.5	446	100.0
TOTAL	28	4.1	38	5.5	274	39.8	40	5.8	309	44.8	689	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	6	1.2	10	1.9	220	42.8	126	24.5	152	29.6	514	100.0
HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
WHITE	25	1.3	30	1.6	1,265	66.0	269	14.0	327	17.1	1,916	100.0
TOTAL	31	1.3	40	1.6	1,486	61.1	398	16.4	479	19.7	2,434	100.0
GRAND TOTAL	59	1.9	78	2.5	1,760	56.4	438	14.0	788	25.2	3,123	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	5	8	0	0	1	0	0	2	16

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	127	123	320	192	278	167	116	1,323
SECONDARY	31	42	79	46	120	65	54	437
TOTAL	158	165	399	238	398	232	170	1,760

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

LAFAYETTE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			184	206	28	418
2. HEARD OF HEARING			20	22	4	46
3. DEAF			26	19	2	47
4. SPEECH IMPAIRED			556	116	6	678
5. VISUALLY IMPAIRED			12	13	1	26
6. EMOTIONALLY DISTURBED			96	153	11	260
7. ORTHOPEDICALLY IMPAIRED			24	13	4	41
8. OTHER HEALTH IMPAIRED			121	71	6	198
9. LEARNING DISABLED			298	676	96	1,070
10. DEAF/BLIND			1	0	0	1
11. MULTI-HANDICAPPED			13	15	6	34
12. AUTISM			3	8	5	16
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	4	300				304
GRAND TOTAL FOR CATEGORIES 1-14	4	300	1,354	1,312	169	3,139
EDUCATIONALLY HANDICAPPED	0	0	0	22	20	42
GIFTED	0	1	654	387	0	1,042
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	45,596,445	36.71
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	63,000,378	50.72
RESTRICTED GRANTS-IN-AID	2,935,486	2.36
REVENUE IN LIEU OF TAXES	1,449,441	1.17
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	67,385,305	54.25
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,579,923	8.52
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	657,572	0.53
TOTAL FEDERAL SOURCES	11,237,495	9.05
TOTAL REVENUE	124,219,245	100.00
OTHER SOURCES OF FUNDS	1,629,453	
TOTAL REVENUES AND OTHER SOURCES	125,848,698	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	53,032,156	46.07	51,044,422	45.80
SPECIAL PROGRAMS	16,546,065	14.37	16,445,748	14.76
VOCATIONAL EDUCATION PROGRAMS	1,403,154	1.22	1,328,102	1.19
OTHER INSTRUCTIONAL PROGRAMS	1,034,920	0.90	963,896	0.86
ADULT/CONTINUING EDUCATION PROGRAMS	370,438	0.32	351,994	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	72,386,733	62.88	70,134,162	62.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,921,151	4.27	4,919,738	4.41
INSTRUCTIONAL STAFF SERVICES	4,148,167	3.60	4,137,685	3.71
SCHOOL ADMINISTRATION	5,995,816	5.21	5,995,816	5.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,065,134	13.09	15,053,239	13.51
GENERAL ADMINISTRATION	1,177,235	1.02	1,177,235	1.06
BUSINESS SERVICES	895,837	0.78	880,645	0.79
OPERATION & MAINTENANCE OF PLANT SERVICES	8,725,859	7.58	8,685,440	7.79
STUDENT TRANSPORTATION SERVICES	6,836,576	5.94	6,652,356	5.97
CENTRAL SERVICES	891,337	0.77	891,337	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,526,844	16.09	18,287,013	16.41
TOTAL SUPPORT SERVICES	33,591,978	29.18	33,340,252	29.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,052,829	7.00	7,888,602	7.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	92,143	0.08	92,143	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,144,972	7.08	7,980,745	7.16
FACILITY ACQUISITION & CONSTRUCTION SERVICES	991,597	0.86	0	0.00
TOTAL EXPENDITURES	115,115,280	100.00	111,455,159	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	8,587,522			
FUND TRANSFER	1,550,427			
TOTAL OTHER USES OF FUNDS	10,137,949			
TOTAL ALL EXPENDITURES & OTHER USES	125,253,229			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	376,060	465,391	0	30,845	-394,988	124,230	601,538
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,124,755	1,064,550	0	7,063	10,569,430	1,168,495	19,934,293
BALANCES AT END OF YEAR	7,500,815	1,529,941	0	37,908	10,174,442	1,292,725	20,535,831

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,665,000	0	5,390,000	38,275,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.31	1,416,654	0.00	0.00	0	0	1,416,654
RENEWABLE TAXES	26.84	8,817,255	0.00	0.00	0	0	8,817,255
DEBT SERVICES TAXES	0.00	0	2.93	2.93	1	1,110,273	1,110,273
AD VALOREM TAXES	N/A	10,233,909	N/A	N/A	N/A	1,110,273	11,344,182

	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	22,397,101	7,334,244	29,731,345

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,031	207
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,630	5,077
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 4,202,983	$ 349,032
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 3,324,525	$ 1,187,937

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,764	37	$ 3,894	48
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,363	21	$ 26,731	14
RATIO OF TEACHERS TO ADMINISTRATORS	12.26:1	17	12.85:1	16
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,739	40	$ 10,673	38

LAFOURCHE
1992-93

ADDRESS P O BOX 879
CITY & ZIP THIBODAUX 70302
OFFICE TELEPHONE 504-446-5631

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	279	245	524	0	1	1
ASIAN	111	90	201	5	3	8
BLACK	1,636	1,587	3,223	22	23	45
HISPANIC	38	43	81	0	1	1
WHITE	6,265	5,769	12,034	1,043	1,099	2,142
TOTAL	8,329	7,734	16,063	1,070	1,127	2,197

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	153	1,114	1,409	1,184	1,290	1,285	1,317	1,195	1,315	1,305	192	11,759
1993-94	NA	NA	1,220	1,229	1,197	1,335	1,221	1,271	1,300	1,179	NA	9,948 •
1994-95	NA	NA	1,196	1,063	1,242	1,238	1,268	1,178	1,382	1,165	NA	9,731 •
1995-96	NA	NA	1,266	1,043	1,075	1,285	1,176	1,223	1,281	1,238	NA	9,586 •
1996-97	NA	NA	1,207	1,104	1,054	1,112	1,220	1,134	1,330	1,148	NA	9,309 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	950	1,162	958	845	[illegible]	4,304	16,063	746
1993-94	1,122	1,049	997	838	NA	4,006 •	13,954 •	749
1994-95	1,013	1,239	901	872	NA	4,025 •	13,755 •	780
1995-96	1,001	1,119	1,063	787	NA	3,971 •	13,557 •	704
1996-97	1,054	1,106	960	930	NA	4,050 •	13,359 •	832

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	12	225	199	184	191	173	200	181	149	140	0	1,854
1993-94	NA	NA	187	186	168	169	160	183	134	138	NA	1,325 •
1994-95	NA	NA	197	174	170	149	156	146	135	125	NA	1,252 •
1995-96	NA	NA	204	184	159	150	137	142	108	126	NA	1,211 •
1996-97	NA	NA	198	190	168	141	139	126	105	101	NA	1,167 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	166	130	125	122	0	543	2,197	122
1993-94	146	166	128	124	NA	564 •	1,889 •	123
1994-95	146	147	164	127	NA	583 •	1,835 •	126
1995-96	131	146	144	162	NA	583 •	1,795 •	162
1996-97	132	131	144	143	NA	549 •	1,716 •	142

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12103.0	4115.0	16218.0	1645.0	539.0	2184.0
AVERAGE DAILY MEMBERSHIP	12118.0	4241.2	16359.2	1640.2	535.0	2175.2
AVERAGE DAILY ATTENDANCE	11456.1	3913.0	15369.1	1593.5	524.6	2118.1

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	6	9	15	0	0	0	6	9	15
ASIAN	0	0	0	8	6	14	0	0	0	8	6	14
BLACK	0	0	0	48	53	101	0	0	0	48	53	101
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	309	307	616	0	0	0	309	307	616
TOTAL	0	0	0	371	375	746	0	0	0	371	375	746
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	1	3	0	0	0	2	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	53	66	119	0	0	0	53	66	119
TOTAL	0	0	0	55	67	122	0	0	0	55	67	122
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	6	9	15	0	0	0	6	9	15
ASIAN	0	0	0	8	6	14	0	0	0	8	6	14
BLACK	0	0	0	50	54	104	0	0	0	50	54	104
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	362	373	735	0	0	0	362	373	735
TOTAL	0	0	0	426	442	868	0	0	0	426	442	868

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 8-12	9-12	VOC. SCH.	ALT SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	1	0	0	0	0	0	0	0	1	0	0	2
750-999	0	0	2	1	0	0	0	0	0	0	2	0	0	5
500-749	0	0	4	4	0	0	0	0	0	0	0	0	0	8
400-499	0	0	5	1	0	0	0	0	0	0	0	0	0	6
300-399	0	0	5	0	0	0	0	0	0	0	0	0	0	5
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	3	3
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	18	6	0	0	0	0	0	0	3	0	3	30

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	3.6	12	21.8	2	3.6	39	70.9	55	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	3.3	40	11.0	201	55.4	17	4.7	93	25.6	363	100.0
TOTAL	12	2.9	42	10.0	214	50.8	20	4.8	133	31.6	421	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	5	71.4	2	28.6	7	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.7	0	0.0	64	42.4	48	31.8	38	25.2	151	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	1	0.1	5	0.4	759	61.7	208	16.9	257	20.9	1,230	100.0
TOTAL	2	0.1	5	0.4	824	59.3	261	18.8	298	21.4	1,390	100.0
GRAND TOTAL	14	0.8	47	2.6	1,038	57.3	281	15.5	431	23.8	1,811	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	2	0	1	0	0	1	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	68	104	127	72	98	109	57	635
SECONDARY	33	56	67	53	83	67	44	403
TOTAL	101	160	194	125	181	176	101	1,038

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

LAFOURCHE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			88	71	17	176
2. HEARD OF HEARING			12	12	1	25
3. DEAF			5	4	0	9
4. SPEECH IMPAIRED			369	20	0	389
5. VISUALLY IMPAIRED			5	3	0	8
6. EMOTIONALLY DISTURBED			58	60	5	123
7. ORTHOPEDICALLY IMPAIRED			25	9	3	37
8. OTHER HEALTH IMPAIRED			24	31	4	59
9. LEARNING DISABLED			445	702	48	1,197
10. DEAF/BLIND			0	1	0	1
11. MULTI-HANDICAPPED			12	13	3	28
12. AUTISM			4	3	2	9
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	84	283				367
GRAND TOTAL FOR CATEGORIES 1-14	84	283	1,047	931	83	2,428
EDUCATIONALLY HANDICAPPED	0	0	0	8	2	10
GIFTED	0	0	48	90	0	138
TALENTED	0	0	0	2	0	2

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	21,337,333	31.63
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	36,875,312	54.66
RESTRICTED GRANTS-IN-AID	1,709,212	2.53
REVENUE IN LIEU OF TAXES	412,913	0.61
REVENUE FOR/ON BEHALF OF LEA	137,275	0.20
TOTAL STATE SOURCES	39,134,712	58.01
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	5,310	0.01
RESTRICTED GRANTS-IN-AID	6,632,206	9.83
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	348,364	0.52
TOTAL FEDERAL SOURCES	6,985,880	10.36
TOTAL REVENUE	67,457,925	100.00
OTHER SOURCES OF FUNDS	1,384,483	
TOTAL REVENUES AND OTHER SOURCES	68,842,408	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	21,496,818	34.03	21,425,925	34.73
SPECIAL PROGRAMS	11,368,791	18.00	11,132,786	18.04
VOCATIONAL EDUCATION PROGRAMS	2,111,891	3.34	2,064,810	3.35
OTHER INSTRUCTIONAL PROGRAMS	327,666	0.52	327,666	0.53
ADULT/CONTINUING EDUCATION PROGRAMS	109,705	0.17	109,705	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,414,871	56.07	35,060,892	56.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,621,185	2.57	1,614,849	2.62
INSTRUCTIONAL STAFF SERVICES	2,017,752	3.19	2,016,772	3.27
SCHOOL ADMINISTRATION	3,009,690	4.76	2,948,156	4.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,648,627	10.53	6,579,777	10.67
GENERAL ADMINISTRATION	4,311,009	6.82	4,311,009	6.99
BUSINESS SERVICES	342,976	0.54	342,976	0.56
OPERATION & MAINTENANCE OF PLANT SERVICES	6,951,548	11.01	6,858,764	11.12
STUDENT TRANSPORTATION SERVICES	3,552,738	5.62	3,552,738	5.76
CENTRAL SERVICES	315,356	0.50	273,985	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,473,627	24.50	15,339,472	24.86
TOTAL SUPPORT SERVICES	22,122,254	35.02	21,919,249	35.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,312,130	8.41	4,683,436	7.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,344	0.05	31,344	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,343,474	8.46	4,714,780	7.64
FACILITY ACQUISITION & CONSTRUCTION SERVICES	285,634	0.45	0	0.00
TOTAL EXPENDITURES	63,166,233	100.00	61,694,921	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	2,810,764			
FUND TRANSFER	1,525,413			
TOTAL OTHER USES OF FUNDS	4,336,177			
TOTAL ALL EXPENDITURES & OTHER USES	67,502,410			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	2,422,859	0	1	-1,240,685	159,011	-1,208	1,339,998
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,424,746	0	0	10,949,522	41,785	1,209	12,417,262
BALANCES AT END OF YEAR	3,847,605	0	1	9,708,857	200,796	1	13,757,260

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,060,000	0	1,980,000	11,080,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	3,631,191	329,950	66,225	3,894,916
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.19	732,254	0.00	0.00	0	0	732,254
RENEWABLE TAXES	22.47	3,929,463	0.00	0.00	0	0	3,929,463
DEBT SERVICES TAXES	14.70	3,007,671	0.00	0.00	0	0	3,007,671
AD VALOREM TAXES	N/A	7,669,388	N/A	N/A	N/A	0	7,669,388

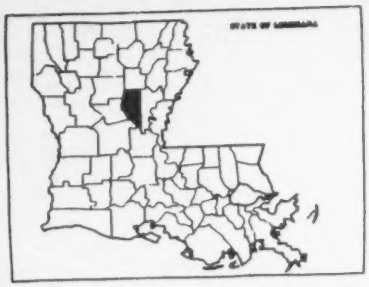
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	6,035,597	0	6,035,597

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,761	78
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,227	1,860
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,516,868	$ 182,129
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,151,280	$ 458,418

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,538	55	$ 3,861	49
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 19,889	65	$ 23,844	38
RATIO OF TEACHERS TO ADMINISTRATORS	15.11:1	5	17.02:1	1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,391	31	$ 11,248	31



LASALLE
1992-93

ADDRESS	P O DRAWER 90
CITY & ZIP	JENA 71342
OFFICE TELEPHONE	318-992-2181

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	15	30	0	0	0
ASIAN	5	5	10	0	0	0
BLACK	181	185	366	0	0	0
HISPANIC	2	1	3	0	0	0
WHITE	1,322	1,282	2,604	0	0	0
TOTAL	1,525	1,488	3,013	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	33	208	270	228	242	235	230	257	288	264	25	2,278
1993-94	NA	NA	203	256	223	246	242	222	305	262	NA	1,958 *
1994-95	NA	NA	197	192	252	227	253	233	264	278	NA	1,886 *
1995-96	NA	NA	184	187	189	256	233	244	277	240	NA	1,791 *
1996-97	NA	NA	205	155	184	192	264	225	290	252	NA	1,769 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	249	180	136	154	16	735	3,013	142
1993-94	271	193	155	122	NA	741 *	2,699 *	90
1994-95	269	210	166	139	NA	784 *	2,680 *	103
1995-96	285	209	181	149	NA	823 *	2,614 *	110
1996-97	246	221	179	162	NA	809 *	2,577 *	120

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2209.0	711.0	2920.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2239.1	707.3	2946.4	0	0	0
AVERAGE DAILY ATTENDANCE	2107.5	683.4	2790.9	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	0	0	0	1	0	1
BLACK	0	1	1	9	9	18	0	0	0	9	10	19
HISPANIC	0	0	0	1	0	1	0	0	0	1	0	1
WHITE	0	0	0	53	68	121	0	0	0	53	68	121
TOTAL	0	1	1	64	77	141	0	0	0	64	78	142
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	0	0	0	1	0	1
BLACK	0	1	1	9	9	18	0	0	0	9	10	19
HISPANIC	0	0	0	1	0	1	0	0	0	1	0	1
WHITE	0	0	0	53	68	121	0	0	0	53	68	121
TOTAL	0	1	1	64	77	141	0	0	0	64	78	142

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	1	0	1	0	0	0	0	0	0	0	0	2
200-299	0	0	0	0	1	0	0	0	0	0	1	0	0	2
100-199	0	0	4	0	1	0	0	0	0	0	0	0	0	5
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	6	0	3	0	0	0	0	0	2	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	1	11.1	0	0.0	8	88.9	9	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.5	8	9.1	41	46.6	2	2.3	33	37.5	88	100.0
TOTAL	4	4.1	8	8.2	42	43.3	2	2.1	41	42.3	97	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	6.7	0	0.0	3	20.0	4	26.7	7	46.7	15	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.8	4	1.6	142	55.3	36	14.0	73	28.4	257	100.0
TOTAL	3	1.1	4	1.5	146	53.5	40	14.7	80	29.3	273	100.0
GRAND TOTAL	7	1.9	12	3.2	188	50.8	42	11.4	121	32.7	370	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	16	31	19	31	23	19	141
SECONDARY	1	2	17	7	6	9	5	47
TOTAL	3	18	48	26	37	32	24	188

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

LASALLE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			33	27	3	63
2. HEARD OF HEARING			1	2	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			43	1	0	44
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	1	0	2
7. ORTHOPEDICALLY IMPAIRED			1	3	0	4
8. OTHER HEALTH IMPAIRED			1	2	0	3
9. LEARNING DISABLED			14	52	9	75
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	0	0	3
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	7	27				34
GRAND TOTAL FOR CATEGORIES 1-14	7	27	97	88	12	231
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	21	31	0	52
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	2,922,810	24.25
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	7,471,475	61.99
RESTRICTED GRANTS-IN-AID	291,233	2.42
REVENUE IN LIEU OF TAXES	92,844	0.77
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	7,855,552	65.18
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	4,042	0.03
RESTRICTED GRANTS-IN-AID	1,270,332	10.54
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	1,274,374	10.57
TOTAL REVENUE	12,052,736	100.00
OTHER SOURCES OF FUNDS	321,785	
TOTAL REVENUES AND OTHER SOURCES	12,374,521	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,893,861	41.94	4,878,826	43.39
SPECIAL PROGRAMS	1,727,098	14.80	1,684,084	14.98
VOCATIONAL EDUCATION PROGRAMS	115,723	0.99	115,723	1.03
OTHER INSTRUCTIONAL PROGRAMS	49,722	0.43	49,722	0.44
ADULT/CONTINUING EDUCATION PROGRAMS	19,837	0.17	15,837	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,806,241	58.33	6,748,192	60.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	320,404	2.75	320,404	2.85
INSTRUCTIONAL STAFF SERVICES	309,604	2.65	309,604	2.75
SCHOOL ADMINISTRATION	665,583	5.70	665,583	5.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,295,591	11.10	1,295,591	11.52
GENERAL ADMINISTRATION	228,187	1.96	228,187	2.03
BUSINESS SERVICES	198,649	1.70	173,077	1.54
OPERATION & MAINTENANCE OF PLANT SERVICES	907,489	7.78	907,489	8.07
STUDENT TRANSPORTATION SERVICES	941,513	8.07	910,155	8.10
CENTRAL SERVICES	692	0.01	692	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,276,530	19.51	2,219,600	19.74
TOTAL SUPPORT SERVICES	3,572,121	30.61	3,515,191	31.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,006,677	8.63	979,984	8.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,006,677	8.63	979,984	8.72
FACILITY ACQUISITION & CONSTRUCTION SERVICES	283,132	2.43	0	0.00
TOTAL EXPENDITURES	11,668,171	100.00	11,243,367	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	796,693			
FUND TRANSFER	293,756			
TOTAL OTHER USES OF FUNDS	1,090,449			
TOTAL ALL EXPENDITURES & OTHER USES	12,758,620			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-428,270	-533	7,982	26,676	34,043	-23,997	-384,099
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	872,929	3,265	8,451	207,506	546,564	226,279	1,864,994
BALANCES AT END OF YEAR	444,659	2,732	16,433	234,182	580,607	202,282	1,480,895

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,190,000	0	240,000	3,950,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	737,107	0	13,368	723,739
FIXED ASSETS	11,939,073	0	0	11,939,073

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	5.06	153,198	0.00	0.00	0	0	153,198
RENEWABLE TAXES	23.48	710,887	0.00	0.00	0	0	710,887
DEBT SERVICES TAXES	24.67	745,142	0.00	0.00	0	0	745,142
AD VALOREM TAXES	N/A	1,609,227	N/A	N/A	N/A	0	1,609,227

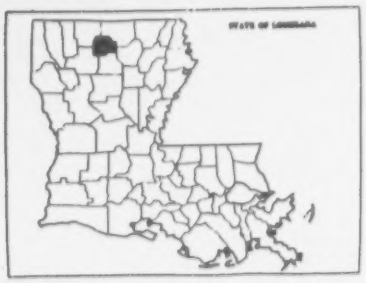
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	1,153,213	0	1,153,213

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	955	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,236	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 473,321	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 453,012	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,598	51	$ 3,860	46
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,238	55	$ 22,687	50
RATIO OF TEACHERS TO ADMINISTRATORS	9.79:1	43	9.89:1	44
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,653	44	$ 10,231	42



LINCOLN
1992-93

ADDRESS	410 SOUTH FARMERVILLE STREET
CITY & ZIP	RUSTON 71270
OFFICE TELEPHONE	318-255-1430

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	5	4	9	0	0	0
ASIAN	15	16	31	15	4	19
BLACK	1,935	1,913	3,848	1	0	1
HISPANIC	12	12	24	0	0	0
WHITE	3,147	1,989	4,136	321	298	619
TOTAL	4,114	3,934	8,048	337	302	639

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	19	615	701	637	644	611	621	624	807	668	195	6,102
1993-94	NA	NA	639	624	673	627	597	700	677	703	NA	5,239 *
1994-95	NA	NA	641	568	659	655	612	672	758	590	NA	5,156 *
1995-96	NA	NA	633	570	600	641	640	690	730	662	NA	5,185 *
1996-97	NA	NA	593	563	602	584	626	721	748	636	NA	5,074 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	656	465	401	407	17	1,946	8,048	337
1993-94	736	568	397	367	NA	2,068 *	7,307 *	334
1994-95	775	638	486	363	NA	2,262 *	7,418 *	331
1995-96	650	671	545	444	NA	2,311 *	7,476 *	404
1996-97	729	563	574	498	NA	2,365 *	7,439 *	454

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	21	56	48	52	41	45	38	50	53	42	0	448
1993-94	NA	NA	42	50	52	40	51	40	50	54	NA	379 *
1994-95	NA	NA	40	44	50	51	44	52	40	51	NA	371 *
1995-96	NA	NA	40	42	44	48	56	45	52	41	NA	367 *
1996-97	NA	NA	38	42	42	43	53	57	45	53	NA	372 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	60	47	44	40	0	191	639	41
1993-94	41	56	42	44	NA	182 *	561 *	44
1994-95	53	38	50	42	NA	183 *	553 *	42
1995-96	50	49	34	49	NA	183 *	549 *	48
1996-97	40	47	44	34	NA	184 *	536 *	34

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5343.0	1745.0	7088.0	452.0	199.0	651.0
AVERAGE DAILY MEMBERSHIP	5401.6	1707.3	7108.8	454.3	195.1	653.4
AVERAGE DAILY ATTENDANCE	5177.2	1613.0	6790.3	435.6	189.1	624.8

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	3	1	4	0	0	0	3	1	4
BLACK	0	0	0	63	71	134	0	0	0	63	71	134
HISPANIC	0	0	0	1	1	2	0	0	0	1	1	2
WHITE	0	2	2	100	95	195	0	0	0	100	97	197
TOTAL	0	2	2	167	168	335	0	0	0	167	170	337
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	0	0	0	1	0	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	19	21	40	0	0	0	19	21	40
TOTAL	0	0	0	20	21	41	0	0	0	20	21	41
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	4	1	5	0	0	0	4	1	5
BLACK	0	0	0	63	71	134	0	0	0	63	71	134
HISPANIC	0	0	0	1	1	2	0	0	0	1	1	2
WHITE	0	2	2	119	116	235	0	0	0	119	118	237
TOTAL	0	2	2	187	189	376	0	0	0	187	191	378

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K & THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	3	0	1	0	0	1	0	0	0	0	0	5
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	1	0	1	0	0	0	0	0	0	0	0	2
200-299	0	0	3	0	0	0	0	0	1	0	1	0	0	5
100-199	0	1	0	0	1	0	0	0	1	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	8	0	3	0	0	1	2	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3.2	7	7.4	23	24.2	1	1.1	61	64.2	95	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	6.0	11	11.0	48	48.0	2	2.0	33	33.0	100	100.0
TOTAL	9	4.6	18	9.2	71	36.4	3	1.5	94	48.2	195	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	0.9	100	46.3	24	11.1	89	41.2	215	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.0	3	0.8	248	62.9	48	12.2	91	23.1	394	100.0
TOTAL	5	0.8	5	0.8	348	57.0	72	11.8	180	29.5	610	100.0
GRAND TOTAL	14	1.7	23	2.9	419	52.0	75	9.3	274	34.0	805	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	1	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	35	70	42	62	50	31	296
SECONDARY	7	19	33	14	24	17	9	123
TOTAL	13	54	103	56	86	67	40	419

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

LINCOLN

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			44	52	13	109
2. HEARD OF HEARING			3	1	0	4
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			102	5	0	107
5. VISUALLY IMPAIRED			3	2	0	5
6. EMOTIONALLY DISTURBED			3	4	0	7
7. ORTHOPEDICALLY IMPAIRED			1	4	1	6
8. OTHER HEALTH IMPAIRED			4	2	0	6
9. LEARNING DISABLED			51	81	7	139
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	5	0	7
12. AUTISM			3	1	1	5
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	44				44
GRAND TOTAL FOR CATEGORIES 1-14	0	44	216	157	22	439
EDUCATIONALLY HANDICAPPED	0	0	0	0	4	4
GIFTED	1	0	126	49	0	175
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	7,997,667	29.08
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	15,692,470	57.05
RESTRICTED GRANTS-IN-AID	695,672	2.53
REVENUE IN LIEU OF TAXES	358,167	1.30
REVENUE FOR/ON BEHALF OF LEA	61,817	0.22
TOTAL STATE SOURCES	16,808,126	61.11
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	7,350	0.03
RESTRICTED GRANTS-IN-AID	2,518,716	9.16
REVENUE IN LIEU OF TAXES	5,859	0.02
REVENUE FOR/ON BEHALF OF LEA	166,888	0.61
TOTAL FEDERAL SOURCES	2,698,813	9.81
TOTAL REVENUE	27,504,406	100.00
OTHER SOURCES OF FUNDS	77,312	
TOTAL REVENUES AND OTHER SOURCES	27,581,718	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	12,075,120	48.79	12,042,025	49.36
SPECIAL PROGRAMS	2,847,407	11.51	2,745,260	11.25
VOCATIONAL EDUCATION PROGRAMS	80,796	0.33	26,271	0.11
OTHER INSTRUCTIONAL PROGRAMS	384,899	1.56	363,261	1.49
ADULT/CONTINUING EDUCATION PROGRAMS	42,429	0.17	39,119	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,430,651	62.35	15,215,936	62.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	615,164	2.49	606,609	2.49
INSTRUCTIONAL STAFF SERVICES	1,044,628	4.22	1,040,502	4.27
SCHOOL ADMINISTRATION	1,394,065	5.63	1,387,345	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,053,857	12.34	3,036,456	12.45
GENERAL ADMINISTRATION	513,028	2.07	513,028	2.10
BUSINESS SERVICES	267,766	1.08	250,784	1.03
OPERATION & MAINTENANCE OF PLANT SERVICES	1,687,220	6.82	1,673,987	6.86
STUDENT TRANSPORTATION SERVICES	1,569,285	6.34	1,545,253	6.33
CENTRAL SERVICES	33,089	0.13	13,409	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,070,388	16.45	3,996,461	16.38
TOTAL SUPPORT SERVICES	7,124,245	28.79	7,032,917	28.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,151,579	8.69	2,144,938	8.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,603	0.01	1,603	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,153,182	8.70	2,146,541	8.80
FACILITY ACQUISITION & CONSTRUCTION SERVICES	41,024	0.17	0	0.00
TOTAL EXPENDITURES	24,749,102	100.00	24,395,394	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	2,027,503			
FUND TRANSFER	77,060			
TOTAL OTHER USES OF FUNDS	2,104,563			
TOTAL ALL EXPENDITURES & OTHER USES	26,853,665			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	427,242	2	375	133,655	166,779	0	728,053
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,939,957	0	16	314,159	1,784,846	0	4,038,978
BALANCES AT END OF YEAR	2,367,199	2	391	447,814	1,951,625	0	4,767,031

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,715,000	0	825,000	16,890,000
OTHER LONG-TERM OBLIGATIONS	57,881	0	17,944	39,937
VESTED COMPENSATED ABSENSES	935,337	18,744	19,287	938,794
FIXED ASSETS	34,974,720	162,190	0	35,136,910

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.95	505,975	0.00	0.00	0	0	505,975
RENEWABLE TAXES	10.20	1,042,627	2.86	3.05	3	289,884	1,332,511
DEBT SERVICES TAXES	0.00	0	22.00	62.00	3	2,220,853	2,220,853
AD VALOREM TAXES	N/A	1,548,602	N/A	N/A	N/A	2,510,737	4,059,339

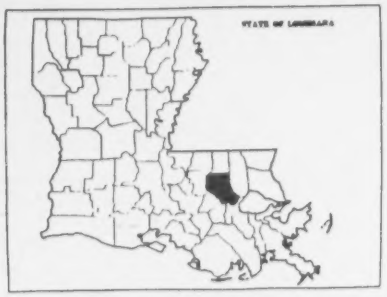
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	3,100,439	0	3,100,439

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,518	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,920	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,119,512	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 817,208	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,405	63	$ 3,481	63
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 27,260	13	$ 22,609	52
RATIO OF TEACHERS TO ADMINISTRATORS	11.74:1	21	11.32:1	27
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,320	22	$ 13,712	21



LIVINGSTON
1992-93

ADDRESS	P O BOX 1130
CITY & ZIP	LIVINGSTON 70754
OFFICE TELEPHONE	504-686-7044

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	6	6	12	0	0	0
BLACK	575	580	1,155	0	1	1
HISPANIC	7	5	12	0	0	0
WHITE	8,127	7,280	15,407	72	41	113
TOTAL	8,715	7,871	16,586	72	42	114

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	42	973	1,311	1,340	1,212	1,277	1,251	1,254	1,294	1,235	1,076	12,265
1993-94	NA	NA	1,268	1,207	1,338	1,210	1,246	1,120	1,359	1,158	NA	8,905 *
1994-95	NA	NA	1,221	1,168	1,205	1,336	1,180	1,115	1,214	1,216	NA	8,654 *
1995-96	NA	NA	1,218	1,124	1,166	1,203	1,303	1,057	1,208	1,086	NA	8,365 *
1996-97	NA	NA	1,203	1,121	1,123	1,164	1,174	1,167	1,145	1,081	NA	8,177 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,195	1,123	941	794	268	4,321	16,586	736
1993-94	1,274	998	938	776	NA	3,986 *	13,891 *	731
1994-95	1,194	1,064	833	773	NA	3,864 *	13,519 *	729
1995-96	1,254	997	888	687	NA	3,827 *	13,192 *	647
1996-97	1,120	1,047	833	733	NA	3,732 *	12,909 *	690

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	3	7	6	8	9	7	9	7	14	6	0	76
1993-94	NA	NA	8	6	6	11	7	8	9	13	NA	67 *
1994-95	NA	NA	7	8	5	7	11	6	10	8	NA	61 *
1995-96	NA	NA	7	7	6	5	7	9	8	9	NA	59 *
1996-97	NA	NA	7	7	5	7	5	6	12	7	NA	57 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	9	13	7	9	0	38	114	10
1993-94	7	9	12	6	NA	35 *	102 *	6
1994-95	16	8	9	11	NA	43 *	104 *	11
1995-96	10	16	7	8	NA	41 *	100 *	8
1996-97	11	10	16	8	NA	43 *	100 *	6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12862.0	4011.0	16893.0	72.0	37.0	109.0
AVERAGE DAILY MEMBERSHIP	12919.5	4121.9	17041.7	73.9	37.7	111.6
AVERAGE DAILY ATTENDANCE	12180.4	3773.4	15953.8	70.0	35.0	104.9

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	2	1	3	0	0	0	2	1	3
BLACK	0	0	0	10	23	33	0	0	0	10	23	33
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	3	8	297	379	676	11	5	16	313	387	700
TOTAL	5	3	8	309	403	712	11	5	16	325	411	736
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	6	0	6	3	0	3	9	0	9
TOTAL	0	0	0	6	0	6	3	1	4	9	1	10
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	2	1	3	0	0	0	2	1	3
BLACK	0	0	0	10	23	33	0	1	1	10	24	34
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	3	8	303	379	682	14	5	19	322	387	709
TOTAL	5	3	8	315	403	718	14	6	20	334	412	746

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	1	0	0	0	0	0	1	0	0	4
500-749	0	8	0	0	4	0	0	0	0	0	0	0	0	12
400-499	0	2	0	0	0	0	0	0	0	0	2	0	0	4
300-399	0	3	0	0	0	0	0	0	1	0	0	0	0	4
200-299	0	0	1	0	1	0	0	0	1	0	2	0	0	5
100-199	0	1	0	0	1	0	0	0	1	0	0	0	0	3
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	16	1	0	7	0	1	0	3	0	6	0	0	34

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.3	3	7.0	2	4.7	0	0.0	37	86.0	43	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	6.9	21	10.3	101	49.5	9	4.4	59	28.9	204	100.0
TOTAL	15	6.1	24	9.7	103	41.7	9	3.6	96	38.9	247	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.0	0	0.0	47	44.8	13	12.4	44	41.9	105	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	0.8	22	1.6	766	55.9	137	10.0	435	31.7	1,371	100.0
TOTAL	12	0.8	22	1.5	813	55.1	150	10.2	475	32.5	1,476	100.0
GRAND TOTAL	27	1.6	46	2.7	916	53.2	155	9.2	575	33.4	1,723	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	35	114	200	103	125	59	36	672
SECONDARY	6	41	63	30	50	30	24	244
TOTAL	41	155	263	133	175	89	60	916

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — LIVINGSTON

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			73	69	15	157
2. HEARD OF HEARING			5	3	1	9
3. DEAF			2	0	0	2
4. SPEECH IMPAIRED			183	24	0	207
5. VISUALLY IMPAIRED			4	3	1	8
6. EMOTIONALLY DISTURBED			12	19	1	32
7. ORTHOPEDICALLY IMPAIRED			9	7	3	19
8. OTHER HEALTH IMPAIRED			25	5	1	31
9. LEARNING DISABLED			240	494	37	771
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			6	5	0	11
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	131				131
GRAND TOTAL FOR CATEGORIES 1-14	0	131	559	629	59	1,378
EDUCATIONALLY HANDICAPPED	0	0	0	2	2	4
GIFTED	0	1	133	70	0	204
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	15,057,844	26.38
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	35,337,832	61.92
RESTRICTED GRANTS-IN-AID	988,469	1.73
REVENUE IN LIEU OF TAXES	579,204	1.01
REVENUE FOR/ON BEHALF OF LEA	99,722	0.17
TOTAL STATE SOURCES	37,005,227	64.84
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	46,116	0.08
RESTRICTED GRANTS-IN-AID	4,553,058	7.98
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	411,644	0.72
TOTAL FEDERAL SOURCES	5,010,818	8.78
TOTAL REVENUE	57,073,889	100.00
OTHER SOURCES OF FUNDS	3,505,282	
TOTAL REVENUES AND OTHER SOURCES	60,579,171	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	25,252,410	44.68	24,919,046	48.63
SPECIAL PROGRAMS	5,975,312	10.57	5,897,637	11.51
VOCATIONAL EDUCATION PROGRAMS	199,253	0.35	125,689	0.25
OTHER INSTRUCTIONAL PROGRAMS	871,331	1.54	852,520	1.66
ADULT/CONTINUING EDUCATION PROGRAMS	98,903	0.17	97,891	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,397,209	57.32	31,892,783	62.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,505,005	2.66	1,505,005	2.94
INSTRUCTIONAL STAFF SERVICES	1,433,092	2.54	1,433,092	2.80
SCHOOL ADMINISTRATION	2,687,532	4.75	2,507,206	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,625,629	9.95	5,445,303	10.63
GENERAL ADMINISTRATION	761,583	1.35	760,618	1.48
BUSINESS SERVICES	513,259	0.91	513,259	1.00
OPERATION & MAINTENANCE OF PLANT SERVICES	4,106,022	7.26	4,047,026	7.90
STUDENT TRANSPORTATION SERVICES	3,549,204	6.28	3,506,666	6.84
CENTRAL SERVICES	128,969	0.23	117,045	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,059,037	16.03	8,944,614	17.46
TOTAL SUPPORT SERVICES	14,684,666	25.98	14,389,917	28.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,009,707	8.86	4,959,896	9.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	920	0.00	920	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,010,627	8.86	4,960,816	9.68
FACILITY ACQUISITION & CONSTRUCTION SERVICES	4,430,218	7.84	0	0.00
TOTAL EXPENDITURES	56,522,720	100.00	51,243,516	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	2,439,868			
FUND TRANSFER	3,496,120			
TOTAL OTHER USES OF FUNDS	5,935,988			
TOTAL ALL EXPENDITURES & OTHER USES	62,458,708			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-82,074	0	0	214,888	-84,049	-1,928,302	-1,879,537
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,437,425	0	0	385,524	1,261,406	2,656,857	16,741,212
BALANCES AT END OF YEAR	12,355,351	0	0	600,412	1,177,357	728,555	14,861,675

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,130,919	0	1,294,000	15,836,919
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	2,770,335	231,104	42,055	2,959,384
FIXED ASSETS	84,425,033	5,612,774	660,825	89,376,982

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.29	193,824	0.00	0.00	0	0	193,824
RENEWABLE TAXES	19.23	1,132,797	0.00	0.00	0	0	1,132,797
DEBT SERVICES TAXES	0.00	0	4.94	84.45	11	2,038,003	2,038,003
AD VALOREM TAXES	N/A	1,326,621	N/A	N/A	N/A	2,038,003	3,364,624

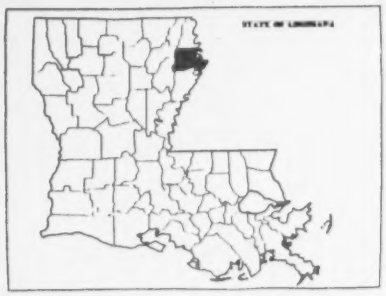
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.50	8,878,914	0	8,878,914

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,749	14
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,590	62
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,325,441	$ 6,188
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,761,822	$ 10,986

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 2,914	66	$ 3,317	66
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,233	45	$ 23,298	46
RATIO OF TEACHERS TO ADMINISTRATORS	12.15:1	19	12.55:1	18
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,606	66	$ 3,500	66



MADISON
1992-93

ADDRESS P O BOX 1620
CITY & ZIP TALLULAH 71282
OFFICE TELEPHONE 318-574-3616

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	0	3	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,172	1,176	2,348	0	0	0
HISPANIC	10	17	27	0	0	0
WHITE	293	283	576	0	0	0
TOTAL	1,478	1,476	2,954	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	121	288	258	253	230	254	251	184	203	173	102	2,317
1993-94	NA	NA	220	253	278	232	242	239	176	190	NA	1,830 *
1994-95	NA	NA	200	216	279	280	221	230	229	185	NA	1,819 *
1995-96	NA	NA	142	196	237	280	267	210	221	214	NA	1,767 *
1996-97	NA	NA	177	139	216	239	267	254	201	207	NA	1,699 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	192	169	118	139	19	637	2,954	150
1993-94	139	142	136	110	NA	526 *	2,355 *	99
1994-95	153	102	114	126	NA	495 *	2,314 *	114
1995-96	132	112	82	106	NA	433 *	2,200 *	95
1996-97	172	98	90	76	NA	436 *	2,135 *	69

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	5	0	0	0	0	0	0	0	NA	5 *
1994-95	NA	NA	4	0	0	0	0	0	0	0	NA	4 *
1995-96	NA	NA	2	0	0	0	0	0	0	0	NA	2 *
1996-97	NA	NA	4	0	0	0	0	0	0	0	NA	4 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	5 *	0
1994-95	0	0	0	0	NA	0 *	4 *	0
1995-96	0	0	0	0	NA	0 *	2 *	0
1996-97	0	0	0	0	NA	0 *	4 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2222.0	604.0	2826.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2212.5	631.4	2843.8	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	2110.0	582.1	2592.0	0.0	0.0	0.0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	48	55	105	2	1	3	48	60	108
HISPANIC	0	0	0	1	4	5	0	0	0	1	4	5
WHITE	0	0	0	20	16	36	0	1	1	20	17	37
TOTAL	0	0	0	67	75	146	2	2	4	69	81	150
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	48	59	105	2	1	3	48	60	108
HISPANIC	0	0	0	1	4	5	0	0	0	1	4	5
WHITE	0	0	0	20	16	36	0	1	1	20	17	37
TOTAL	0	0	0	67	79	146	2	2	4	69	81	150

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	1	0	0	0	0	0	3
400-499	0	0	0	1	0	0	0	0	0	1	0	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	1	0	0	1	1	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.1	6	8.1	28	37.8	8	10.8	29	39.2	74	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	4.5	2	9.1	11	50.0	2	9.1	6	27.3	22	100.0
TOTAL	4	4.2	8	8.3	39	40.6	10	10.4	35	36.5	96	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	1	0.5	2	1.1	87	46.0	54	28.6	45	23.8	189	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2.9	1	1.0	47	44.8	27	25.7	27	25.7	105	100.0
TOTAL	4	1.4	3	1.0	134	45.4	81	27.5	73	24.7	295	100.0
GRAND TOTAL	8	2.0	11	2.8	173	44.2	91	23.3	108	27.6	391	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	115	0	0	0	0	0	0	115
SECONDARY	58	0	0	0	0	0	0	58
TOTAL	173	0	0	0	0	0	0	173

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

MADISON

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			37	37	5	79
2. HEARD OF HEARING			1	0	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			52	4	0	56
5. VISUALLY IMPAIRED			1	0	1	2
6. EMOTIONALLY DISTURBED			1	9	0	10
7. ORTHOPEDICALLY IMPAIRED			1	0	0	1
8. OTHER HEALTH IMPAIRED			1	1	0	2
9. LEARNING DISABLED			23	50	2	75
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	32				32
GRAND TOTAL FOR CATEGORIES 1-14	0	32	117	101	8	258
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	7	14	0	21
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	1,388,296	12.23
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	6,736,208	59.35
RESTRICTED GRANTS-IN-AID	369,210	3.25
REVENUE IN LIEU OF TAXES	40,348	0.36
REVENUE FOR/ON BEHALF OF LEA	40,943	0.36
TOTAL STATE SOURCES	7,186,709	63.32
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,677,182	23.59
REVENUE IN LIEU OF TAXES	19,160	0.17
REVENUE FOR/ON BEHALF OF LEA	78,690	0.69
TOTAL FEDERAL SOURCES	2,775,032	24.45
TOTAL REVENUE	11,350,037	100.00
OTHER SOURCES OF FUNDS	66,312	
TOTAL REVENUES AND OTHER SOURCES	11,416,349	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,138,672	36.49	3,993,639	36.77
SPECIAL PROGRAMS	2,023,751	17.84	1,964,833	18.09
VOCATIONAL EDUCATION PROGRAMS	341,238	3.01	273,685	2.52
OTHER INSTRUCTIONAL PROGRAMS	112,163	0.99	95,833	0.88
ADULT/CONTINUING EDUCATION PROGRAMS	44,299	0.39	44,299	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,660,123	58.72	6,372,289	58.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	355,906	3.14	355,300	3.27
INSTRUCTIONAL STAFF SERVICES	658,945	5.81	657,867	6.06
SCHOOL ADMINISTRATION	553,348	4.88	553,348	5.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,568,199	13.83	1,566,515	14.43
GENERAL ADMINISTRATION	219,975	1.94	219,975	2.03
BUSINESS SERVICES	195,022	1.72	148,779	1.37
OPERATION & MAINTENANCE OF PLANT SERVICES	827,855	7.30	798,218	7.35
STUDENT TRANSPORTATION SERVICES	543,262	4.79	524,828	4.83
CENTRAL SERVICES	5	0.00	5	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,786,119	15.75	1,691,805	15.58
TOTAL SUPPORT SERVICES	3,354,318	29.58	3,258,320	30.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,250,712	11.03	1,218,928	11.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,174	0.09	10,174	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,260,886	11.12	1,229,102	11.32
FACILITY ACQUISITION & CONSTRUCTION SERVICES	66,380	0.59	0	0.00
TOTAL EXPENDITURES	11,341,707	100.00	10,859,711	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	0			
FUND TRANSFER	66,948			
TOTAL OTHER USES OF FUNDS	66,948			
TOTAL ALL EXPENDITURES & OTHER USES	11,408,655			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-5,410	0	0	13,104	0	0	7,694
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,188,192	0	0	107,975	0	0	1,296,167
BALANCES AT END OF YEAR	1,182,782	0	0	121,079	0	0	1,303,861

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	311,471	13,566	11,388	313,649
FIXED ASSETS	8,924,002	361,115	0	9,285,117

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.74	127,914	0.00	0.00	0	0	127,914
RENEWABLE TAXES	4.74	127,914	0.00	0.00	0	0	127,914
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	255,828	N/A	N/A	N/A	0	255,828

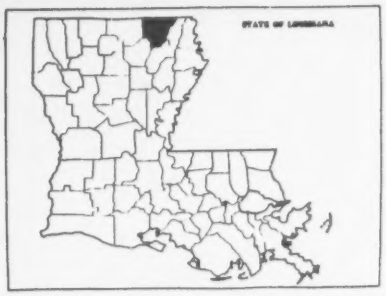
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	956,230	0	956,230

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,150	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,197	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 759,690	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 251,196	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,710	39	$ 3,988	43
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 24,460	34	$ 24,182	36
RATIO OF TEACHERS TO ADMINISTRATORS	8.20:1	57	9.11:1	49
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,045	51	$ 9,067	49



MOREHOUSE
1992-93

ADDRESS	P O BOX 872
CITY & ZIP	BASTROP 71220
OFFICE TELEPHONE	318-281-5784

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	2,117	1,916	4,033	4	3	7
HISPANIC	1	0	1	0	0	0
WHITE	1,199	1,124	2,323	366	378	744
TOTAL	3,318	3,041	6,359	370	381	751

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	60	456	441	486	504	475	526	437	605	430	221	4,641
1993-94	NA	NA	448	478	487	484	447	461	532	499	NA	3,775 *
1994-95	NA	NA	475	425	418	467	455	392	562	439	NA	3,632 *
1995-96	NA	NA	445	450	425	402	439	399	477	463	NA	3,501 *
1996-97	NA	NA	473	422	451	408	378	385	486	394	NA	3,397 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	527	442	344	304	101	1,718	6,359	257
1993-94	485	415	356	271	NA	1,527 *	5,302 *	248
1994-95	563	382	334	281	NA	1,559 *	5,191 *	257
1995-96	495	443	307	263	NA	1,508 *	5,009 *	241
1996-97	522	389	356	242	NA	1,510 *	4,907 *	222

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	67	69	66	71	58	64	58	69	73	0	595
1993-94	NA	NA	69	65	63	71	58	64	59	69	NA	518 *
1994-95	NA	NA	67	65	62	63	71	58	65	60	NA	510 *
1995-96	NA	NA	67	63	62	61	63	71	59	66	NA	512 *
1996-97	NA	NA	61	63	60	61	62	63	72	60	NA	502 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	40	34	39	43	0	156	751	43
1993-94	59	34	35	39	NA	167 *	685 *	37
1994-95	56	50	35	35	NA	176 *	687 *	34
1995-96	48	48	52	35	NA	183 *	695 *	34
1996-97	53	41	49	52	NA	195 *	697 *	50

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4665.0	1682.0	6347.0	590.0	154.0	744.0
AVERAGE DAILY MEMBERSHIP	4312.0	1879.4	6191.4	592.0	153.4	745.4
AVERAGE DAILY ATTENDANCE	4059.1	1706.1	5765.2	571.0	143.7	714.7

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	51	78	129	0	0	0	51	79	130
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	59	67	126	0	0	0	59	68	127
TOTAL	0	2	2	110	145	255	0	0	0	110	147	257
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	26	17	43	0	0	0	26	17	43
TOTAL	0	0	0	26	17	43	0	0	0	26	17	43
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	51	78	129	0	0	0	51	79	130
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	85	84	169	0	0	0	85	85	170
TOTAL	0	2	2	136	162	298	0	0	0	136	164	300

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU 6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	1	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	1	0	0	0	0	0	0	1	0	0	0	0	2
300-399	0	4	0	0	0	0	0	0	0	0	0	0	0	4
200-299	0	4	0	0	0	0	0	0	0	0	0	0	0	4
100-199	0	3	1	0	0	0	0	0	0	0	0	0	0	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	12	1	0	1	0	0	0	1	0	1	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	7	7.1	39	39.4	12	12.1	41	41.4	99	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.8	8	10.4	41	53.2	4	5.2	18	23.4	77	100.0
TOTAL	6	3.4	15	8.5	80	45.5	16	9.1	59	33.5	176	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.1	1	0.4	135	48.9	50	18.0	88	31.7	278	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	3	0.9	7	2.1	176	53.0	68	20.5	78	23.5	332	100.0
TOTAL	6	1.0	8	1.3	313	51.2	118	19.3	166	27.2	611	100.0
GRAND TOTAL	12	1.5	23	2.9	393	49.9	134	17.0	225	28.6	787	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	0	1	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	22	68	68	26	27	27	35	283
SECONDARY	10	23	20	11	18	14	14	110
TOTAL	32	91	88	37	55	41	49	393

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

MOREHOUSE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			70	91	16	177
2. HEARD OF HEARING			0	4	0	4
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			148	8	0	156
5. VISUALLY IMPAIRED			2	1	0	3
6. EMOTIONALLY DISTURBED			1	2	1	4
7. ORTHOPEDICALLY IMPAIRED			5	4	1	10
8. OTHER HEALTH IMPAIRED			7	3	0	10
9. LEARNING DISABLED			62	125	17	204
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	2	0	6
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	86				86
GRAND TOTAL FOR CATEGORIES 1-14	0	86	299	240	35	660
EDUCATIONALLY HANDICAPPED	0	0	0	0	5	5
GIFTED	0	0	39	94	0	133
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	6,602,357	24.66
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	14,531,389	54.28
RESTRICTED GRANTS-IN-AID	558,237	2.09
REVENUE IN LIEU OF TAXES	252,523	0.94
REVENUE FOR/ON BEHALF OF LEA	282,821	1.06
TOTAL STATE SOURCES	15,624,950	58.36
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,393,390	16.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	151,308	0.57
TOTAL FEDERAL SOURCES	4,544,698	16.98
TOTAL REVENUE	26,772,005	100.00
OTHER SOURCES OF FUNDS	95,954	
TOTAL REVENUES AND OTHER SOURCES	26,867,959	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,924,759	39.37	9,923,852	41.38
SPECIAL PROGRAMS	4,394,226	17.43	3,947,374	16.46
VOCATIONAL EDUCATION PROGRAMS	115,944	0.46	73,433	0.31
OTHER INSTRUCTIONAL PROGRAMS	217,088	0.86	187,645	0.78
ADULT/CONTINUING EDUCATION PROGRAMS	90,813	0.36	90,813	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,742,810	58.49	14,223,117	59.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	822,982	3.26	822,982	3.43
INSTRUCTIONAL STAFF SERVICES	934,241	3.71	934,241	3.90
SCHOOL ADMINISTRATION	1,385,690	5.50	1,375,144	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,142,913	12.47	3,132,367	13.06
GENERAL ADMINISTRATION	816,004	3.24	815,786	3.40
BUSINESS SERVICES	200,759	0.80	197,031	0.82
OPERATION & MAINTENANCE OF PLANT SERVICES	2,032,788	8.06	2,020,868	8.43
STUDENT TRANSPORTATION SERVICES	1,325,040	5.26	1,230,219	5.13
CENTRAL SERVICES	95,315	0.38	94,511	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,469,906	17.73	4,358,417	18.17
TOTAL SUPPORT SERVICES	7,612,819	30.20	7,490,784	31.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,276,518	9.03	2,268,473	9.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,180	0.00	1,180	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,277,698	9.04	2,269,653	9.46
FACILITY ACQUISITION & CONSTRUCTION SERVICES	573,344	2.27	0	0.00
TOTAL EXPENDITURES	25,206,671	100.00	23,983,554	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	91,875			
FUND TRANSFER	94,655			
TOTAL OTHER USES OF FUNDS	186,530			
TOTAL ALL EXPENDITURES & OTHER USES	25,393,201			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	193,308	0	0	-52,612	0	1,334,062	1,474,758
PRIOR YEAR ADJUSTMENT	-196,781	0	0	-48,093	0	244	-244,630
BALANCES AT BEGINNING OF YEAR	32,935	0	0	4,814	0	58,110	93,859
BALANCES AT END OF YEAR	29,462	0	0	-95,891	0	1,390,416	1,323,987

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	449,022	82,465	138,001	403,486
VESTED COMPENSATED ABSENSES	1,312,863	49,253	24,442	1,337,674
FIXED ASSETS	18,080,899	318,426	97,390	18,301,935

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.57	442,989	0.00	0.00	0	0	442,989
RENEWABLE TAXES	27.29	2,167,243	0.00	0.00	0	0	2,167,243
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	2,610,232	N/A	N/A	N/A	0	2,610,232

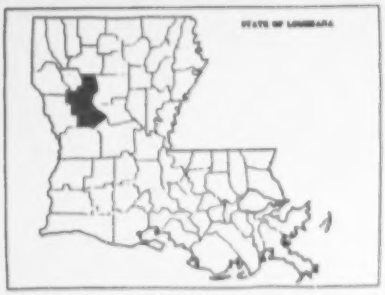
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	3,468,532	0	3,468,532

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,030	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,318	124
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,398,108	$ 10,184
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 625,310	$ 44,165

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,618	47	$ 4,071	37
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,907	59	$ 22,132	59
RATIO OF TEACHERS TO ADMINISTRATORS	11.35:1	25	11.23:1	28
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,944	24	$ 13,217	23



NATCHITOCHES 1992-93

ADDRESS P O BOX 16
CITY & ZIP NATCHITOCHES 71458
OFFICE TELEPHONE 318-352-2358

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	7	3	10	2	1	3
ASIAN	7	13	20	0	0	0
BLACK	2,083	2,014	4,097	17	14	31
HISPANIC	22	19	41	0	0	0
WHITE	1,838	1,614	3,452	143	139	282
TOTAL	3,957	3,663	7,620	162	154	316

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	177	582	608	598	615	621	606	595	579	550	233	5,765
1993-94	NA	NA	629	579	582	611	611	605	622	536	NA	4,775 *
1994-95	NA	NA	591	589	564	578	601	609	632	576	NA	4,750 *
1995-96	NA	NA	582	563	583	559	568	589	637	586	NA	4,677 *
1996-97	NA	NA	562	554	548	578	550	567	627	590	NA	4,576 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	664	478	382	282	49	1,855	7,620	265
1993-94	595	606	387	342	NA	1,930 *	6,704 *	314
1994-95	581	543	490	346	NA	1,960 *	6,710 *	318
1995-96	624	530	440	439	NA	2,032 *	6,709 *	404
1996-97	634	589	429	393	NA	2,025 *	6,601 *	362

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	12	19	20	28	25	24	21	18	29	27	0	223
1993-94	NA	NA	23	19	26	25	25	18	23	29	NA	186 *
1994-95	NA	NA	24	22	17	25	26	21	22	23	NA	179 *
1995-96	NA	NA	23	23	20	17	26	22	27	22	NA	178 *
1996-97	NA	NA	22	21	21	19	18	22	27	27	NA	177 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	34	12	24	23	0	93	316	23
1993-94	28	28	10	25	NA	90 *	276 *	24
1994-95	30	22	24	11	NA	86 *	266 *	11
1995-96	23	24	19	24	NA	90 *	269 *	24
1996-97	23	19	21	20	NA	82 *	259 *	20

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5787.0	1686.0	7475.0	221.0	90.0	311.0
AVERAGE DAILY MEMBERSHIP	5791.3	1796.0	7587.3	215.3	82.9	298.3
AVERAGE DAILY ATTENDANCE	5424.7	1592.7	7017.3	205.1	77.0	282.0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	51	61	112	1	1	2	83	82	115
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	74	74	148	1	0	1	75	75	150
TOTAL	1	1	2	125	135	260	2	1	3	128	137	265
NONPUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	0	0	0	1	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	12	9	21	0	0	0	12	9	21
TOTAL	0	0	0	14	9	23	0	0	0	14	9	23
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	52	61	113	1	1	2	54	62	116
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	86	83	169	1	0	1	87	84	171
TOTAL	1	1	2	139	144	283	2	1	3	142	146	288

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	1	0	0	0	0	1	0	0	0	0	0	5
400-499	0	1	1	1	0	0	0	0	0	0	0	0	0	3
300-399	0	1	1	0	0	0	0	0	0	0	0	0	0	2
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	3	1	1	0	0	0	1	0	1	0	0	15

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	4.9	23	28.0	0	0.0	55	67.1	82	100.0
HISPANIC	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
WHITE	4	3.4	5	4.3	62	53.0	1	0.5	45	38.8	117	100.0
TOTAL	4	2.0	10	5.0	86	42.8	1	0.5	100	49.8	201	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	5	1.7	1	0.3	106	35.5	88	29.4	99	33.1	299	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	1.8	6	1.2	315	61.5	65	12.7	117	22.9	512	100.0
TOTAL	14	1.7	7	0.9	423	52.0	153	18.8	216	26.6	813	100.0
GRAND TOTAL	18	1.8	17	1.7	509	50.2	154	15.2	316	31.2	1,014	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	0	0	0	1	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	41	72	46	77	54	39	345
SECONDARY	3	16	32	14	42	25	32	164
TOTAL	19	57	104	60	119	79	71	509

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

NATCHITOCHES

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			39	35	7	81
2. HEARD OF HEARING			2	5	0	7
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			208	24	0	232
5. VISUALLY IMPAIRED			5	7	0	12
6. EMOTIONALLY DISTURBED			3	9	0	12
7. ORTHOPEDICALLY IMPAIRED			4	5	0	9
8. OTHER HEALTH IMPAIRED			12	7	0	19
9. LEARNING DISABLED			79	131	17	227
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	0	0	5
12. AUTISM			5	0	0	5
13. TRAUMATIC BRAIN INJURY			1	0	0	1
14. NON-CATEGORICAL	33	145				178
GRAND TOTAL FOR CATEGORIES 1-14	33	145	364	223	24	789
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	93	117	0	210
TALENTED	1	0	25	52	1	79

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	7,508,904	23.28
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	18,620,764	57.73
RESTRICTED GRANTS-IN-AID	906,534	2.81
REVENUE IN LIEU OF TAXES	257,156	0.80
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	19,784,454	61.33
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	11,908	0.04
RESTRICTED GRANTS-IN-AID	4,317,033	13.38
REVENUE IN LIEU OF TAXES	415,148	1.29
REVENUE FOR/ON BEHALF OF LEA	220,161	0.68
TOTAL FEDERAL SOURCES	4,964,250	15.39
TOTAL REVENUE	32,257,608	100.00
OTHER SOURCES OF FUNDS	2,097,762	
TOTAL REVENUES AND OTHER SOURCES	34,355,370	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	11,933,151	39.16	11,848,315	40.22
SPECIAL PROGRAMS	5,245,891	17.22	5,167,449	17.54
VOCATIONAL EDUCATION PROGRAMS	239,017	0.78	191,841	0.65
OTHER INSTRUCTIONAL PROGRAMS	382,989	1.26	364,335	1.24
ADULT/CONTINUING EDUCATION PROGRAMS	147,757	0.48	137,628	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,948,805	58.90	17,709,568	60.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	622,980	2.04	622,358	2.11
INSTRUCTIONAL STAFF SERVICES	1,670,515	5.48	1,598,419	5.43
SCHOOL ADMINISTRATION	1,174,457	3.85	1,172,448	3.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,467,952	11.38	3,393,225	11.52
GENERAL ADMINISTRATION	594,967	1.95	552,027	1.87
BUSINESS SERVICES	123,244	0.40	123,244	0.42
OPERATION & MAINTENANCE OF PLANT SERVICES	2,756,924	9.05	2,713,104	9.21
STUDENT TRANSPORTATION SERVICES	2,331,633	7.65	2,317,563	7.87
CENTRAL SERVICES	19,963	0.07	19,963	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,826,731	19.12	5,725,901	19.44
TOTAL SUPPORT SERVICES	9,294,683	30.50	9,119,126	30.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,597,482	8.52	2,590,175	8.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,774	0.13	38,774	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,637,256	8.65	2,628,949	8.92
FACILITY ACQUISITION & CONSTRUCTION SERVICES	591,385	1.94	0	0.00
TOTAL EXPENDITURES	30,472,129	100.00	29,457,843	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,538,390			
FUND TRANSFER	672,904			
TOTAL OTHER USES OF FUNDS	2,211,294			
TOTAL ALL EXPENDITURES & OTHER USES	32,683,423			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	528,623	-62,439	2,557	-26,177	201,445	1,027,840	1,671,949
PRIOR YEAR ADJUSTMENT	108,273	0	0	118	510	0	108,901
BALANCES AT BEGINNING OF YEAR	8,127,425	197,655	1,073	1,306,562	1,311,021	0	10,943,736
BALANCES AT END OF YEAR	8,764,321	135,216	3,730	1,280,503	1,512,976	1,027,840	12,724,586

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,290,000	1,400,000	685,000	11,005,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	1,417,119	0	72,379	1,344,740
FIXED ASSETS	32,262,206	1,116,015	149,496	33,228,725

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.65	319,206	0.00	0.00	0	0	319,206
RENEWABLE TAXES	6.74	462,672	6.79	7.07	5	459,545	922,217
DEBT SERVICES TAXES	0.00	0	3.00	57.00	6	1,597,670	1,597,670
AD VALOREM TAXES	N/A	781,878	N/A	N/A	N/A	2,057,215	2,839,093

	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	2,609,185	0	2,609,185

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,969	8
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,093	230
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,686,332	$ 20,858
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 881,109	$ 61,891

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,828	31	$ 4,016	39
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 24,387	35	$ 24,200	35
RATIO OF TEACHERS TO ADMINISTRATORS	15.00:1	6	14.54:1	7
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,206	47	$ 9,086	50

ORLEANS
1992-93

ADDRESS	4100 TOURO STREET
CITY & ZIP	NEW ORLEANS 70122
OFFICE TELEPHONE	504-286-2868

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	12	8	20	1	4	5
ASIAN	1,331	1,226	2,557	253	230	483
BLACK	38,950	37,601	76,551	5,150	6,210	11,360
HISPANIC	654	614	1,268	253	1,047	1,300
WHITE	2,925	2,791	5,716	7,466	5,830	13,296
TOTAL	43,872	42,240	86,112	13,123	13,321	26,444

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	2,666	6,685	7,714	7,186	6,777	6,399	6,252	6,264	6,619	5,727	2,125	64,414
1993-94	NA	NA	7,236	6,958	6,912	6,451	6,179	6,198	6,288	5,981	NA	52,202 *
1994-95	NA	NA	7,224	6,527	6,693	6,580	6,229	6,125	6,221	5,682	NA	51,280 *
1995-96	NA	NA	7,068	6,516	6,278	6,371	6,353	6,175	6,148	5,621	NA	50,531 *
1996-97	NA	NA	7,090	6,375	6,268	5,976	6,[illegible]52	6,298	6,198	5,556	NA	49,913 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	7,023	5,487	[illegible]	4,012	557	21,698	86,112	2,849
1993-94	7,221	5,675	4,905	4,183	NA	21,985 *	74,187 *	3,277
1994-95	7,541	5,835	5,074	4,443	NA	22,893 *	74,173 *	3,480
1995-96	7,164	6,094	5,217	4,595	NA	23,070 *	73,601 *	3,600
1996-97	7,088	5,789	5,448	4,725	NA	23,050 *	72,963 *	3,701

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	850	1,730	1,733	1,709	1,650	1,594	1,666	1,775	2,134	2,332	118	17,292
1993-94	NA	NA	1,602	1,625	1,610	1,580	1,594	1,710	1,988	2,305	NA	14,013 *
1994-95	NA	NA	1,705	1,501	1,530	1,542	1,580	1,636	1,913	2,147	NA	13,555 *
1995-96	NA	NA	1,627	1,598	1,414	1,466	1,542	1,622	1,831	2,067	NA	13,166 *
1996-97	NA	NA	1,587	1,525	1,506	1,355	1,466	1,582	1,815	1,977	NA	12,813 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	2,473	2,414	2,099	2,110	56	9,152	26,444	2,078
1993-94	2,672	2,421	2,240	2,006	NA	9,339 *	23,352 *	2,017
1994-95 *	2,641	2,616	2,247	2,141	NA	9,645 *	23,200 *	2,152
1995-96	2,460	2,586	2,428	2,147	NA	9,621 *	22,787 *	2,159
1996-97	2,368	2,408	2,400	2,320	NA	9,496 *	22,309 *	2,333

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	61792.0	19426.0	81218.0	17085.0	8958.0	26043.0
AVERAGE DAILY MEMBERSHIP	62097.0	20250.6	82348.1	16841.9	8884.3	25896.2
AVERAGE DAILY ATTENDANCE	56496.9	16603.4	73102.1	16231.5	8611.3	25003.1

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	1	2	0	0	0	1	1	2
ASIAN	1	0	1	49	72	121	0	0	0	50	72	122
BLACK	36	15	51	989	1,396	2,385	0	0	0	1,025	1,411	2,436
HISPANIC	1	2	3	24	35	59	0	0	0	25	37	62
WHITE	2	0	2	103	122	225	0	0	0	105	122	227
TOTAL	40	17	57	1,166	1,626	2,792	0	0	0	1,206	1,643	2,849
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	16	9	25	0	0	0	16	9	25
BLACK	0	0	0	181	394	575	59	4	63	240	398	638
HISPANIC	0	0	0	6	33	39	2	0	2	8	33	41
WHITE	0	0	0	698	643	1,341	30	3	33	728	646	1,374
TOTAL	0	0	0	901	1,079	1,980	91	7	98	992	1,086	2,078
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	1	2	0	0	0	1	1	2
ASIAN	1	0	1	65	81	146	0	0	0	66	81	147
BLACK	36	15	51	1,170	1,790	2,960	59	4	63	1,265	1,809	3,074
HISPANIC	1	2	3	30	68	98	2	0	2	33	70	103
WHITE	2	0	2	801	765	1,566	30	3	33	833	768	1,601
TOTAL	40	17	57	2,067	2,705	4,772	91	7	98	2,198	2,729	4,927

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	1	0	1	0	0	2
1,250-1,499	0	0	0	0	0	0	0	0	3	0	5	0	0	8
1,000-1,249	0	1	0	2	2	0	0	0	2	0	3	0	0	10
750-999	0	18	2	1	1	0	0	0	0	0	3	0	0	25
500-749	0	27	0	3	4	0	0	0	0	0	0	1	0	35
400-499	0	11	2	0	1	0	0	0	0	0	0	0	0	14
300-399	0	14	3	0	0	0	0	0	0	0	0	0	0	17
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	1	1
50-99	1	0	0	0	0	0	1	0	0	0	0	0	1	3
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	73	7	6	8	0	1	0	6	0	12	1	2	117

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	7	38.9	9	50.0	2	11.1	18	100.0
BLACK	21	1.5	71	5.0	662	46.9	97	6.9	561	39.7	1,412	100.0
HISPANIC	0	0.0	2	20.0	6	60.0	1	10.0	1	10.0	10	100.0
WHITE	19	3.4	21	3.7	324	57.1	48	8.5	155	27.3	567	100.0
TOTAL	40	2.0	94	4.7	999	49.8	155	7.7	719	35.8	2,007	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	14	41.2	17	50.0	3	8.8	34	100.0
BLACK	40	0.7	76	1.4	2,743	49.2	1,072	19.2	1,647	29.5	5,578	100.0
HISPANIC	2	4.2	0	0.0	27	56.3	15	31.3	4	8.3	48	100.0
WHITE	17	1.3	21	1.6	951	71.8	187	14.1	149	11.2	1,325	100.0
TOTAL	59	0.8	97	1.4	3,735	53.5	1,291	18.5	1,803	25.8	6,985	100.0
GRAND TOTAL	99	1.1	191	2.1	4,734	52.6	1,446	16.1	2,522	28.0	8,992	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	4	46	1	2	2	4	12	2	73

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	252	352	774	371	308	220	280	2,557
SECONDARY	192	215	575	384	324	289	198	2,177
TOTAL	444	567	1,349	755	632	509	478	4,734

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ORLEANS

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			406	522	128	1,056
2. HEARD OF HEARING			43	45	5	93
3. DEAF			20	9	1	30
4. SPEECH IMPAIRED			1,093	320	17	1,430
5. VISUALLY IMPAIRED			19	19	4	42
6. EMOTIONALLY DISTURBED			320	446	31	797
7. ORTHOPEDICALLY IMPAIRED			54	34	13	101
8. OTHER HEALTH IMPAIRED			84	63	11	158
9. LEARNING DISABLED			631	1,003	80	1,714
10 DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			46	41	17	104
12. AUTISM			60	29	16	105
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	511				511
GRAND TOTAL FOR CATEGORIES 1-14	0	511	2,776	2,531	323	6,141
EDUCATIONALLY HANDICAPPED	0	0	0	20	18	38
GIFTED	3	71	1,430	1,535	53	3,092
TALENTED	0	0	219	268	4	491

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	130,043,930	34.24
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	172,295,691	45.37
RESTRICTED GRANTS-IN-AID	8,491,535	2.24
REVENUE IN LIEU OF TAXES	3,693,935	0.97
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	184,481,161	48.58
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	2,285,726	0.60
RESTRICTED GRANTS-IN-AID	61,601,207	16.22
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,373,904	0.36
TOTAL FEDERAL SOURCES	65,260,837	17.18
TOTAL REVENUE	379,785,928	100.00
OTHER SOURCES OF FUNDS	26,250,686	
TOTAL REVENUES AND OTHER SOURCES	406,036,614	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	169,672,370	43.16	165,836,398	45.26
SPECIAL PROGRAMS	54,284,371	13.81	53,951,127	14.73
VOCATIONAL EDUCATION PROGRAMS	5,876,653	1.49	5,303,450	1.45
OTHER INSTRUCTIONAL PROGRAMS	7,288,835	1.85	7,288,835	1.99
ADULT/CONTINUING EDUCATION PROGRAMS	1,347,880	0.34	1,338,325	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	238,470,109	60.66	233,718,135	63.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	16,459,155	4.19	16,164,074	4.41
INSTRUCTIONAL STAFF SERVICES	14,302,352	3.64	13,929,373	3.80
SCHOOL ADMINISTRATION	19,643,120	5.00	19,643,120	5.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	50,404,627	12.82	49,736,567	13.57
GENERAL ADMINISTRATION	6,906,050	1.76	6,897,022	1.88
BUSINESS SERVICES	3,606,422	0.92	3,525,071	0.96
OPERATION & MAINTENANCE OF PLANT SERVICES	28,728,600	7.31	28,681,758	7.83
STUDENT TRANSPORTATION SERVICES	21,359,218	5.43	15,981,179	4.36
CENTRAL SERVICES	3,084,962	0.78	3,064,424	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	63,685,252	16.20	58,149,454	15.87
TOTAL SUPPORT SERVICES	114,089,879	29.02	107,886,021	29.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	24,977,992	6.35	24,785,027	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,977,992	6.35	24,785,027	6.76
FACILITY ACQUISITION & CONSTRUCTION SERVICES	15,619,413	3.97	0	0.00
TOTAL EXPENDITURES	393,157,393	100.00	366,389,183	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	20,544,700			
FUND TRANSFER	8,172,279			
TOTAL OTHER USES OF FUNDS	28,716,979			
TOTAL ALL EXPENDITURES & OTHER USES	421,874,372			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-6,059,980	0	0	1,101,964	-243,085	-10,636,657	-15,837,758
PRIOR YEAR ADJUSTMENT	-2	0	0	975,061	0	-732,108	242,951
BALANCES AT BEGINNING OF YEAR	19,954,093	0	0	338,244	4,630,780	37,432,085	62,355,202
BALANCES AT END OF YEAR	13,894,111	0	0	2,415,269	4,387,695	26,063,320	46,760,395

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	170,940,618	0	1,893,768	169,046,850
OTHER LONG-TERM OBLIGATIONS	3,022,590	5,850,188	850,841	8,021,937
VESTED COMPENSATED ABSENSES	9,144,051	852,440	0	9,996,491
FIXED ASSETS	397,119,556	11,897,928	91,290	408,926,194

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	27.65	35,303,981	0.00	0.00	0	0	35,303,981
RENEWABLE TAXES	14.26	17,979,090	0.00	0.00	0	0	17,979,090
DEBT SERVICES TAXES	3.19	4,022,537	0.00	0.00	0	0	4,022,537
AD VALOREM TAXES	N/A	57,305,608	N/A	N/A	N/A	0	57,305,608

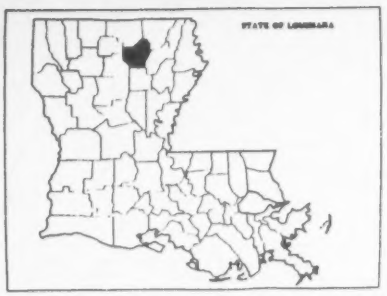
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	58,598,302	4,849,434	63,447,736

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	15,820	2,425
AVERAGE NUMBER OF LUNCHES SERVED DAILY	48,900	14,541
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 19,455,729	$ 1,924,461
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 4,715,241	$ 3,489,860

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,717	6	$ 4,774	14
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 30,060	4	$ 31,823	1
RATIO OF TEACHERS TO ADMINISTRATORS	16.67:1	1	16.32:1	2
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 16,938	13	$ 16,832	14



OUACHITA
1992-93

ADDRESS	P O BOX 1642
CITY & ZIP	MONROE 71201
OFFICE TELEPHONE	318-388-2711

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	0	2	0	0	0
ASIAN	49	46	95	7	9	16
BLACK	2,154	2,196	4,350	122	115	237
HISPANIC	25	24	49	4	5	9
WHITE	7,657	7,096	14,753	1,049	1,105	2,154
TOTAL	9,887	9,362	19,249	1,182	1,234	2,416

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	265	1,516	1,570	1,504	1,455	1,439	1,375	1,476	1,665	1,575	394	14,234
1993-94	NA	NA	2,340	2,283	2,261	2,177	2,056	1,964	2,311	1,960	NA	17,351 *
1994-95	NA	NA	2,348	2,198	2,239	2,229	2,079	1,937	2,107	1,905	NA	17,042 *
1995-96	NA	NA	2,232	2,206	2,156	2,207	2,130	1,959	2,078	1,736	NA	16,705 *
1996-97	NA	NA	2,302	2,097	2,164	2,125	2,109	2,007	2,102	1,713	NA	16,618 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,676	1,255	994	885	205	5,015	19,249	739
1993-94	2,507	1,800	1,520	1,284	NA	7,111 *	24,462 *	1,139
1994-95	2,248	1,874	1,480	1,318	NA	6,919 *	23,962 *	1,189
1995-96	2,184	1,681	1,541	1,283	NA	6,688 *	23,393 *	1,138
1996-97	1,991	1,633	1,382	1,336	NA	6,342 *	22,960 *	1,185

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	117	188	194	162	177	150	166	153	197	219	0	1,733
1993-94	NA	NA	164	193	161	173	155	165	199	197	NA	1,407 *
1994-95	NA	NA	159	163	192	158	179	154	214	199	NA	1,417 *
1995-96	NA	NA	155	158	162	188	163	178	200	214	NA	1,418 *
1996-97	NA	NA	159	154	157	158	195	162	231	200	NA	1,417 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	180	176	150	177	0	683	2,416	171
1993-94	217	175	166	151	NA	709 *	2,116 *	148
1994-95	196	211	165	167	NA	739 *	2,156 *	164
1995-96	198	190	199	166	NA	753 *	2,170 *	163
1996-97	212	192	180	201	NA	784 *	2,201 *	197

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12961.0	4069.0	17030.0	1717.0	674.0	2391.0
AVERAGE DAILY MEMBERSHIP	13096.8	4306.9	17403.6	1704.3	640.7	2345.0
AVERAGE DAILY ATTENDANCE	12452.2	3979.1	16431.3	1648.9	622.7	2271.5

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	2	2	4	0	0	0	2	2	4
BLACK	0	1	1	43	66	109	0	0	0	43	67	110
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	2	1	3	288	332	620	0	0	0	290	333	623
TOTAL	2	2	4	334	401	735	0	0	0	336	403	739
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	0	0	0	1	0	1
BLACK	0	0	0	4	2	6	0	0	0	4	2	6
HISPANIC	0	0	0	1	0	1	0	0	0	1	0	1
WHITE	1	0	1	77	78	155	3	4	7	81	82	163
TOTAL	1	0	1	83	80	163	3	4	7	87	84	171
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	3	2	5	0	0	0	3	2	5
BLACK	0	1	1	47	68	115	0	0	0	47	69	116
HISPANIC	0	0	0	1	1	2	0	0	0	1	1	2
WHITE	3	1	4	365	410	775	3	4	7	371	415	786
TOTAL	3	2	5	417	481	898	3	4	7	423	487	910

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-6	PRE-K, K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	2	0	0	2
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	1	0	0	0	0	0	0	0	0	1
750-999	0	2	0	0	1	0	0	0	0	0	1	0	0	4
500-749	0	5	0	0	0	0	0	0	0	0	0	0	0	5
400-499	0	6	0	0	2	0	0	0	0	0	0	0	0	8
300-399	0	3	0	0	1	0	0	0	0	0	0	0	0	4
200-299	0	4	0	0	0	0	0	0	1	0	0	0	0	6
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	1	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	20	1	0	6	0	0	0	1	0	3	0	0	31

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
BLACK	4	3.3	9	7.4	28	23.0	9	7.4	72	59.0	122	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	4.8	29	10.7	119	44.1	16	5.9	93	34.4	270	100.0
TOTAL	17	4.3	38	9.6	148	37.6	26	6.6	165	41.9	394	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	2	0.4	1	0.2	154	34.6	94	21.1	194	43.6	445	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
WHITE	5	0.4	12	0.9	754	56.5	210	15.7	353	26.5	1,334	100.0
TOTAL	7	0.4	13	0.7	910	51.0	304	17.0	549	30.8	1,783	100.0
GRAND TOTAL	24	1.1	51	2.3	1,058	48.6	330	15.2	714	32.8	2,177	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	2	1	1	9

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	35	107	196	102	155	112	81	788
SECONDARY	8	25	54	35	53	54	41	270
TOTAL	43	132	250	137	208	166	122	1,058

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

OUACHITA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			53	69	27	149
2. HEARD OF HEARING			4	10	0	14
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			252	22	1	275
5. VISUALLY IMPAIRED			3	3	0	6
6. EMOTIONALLY DISTURBED			10	16	2	28
7. ORTHOPEDICALLY IMPAIRED			20	8	2	30
8. OTHER HEALTH IMPAIRED			28	23	2	53
9. LEARNING DISABLED			187	414	44	645
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			7	14	5	26
12. AUTISM			2	6	1	9
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	12	121				133
GRAND TOTAL FOR CATEGORIES 1-14	12	121	567	585	84	1,369
EDUCATIONALLY HANDICAPPED	0	0	0	2	4	6
GIFTED	0	0	330	530	1	861
TALENTED	0	0	0	1	0	1

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	18,685,215	27.00
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	40,363,558	58.32
RESTRICTED GRANTS-IN-AID	2,154,690	3.11
REVENUE IN LIEU OF TAXES	858,477	1.24
REVENUE FOR/ON BEHALF OF LEA	180,759	0.26
TOTAL STATE SOURCES	43,557,484	62.93
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	50,571	0.07
RESTRICTED GRANTS-IN-AID	6,532,156	9.44
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	388,489	0.56
TOTAL FEDERAL SOURCES	6,971,216	10.07
TOTAL REVENUE	69,213,915	100.00
OTHER SOURCES OF FUNDS	1,587,688	
TOTAL REVENUES AND OTHER SOURCES	70,801,603	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	28,860,854	45.03	28,860,854	46.01
SPECIAL PROGRAMS	10,445,460	16.30	10,018,691	15.97
VOCATIONAL EDUCATION PROGRAMS	506,797	0.79	412,796	0.66
OTHER INSTRUCTIONAL PROGRAMS	1,259,941	1.97	830,193	1.32
ADULT/CONTINUING EDUCATION PROGRAMS	348,052	0.54	348,052	0.55
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,421,104	64.63	40,470,586	64.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,590,438	2.48	1,590,438	2.54
INSTRUCTIONAL STAFF SERVICES	2,028,880	3.17	2,013,905	3.21
SCHOOL ADMINISTRATION	3,397,060	5.30	3,397,060	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,016,478	10.95	7,001,403	11.16
GENERAL ADMINISTRATION	691,725	1.08	691,725	1.10
BUSINESS SERVICES	484,292	0.76	484,292	0.77
OPERATION & MAINTENANCE OF PLANT SERVICES	5,701,383	8.90	5,630,763	8.98
STUDENT TRANSPORTATION SERVICES	3,078,549	4.80	3,078,549	4.91
CENTRAL SERVICES	400,464	0.62	400,464	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,356,413	16.16	10,285,793	16.40
TOTAL SUPPORT SERVICES	17,372,891	27.11	17,287,196	27.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,934,248	7.70	4,891,248	7.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	81,651	0.13	81,651	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,015,899	7.83	4,972,899	7.93
FACILITY ACQUISITION & CONSTRUCTION SERVICES	280,866	0.44	0	0.00
TOTAL EXPENDITURES	64,090,760	100.00	62,730,681	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	4,242,163			
FUND TRANSFER	1,581,374			
TOTAL OTHER USES OF FUNDS	5,823,537			
TOTAL ALL EXPENDITURES & OTHER USES	69,914,297			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	1,394,898	0	0	-175,354	-294,877	-37,262	887,308
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,027,355	33	0	2,950,221	3,044,381	37,262	7,059,252
BALANCES AT END OF YEAR	2,422,254	33	0	2,774,867	2,749,404	0	7,946,558

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,265,000	0	2,060,000	31,205,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	3,624,761	57,908	7,695	3,674,974
FIXED ASSETS	96,892,298	245,360	14,453	97,123,205

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.24	1,048,418	0.00	0.00	0	0	1,048,418
RENEWABLE TAXES	24.39	4,881,012	0.00	0.00	0	0	4,881,012
DEBT SERVICES TAXES	0.00	0	12.50	24.50	2	3,977,788	3,977,788
AD VALOREM TAXES	N/A	5,929,430	N/A	N/A	N/A	3,977,788	9,907,218

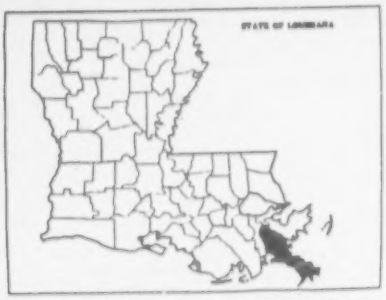
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	6,174,338	0	6,174,338

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,925	338
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,404	927
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,097,702	$ 378,772
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,356,861	$ 212,261

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,649	46	$ 3,683	56
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 30,375	3	$ 24,122	37
RATIO OF TEACHERS TO ADMINISTRATORS	13.60:1	10	14.11:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,109	29	$ 11,883	28



PLAQUEMINES 1992-93

ADDRESS	P O BOX 70
CITY & ZIP	PORT SULPHUR 70083
OFFICE TELEPHONE	504-564-2743

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	23	18	41	15	15	30
ASIAN	80	65	145	1	2	3
BLACK	734	724	1,458	46	50	96
HISPANIC	21	12	33	1	0	1
WHITE	1,471	1,251	2,722	144	138	282
TOTAL	2,329	2,070	4,399	207	205	412

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	45	411	398	390	361	417	375	370	322	139	3,229
1993-94	NA	NA	331	383	397	387	382	405	324	337	NA	2,922 *
1994-95	NA	NA	311	306	378	394	388	352	350	294	NA	2,772 *
1995-96	NA	NA	338	287	305	375	395	377	303	318	NA	2,698 *
1996-97	NA	NA	320	312	286	302	378	384	325	276	NA	2,581 *

ITEM 2 - (CONTINUED)

	8	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	370	303	249	219	29	1,170	4,399	213
1993-94	358	300	244	244	NA	1,145 *	4,067 *	239
1994-95	374	289	241	239	NA	1,144 *	3,916 *	234
1995-96	327	303	233	237	NA	1,099 *	3,797 *	231
1996-97	353	265	244	228	NA	1,090 *	3,671 *	223

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	49	39	47	38	42	46	48	59	43	0	412
1993-94	NA	NA	35	41	48	43	55	54	57	55	NA	390 *
1994-95	NA	NA	34	37	43	56	57	64	63	54	NA	408 *
1995-96	NA	NA	37	36	39	49	73	66	75	59	NA	434 *
1996-97	NA	NA	35	38	37	44	64	85	78	71	NA	453 *

ITEM 3 - (CONTINUED)

	8	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	412	0
1993-94	0	0	0	0	NA	0 *	390 *	0
1994-95	0	0	0	0	NA	0 *	408 *	0
1995-96	0	0	0	0	NA	0 *	434 *	0
1996-97	0	0	0	0	NA	0 *	453 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3850.0	1208.0	5058.0	401.0	0.0	401.0
AVERAGE DAILY MEMBERSHIP	3869.8	1246.3	5116.1	395.6	0.0	395.6
AVERAGE DAILY ATTENDANCE	3618.9	1147.7	4766.7	384.1	0.0	384.1

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	3	4	7	0	0	0	3	4	7
BLACK	0	0	0	28	33	61	0	0	0	28	33	61
HISPANIC	0	0	0	1	2	3	0	0	0	1	2	3
WHITE	1	0	1	79	62	141	0	0	0	80	62	142
TOTAL	1	0	1	111	101	212	0	0	0	112	101	213
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	3	4	7	0	0	0	3	4	7
BLACK	0	0	0	28	33	61	0	0	0	28	33	61
HISPANIC	0	0	0	1	2	3	0	0	0	1	2	3
WHITE	1	0	1	79	62	141	0	0	0	80	62	142
TOTAL	1	0	1	111	101	212	0	0	0	112	101	213

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
1,000-1,249	0	0	0	0	0	0	0	1	0	0	0	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	2	0	0	0	0	0	2
400-499	0	0	0	0	1	0	0	1	0	0	0	0	0	2
300-399	0	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	2	0	0	5	0	0	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	0	0.0	3	8.6	12	34.3	2	5.7	18	51.4	35	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	8	7.4	5	4.6	64	59.3	2	1.9	29	26.9	108	100.0
TOTAL	8	5.5	8	5.5	79	54.1	4	2.7	47	32.2	146	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.8	2	1.6	44	34.1	31	24.0	51	39.5	129	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	2	0.6	3	0.8	185	52.3	55	15.5	109	30.8	354	100.0
TOTAL	3	0.6	5	1.0	232	47.7	86	17.7	160	32.9	486	100.0
GRAND TOTAL	11	1.7	13	2.1	311	49.2	90	14.2	207	32.8	632	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	1	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	16	35	48	28	46	22	21	216
SECONDARY	11	11	10	15	21	14	13	95
TOTAL	27	46	58	43	67	36	34	311

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — PLAQUEMINES

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			23	22	2	47
2. HEARD OF HEARING			3	0	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			62	3	0	65
5. VISUALLY IMPAIRED			2	0	0	2
6. EMOTIONALLY DISTURBED			9	23	0	32
7. ORTHOPEDICALLY IMPAIRED			1	4	0	5
8. OTHER HEALTH IMPAIRED			5	5	2	12
9. LEARNING DISABLED			64	98	17	179
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			14	9	3	26
12. AUTISM			3	1	0	4
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	32				32
GRAND TOTAL FOR CATEGORIES 1-14	0	32	186	165	24	407
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	61	30	0	91
TALENTED	0	0	0	1	0	1

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	13,367,304	51.71
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	9,588,492	37.09
RESTRICTED GRANTS-IN-AID	573,698	2.22
REVENUE IN LIEU OF TAXES	124,385	0.48
REVENUE FOR/ON BEHALF OF LEA	32,136	0.12
TOTAL STATE SOURCES	10,318,711	39.92
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	160,244	0.62
RESTRICTED GRANTS-IN-AID	1,879,024	7.27
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	125,054	0.48
TOTAL FEDERAL SOURCES	2,164,322	8.37
TOTAL REVENUE	25,850,337	100.00
OTHER SOURCES OF FUNDS	6,240,169	
TOTAL REVENUES AND OTHER SOURCES	32,090,506	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	10,083,973	39.39	9,790,008	43.34
SPECIAL PROGRAMS	3,270,292	12.78	3,055,122	13.52
VOCATIONAL EDUCATION PROGRAMS	67,333	0.26	58,736	0.26
OTHER INSTRUCTIONAL PROGRAMS	173,507	0.68	173,507	0.77
ADULT/CONTINUING EDUCATION PROGRAMS	48,505	0.19	48,505	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,643,610	53.30	13,125,878	58.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	811,771	3.17	811,771	3.59
INSTRUCTIONAL STAFF SERVICES	927,970	3.63	927,305	4.11
SCHOOL ADMINISTRATION	1,077,635	4.21	1,069,221	4.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,817,376	11.01	2,808,297	12.43
GENERAL ADMINISTRATION	969,636	3.79	959,129	4.25
BUSINESS SERVICES	293,376	1.15	291,973	1.29
OPERATION & MAINTENANCE OF PLANT SERVICES	2,283,301	8.92	2,230,117	9.87
STUDENT TRANSPORTATION SERVICES	1,950,226	7.62	1,398,744	6.19
CENTRAL SERVICES	329,630	1.29	192,397	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,826,169	22.76	5,072,360	22.45
TOTAL SUPPORT SERVICES	8,643,545	33.77	7,880,657	34.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,586,579	6.20	1,568,533	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,466	0.06	14,466	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,601,045	6.25	1,582,999	7.01
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,710,774	6.68	0	0.00
TOTAL EXPENDITURES	25,598,974	100.00	22,589,534	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	2,624,980			
FUND TRANSFER	532,612			
TOTAL OTHER USES OF FUNDS	3,157,592			
TOTAL ALL EXPENDITURES & OTHER USES	28,756,566			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-227,460	12,715	4,686	59,021	-227,302	3,712,280	3,333,940
PRIOR YEAR ADJUSTMENT	447,815	0	0	0	-447,815	0	0
BALANCES AT BEGINNING OF YEAR	211,616	5,445	199	59,121	3,267,177	13,040,883	16,584,441
BALANCES AT END OF YEAR	431,971	18,160	4,885	118,142	2,592,060	16,753,163	19,918,381

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,385,000	8,000,000	1,575,000	19,810,000
OTHER LONG-TERM OBLIGATIONS	2,740,000	0	2,340,000	400,000
VESTED COMPENSATED ABSENSES	0	1,209,560	0	1,209,560
FIXED ASSETS	8,141,119	2,166,228	0	10,307,347

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.34	1,960,793	0.00	0.00	0	0	1,960,793
RENEWABLE TAXES	7.00	2,569,320	0.00	0.00	0	0	2,569,320
DEBT SERVICES TAXES	3.26	1,102,681	0.00	0.00	0	0	1,102,681
AD VALOREM TAXES	N/A	5,632,794	N/A	N/A	N/A	0	5,632,794

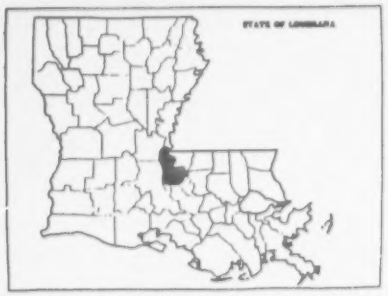
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	5,251,120	1,090,325	6,341,445

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	888	30
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,225	326
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 771,294	$ 52,052
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 533,180	$ 73,297

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,200	13	$ 5,002	8
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 27,031	15	$ 28,512	5
RATIO OF TEACHERS TO ALMINISTRATORS	11.77:1	20	12.86:1	15
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 73,056	1	$ 73,203	1



POINTE COUPEE
1992-93

ADDRESS	P O DRAWER 579
CITY & ZIP	NEW ROADS 70760
OFFICE TELEPHONE	504-638-8674

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	1	1	2
BLACK	1,280	1,316	2,596	32	34	66
HISPANIC	0	3	3	0	0	0
WHITE	744	714	1,458	678	669	1,347
TOTAL	2,025	2,034	4,059	711	704	1,415

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	0	310	275	360	323	370	343	333	408	297	135	3,154
1993-94	NA	NA	302	254	349	331	353	321	431	350	NA	2,891 *
1994-95	NA	NA	263	279	246	358	315	331	416	369	NA	2,577 *
1995-96	NA	NA	259	243	271	252	341	295	428	356	NA	2,445 *
1996-97	NA	NA	279	239	236	277	240	319	382	367	NA	2,339 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	292	222	200	191	0	905	4,059	204
1993-94	309	235	185	190	NA	918 *	3,809 *	188
1994-95	364	248	196	176	NA	983 *	3,560 *	174
1995-96	384	292	207	186	NA	1,088 *	3,513 *	184
1996-97	370	308	244	197	NA	1,119 *	3,458 *	195

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	45	102	101	111	105	110	124	114	117	93	0	1,022
1993-94	NA	NA	70	122	141	126	148	150	145	97	NA	999 *
1994-95	NA	NA	65	85	155	169	170	180	191	120	NA	1,134 *
1995-96	NA	NA	64	79	108	186	227	206	229	158	NA	1,255 *
1996-97	NA	NA	70	77	100	129	251	276	261	189	NA	1,352 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	98	115	90	90	0	393	1,415	88
1993-94	95	94	112	91	NA	393 *	1,392 *	87
1994-95	99	92	92	113	NA	396 *	1,530 *	109
1995-96	122	95	90	93	NA	400 *	1,655 *	89
1996-97	161	118	93	90	NA	462 *	1,814 *	87

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3089.0	749.0	3838.0	1034.0	386.0	1422.0
AVERAGE DAILY MEMBERSHIP	3148.9	790.4	3935.4	1029.7	382.4	1412.1
AVERAGE DAILY ATTENDANCE	2935.1	701.7	3636.8	994.3	367.8	1362.1

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	37	51	88	8	9	17	45	60	105
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	22	27	49	25	25	50	47	52	99
TOTAL	0	0	0	59	78	137	33	34	67	92	112	204
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	4	6	0	0	0	2	4	6
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	34	48	82	0	0	0	34	48	82
TOTAL	0	0	0	36	52	88	0	0	0	36	52	88
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	39	55	94	8	9	17	47	64	111
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	56	75	131	25	25	50	81	100	181
TOTAL	0	0	0	95	130	225	33	34	67	128	164	292

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	1	0	0	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	1	0	0	0	0	1
300-399	0	2	0	0	0	0	0	0	0	0	0	0	0	2
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	0	0	2	0	0	0	0	8

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5.8	3	5.8	15	28.8	0	0.0	31	59.6	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	8.3	4	8.3	25	52.1	1	2.1	14	29.2	48	100.0
TOTAL	7	7.0	7	7.0	40	40.0	1	1.0	45	45.0	100	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.0	0	0.0	103	50.7	25	12.3	73	36.0	203	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2.1	1	0.5	106	56.1	19	10.1	59	31.2	189	100.0
TOTAL	6	1.5	1	0.3	209	53.3	44	11.2	132	33.7	392	100.0
GRAND TOTAL	13	2.6	8	1.6	249	50.6	45	9.1	177	36.0	492	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	0	0	0	1	1	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	13	34	17	30	22	26	160
SECONDARY	12	11	10	7	18	15	16	89
TOTAL	30	24	44	24	48	37	42	249

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — POINTE COUPEE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			54	86	8	148
2. HEARD OF HEARING			1	0	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			101	11	0	112
5. VISUALLY IMPAIRED			0	2	0	2
6. EMOTIONALLY DISTURBED			2	7	1	10
7. ORTHOPEDICALLY IMPAIRED			1	2	0	3
8. OTHER HEALTH IMPAIRED			8	7	0	15
9. LEARNING DISABLED			50	52	2	104
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	1	0	4
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	55				55
GRAND TOTAL FOR CATEGORIES 1-14	0	55	220	168	11	454
EDUCATIONALLY HANDICAPPED	0	0	0	2	0	2
GIFTED	0	0	22	9	0	31
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	5,208,436	28.43
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	9,247,616	50.48
RESTRICTED GRANTS-IN-AID	767,512	4.19
REVENUE IN LIEU OF TAXES	145,370	0.79
REVENUE FOR/ON BEHALF OF LEA	34,266	0.19
TOTAL STATE SOURCES	10,194,764	55.85
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,814,174	15.36
REVENUE IN LIEU OF TAXES	0	0.80
REVENUE FOR/ON BEHALF OF LEA	101,915	0.56
TOTAL FEDERAL SOURCES	2,916,089	15.92
TOTAL REVENUE	18,319,289	100.00
OTHER SOURCES OF FUNDS	852,596	
TOTAL REVENUES AND OTHER SOURCES	19,171,885	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,500,303	38.85	6,500,303	40.01
SPECIAL PROGRAMS	2,470,518	14.77	2,381,990	14.66
VOCATIONAL EDUCATION PROGRAMS	486,438	2.91	363,461	2.24
OTHER INSTRUCTIONAL PROGRAMS	188,355	1.13	154,436	0.95
ADULT/CONTINUING EDUCATION PROGRAMS	69,073	0.41	69,073	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,714,687	58.07	9,469,263	58.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	328,090	1.96	328,090	2.02
INSTRUCTIONAL STAFF SERVICES	496,759	2.97	489,293	3.01
SCHOOL ADMINISTRATION	706,340	4.22	706,340	4.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,531,189	9.15	1,523,723	9.38
GENERAL ADMINISTRATION	517,104	3.09	517,104	3.18
BUSINESS SERVICES	229,748	1.37	229,748	1.41
OPERATION & MAINTENANCE OF PLANT SERVICES	1,259,683	7.53	1,251,084	7.70
STUDENT TRANSPORTATION SERVICES	1,714,180	10.25	1,714,180	10.55
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,720,715	22.24	3,712,116	22.85
TOTAL SUPPORT SERVICES	5,251,904	31.39	5,235,839	32.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,503,864	8.99	1,499,145	9.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	42,003	0.25	42,003	0.26
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,545,867	9.24	1,541,148	9.49
FACILITY ACQUISITION & CONSTRUCTION SERVICES	217,448	1.30	0	0.00
TOTAL EXPENDITURES	16,729,906	100.00	16,246,250	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,450,809			
FUND TRANSFER	848,755			
TOTAL OTHER USES OF FUNDS	2,299,564			
TOTAL ALL EXPENDITURES & OTHER USES	19,029,470			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	359,895	0	0	-249	24,646	-241,877	142,415
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,416	0	0	2,114	374,118	317,849	696,497
BALANCES AT END OF YEAR	362,311	0	0	1,865	398,764	75,972	838,912

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,035,000	0	600,000	10,435,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	457,574	74,408	33,627	498,355
FIXED ASSETS	25,736,475	202,147	893,622	25,047,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.37	636,573	0.00	0.00	0	0	636,573
RENEWABLE TAXES	11.52	1,678,100	0.00	0.00	0	0	1,678,100
DEBT SERVICES TAXES	0.00	0	7.00	9.00	2	1,052,438	1,052,438
AD VALOREM TAXES	N/A	2,314,673	N/A	N/A	N/A	1,052,438	3,367,11

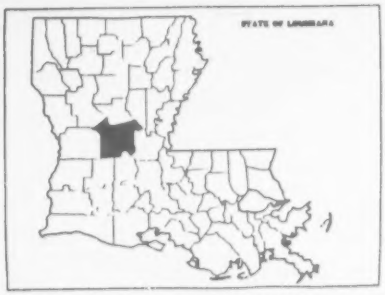
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	1,486,905	0	1,486,905

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,360	74
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,986	622
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 956,647	$ 33,897
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 426,053	$ 181,323

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,092	15	$ 4,247	24
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 25,107	24	$ 25,002	19
RATIO OF TEACHERS TO ADMINISTRATORS	11.55:1	23	11.86:1	24
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 18,805	9	$ 19,076	9



RAPIDES
1992-93

ADDRESS	P O BOX 1230
CITY & ZIP	ALEXANDRIA 71309
OFFICE TELEPHONE	318-487-0888

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	138	114	252	0	0	0
ASIAN	84	70	154	5	4	9
BLACK	4,828	4,914	9,742	20	15	35
HISPANIC	32	34	66	1	4	5
WHITE	6,757	6,467	13,224	604	647	1,251
TOTAL	11,839	11,599	23,438	630	670	1,300

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	0	1,973	1,860	1,862	1,879	1,826	1,683	1,702	1,679	1,721	1,009	17,194
1993-94	NA	NA	1,924	1,650	1,844	1,822	1,699	1,633	1,689	1,454	NA	13,815 •
1994-95	NA	NA	1,859	1,707	1,634	1,787	1,695	1,649	1,613	1,636	NA	13,780 •
1995-96	NA	NA	1,841	1,649	1,690	1,584	1,663	1,645	1,630	1,570	NA	13,472 •
1996-97	NA	NA	1,758	1,633	1,633	1,638	1,474	1,614	1,626	1,585	NA	13,162 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,820	1,582	1,173	1,269	400	6,244	23,438	1,178
1993-94	1,882	1,516	1,340	1,108	NA	5,847 •	19,761 •	758
1994-95	1,590	1,568	1,285	1,266	NA	5,709 •	19,488 •	867
1995-96	1,789	1,325	1,329	1,213	NA	5,656 •	19,128 •	831
1996-97	1,717	1,491	1,123	1,255	NA	5,585 •	18,747 •	859

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	46	146	141	152	160	144	181	138	87	80	0	1,275
1993-94	NA	NA	236	113	124	133	121	154	91	65	NA	1,037 •
1994-95	NA	NA	236	189	92	103	112	103	102	68	NA	1,005 •
1995-96	NA	NA	232	189	155	76	87	95	68	76	NA	977 •
1996-97	NA	NA	218	185	155	128	64	74	83	51	NA	937 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	7	3	8	7	0	25	1,300	4
1993-94	24	5	2	5	NA	36 •	1,073 •	14
1994-95	18	16	3	1	NA	39 •	1,044 •	3
1995-96	20	13	9	2	NA	44 •	1,021 •	4
1996-97	23	14	8	6	NA	50 •	987 •	16

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	18054.0	6181.0	24235.0	1258.0	22.0	1280.0
AVERAGE DAILY MEMBERSHIP	17977.3	6396.1	24373.5	1252.1	21.0	1273.1
AVERAGE DAILY ATTENDANCE	17080.4	5931.0	23011.5	1209.3	19.7	1229.1

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	6	8	14	0	0	0	6	8	14
ASIAN	0	0	0	3	3	6	0	0	0	3	3	6
BLACK	0	0	0	155	210	365	2	0	2	157	210	367
HISPANIC	0	0	0	3	2	5	0	0	0	3	2	5
WHITE	0	0	0	371	413	784	2	0	2	373	413	786
TOTAL	0	0	0	538	636	1,174	4	0	4	542	636	1,178
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	1	4	0	0	0	3	1	4
TOTAL	0	0	0	3	1	4	0	0	0	3	1	4
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	6	8	14	0	0	0	6	8	14
ASIAN	0	0	0	3	3	6	0	0	0	3	3	6
BLACK	0	0	0	155	210	365	2	0	2	157	210	367
HISPANIC	0	0	0	3	2	5	0	0	0	3	2	5
WHITE	0	0	0	374	414	788	2	0	2	376	414	790
TOTAL	0	0	0	541	637	1,178	4	0	4	545	637	1,182

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	2	0	2
750-999	0	0	0	0	0	0	0	1	0	0	3	0	0	4
500-749	0	4	0	0	4	0	0	0	1	0	0	0	0	9
400-499	0	11	0	0	2	0	0	0	0	0	0	0	0	13
300-399	0	9	1	0	3	0	0	1	2	0	1	0	0	17
200-299	0	2	0	0	0	0	0	0	1	0	0	0	1	4
100-199	0	1	0	0	0	0	2	0	0	0	0	0	1	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTAL	0	27	1	0	5	0	2	2	4	0	5	0	3	54

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	6	2.5	24	9.9	51	21.0	7	2.9	155	63.8	243	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	2.4	47	8.7	270	49.7	23	4.2	190	35.0	543	100.0
TOTAL	19	2.4	71	9.0	321	40.8	31	3.9	345	43.8	787	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0.7	11	2.0	197	36.0	129	23.6	206	37.7	547	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	23	1.3	27	1.5	985	54.4	343	19.0	432	23.9	1,810	100.0
TOTAL	27	1.1	38	1.6	1,182	50.1	472	20.0	638	27.1	2,357	100.0
GRAND TOTAL	46	1.5	109	3.5	1,503	47.8	503	16.0	983	31.3	3,144	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	2	0	0	0	1	0	1	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	51	152	304	136	195	135	125	1,098
SECONDARY	10	38	90	53	93	66	55	405
TOTAL	61	190	394	189	288	201	180	1,503

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — RAPIDES

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			136	194	77	407
2. HEARD OF HEARING			12	8	0	20
3. DEAF			5	9	0	14
4. SPEECH IMPAIRED			470	41	0	511
5. VISUALLY IMPAIRED			5	13	0	18
6. EMOTIONALLY DISTURBED			37	58	3	98
7. ORTHOPEDICALLY IMPAIRED			25	13	2	40
8. OTHER HEALTH IMPAIRED			39	29	2	70
9. LEARNING DISABLED			378	764	91	1,233
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	3	0	6
12. AUTISM			7	4	1	12
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	231				231
GRAND TOTAL FOR CATEGORIES 1-14	0	231	1,117	1,136	176	2,660
EDUCATIONALLY HANDICAPPED	0	0	0	21	8	29
GIFTED	0	2	195	190	0	387
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	38,436,750	33.41
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	58,209,645	50.60
RESTRICTED GRANTS-IN-AID	2,677,608	2.33
REVENUE IN LIEU OF TAXES	1,005,658	0.87
REVENUE FOR/ON BEHALF OF LEA	242,204	0.21
TOTAL STATE SOURCES	62,135,119	54.01
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	169,837	0.15
RESTRICTED GRANTS-IN-AID	13,282,540	11.55
REVENUE IN LIEU OF TAXES	326,803	0.29
REVENUE FOR/ON BEHALF OF LEA	694,140	0.60
TOTAL FEDERAL SOURCES	14,475,320	12.58
TOTAL REVENUE	115,049,189	100.00
OTHER SOURCES OF FUNDS	16,083,318	
TOTAL REVENUES AND OTHER SOURCES	131,132,507	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	38,633,703	35.91	38,387,417	37.27
SPECIAL PROGRAMS	17,452,481	16.22	17,117,993	16.62
VOCATIONAL EDUCATION PROGRAMS	2,465,519	2.29	2,174,497	2.11
OTHER INSTRUCTIONAL PROGRAMS	2,193,450	2.04	2,120,055	2.06
ADULT/CONTINUING EDUCATION PROGRAMS	253,488	0.24	250,958	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	60,998,641	56.71	60,050,920	58.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,728,420	3.47	3,662,447	3.56
INSTRUCTIONAL STAFF SERVICES	3,895,615	3.62	3,895,615	3.78
SCHOOL ADMINISTRATION	5,468,659	5.08	5,468,659	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,092,694	12.17	13,026,721	12.65
GENERAL ADMINISTRATION	1,389,577	1.29	1,389,577	1.35
BUSINESS SERVICES	477,542	0.44	477,542	0.46
OPERATION & MAINTENANCE OF PLANT SERVICES	9,737,545	9.05	9,485,825	9.21
STUDENT TRANSPORTATION SERVICES	7,841,108	7.29	7,841,108	7.61
CENTRAL SERVICES	1,061,060	0.99	374,333	0.36
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,506,832	19.06	19,568,385	19.00
TOTAL SUPPORT SERVICES	33,599,526	31.23	32,595,106	31.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,506,054	9.77	10,282,696	9.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	77,157	0.07	77,157	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,583,211	9.84	10,359,853	10.06
FACILITY ACQUISITION & CONSTRUCTION SERVICES	2,389,458	2.22	0	0.00
TOTAL EXPENDITURES	107,570,836	100.00	103,005,879	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	8,616,880			
FUND TRANSFER	14,665,285			
TOTAL OTHER USES OF FUNDS	23,282,165			
TOTAL ALL EXPENDITURES & OTHER USES	130,853,001			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUNDS	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	782,944	-29,336	14,756	1,128,372	277,115	-1,903,345	279,506
PRIOR YEAR ADJUSTMENT	0	-39,215	212	-94,657	0	0	-133,660
BALANCES AT BEGINNING OF YEAR	124,002	223,401	66,989	4,460,473	3,651,810	2,710,117	11,236,792
BALANCES AT END OF YEAR	906,946	163,850	81,957	5,494,188	3,928,925	806,772	11,382,638

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	63,810,000	0	3,635,000	60,175,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	5,090,150	60,354	0	5,150,504
FIXED ASSETS	131,000,900	13,873,982	5,897,019	138,977,863

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.71	1,199,696	0.00	0.00	0	0	1,199,696
RENEWABLE TAXES	20.73	5,287,026	3.01	14.05	13	1,945,521	7,232,547
DEBT SERVICES TAXES	0.00	0	20.00	105.00	11	9,052,809	9,052,809
AD VALOREM TAXES	N/A	6,486,722	N/A	N/A	N/A	10,998,330	17,485,052

	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	17,365,164	0	17,365,164

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,485	221
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,626	1,753
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 5,358,064	$ 334,203
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 4,832,809	$ 563,566

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,017	19	$ 4,413	19
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,258	22	$ 26,369	16
RATIO OF TEACHERS TO ADMINISTRATORS	9.14:1	49	9.70:1	47
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,156	42	$ 10,386	41

RED RIVER
1992-93

ADDRESS P O BOX 350
CITY & ZIP COUSHATTA 71019
OFFICE TELEPHONE 318-932-4081

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	584	537	1,121	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	444	396	840	0	0	0
TOTAL	1,028	933	1,961	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	31	162	208	176	177	154	131	136	136	123	81	1,515
1993-94	NA	NA	155	184	169	164	145	133	129	128	NA	1,217 *
1994-95	NA	NA	159	145	186	156	154	148	126	122	NA	1,196 *
1995-96	NA	NA	130	148	139	172	147	157	140	119	NA	1,152 *
1996-97	NA	NA	174	121	142	128	162	150	149	132	NA	1,158 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	117	131	102	86	0	446	1,961	98
1993-94	151	90	106	91	NA	438 *	1,655 *	83
1994-95	157	116	73	85	NA	440 *	1,636 *	87
1995-96	148	121	94	65	NA	428 *	1,581 *	59
1996-97	146	115	98	84	NA	442 *	1,600 *	76

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	11	0	0	0	0	0	0	0	NA	11 *
1994-95	NA	NA	9	0	0	0	0	0	0	0	NA	9 *
1995-96	NA	NA	8	0	0	0	0	0	0	0	NA	8 *
1996-97	NA	NA	10	0	0	0	0	0	0	0	NA	10 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	11 *	0
1994-95	0	0	0	0	NA	0 *	9 *	0
1995-96	0	0	0	0	NA	0 *	8 *	0
1996-97	0	0	0	0	NA	0 *	10 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1534.0	419.0	1953.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1520.0	428.5	1948.5	0	0	0
AVERAGE DAILY ATTENDANCE	1431.4	394.5	1825.9	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	27	24	51	0	0	0	27	24	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	29	18	47	0	0	0	29	18	47
TOTAL	0	0	0	56	42	98	0	0	0	56	42	98
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	27	24	51	0	0	0	27	24	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	29	18	47	0	0	0	29	18	47
TOTAL	0	0	0	56	42	98	0	0	0	56	42	98

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K & THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	1	0	0	2
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	0	0	1	0	0	2	0	0	1	0	0	5

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	1	4.8	7	33.3	1	4.8	12	57.1	21	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	11.9	0	0.0	24	57.1	1	2.4	12	28.6	42	100.0
TOTAL	5	7.8	1	1.6	32	50.0	2	3.1	24	37.5	64	100.0
FEMALE												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	1.1	1	1.1	43	48.9	20	22.7	23	26.1	88	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	5.2	3	2.2	63	46.7	24	17.8	38	28.1	135	100.0
TOTAL	8	3.6	4	1.8	107	47.8	44	19.6	61	27.2	224	100.0
GRAND TOTAL	13	4.5	5	1.7	139	48.3	46	16.0	85	29.5	288	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	19	32	17	8	7	8	11	102
SECONDARY	5	12	5	3	8	2	2	37
TOTAL	24	44	22	11	15	10	13	139

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

RED RIVER

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			12	24	6	42
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			20	4	0	24
5. VISUALLY IMPAIRED			0	1	1	2
6. EMOTIONALLY DISTURBED			2	2	1	5
7. ORTHOPEDICALLY IMPAIRED			0	1	0	1
8. OTHER HEALTH IMPAIRED			0	0	0	0
9. LEARNING DISABLED			29	38	0	67
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	8				8
GRAND TOTAL FOR CATEGORIES 1-14	0	8	63	70	8	149
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	9	3	0	12
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	1,416,003	17.98
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	4,576,612	58.13
RESTRICTED GRANTS-IN-AID	192,351	2.44
REVENUE IN LIEU OF TAXES	46,814	0.59
REVENUE FOR/ON BEHALF OF LEA	10,312	0.13
TOTAL STATE SOURCES	4,826,089	61.30
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,571,897	19.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	59,326	0.75
TOTAL FEDERAL SOURCES	1,631,223	20.72
TOTAL REVENUE	7,873,315	100.00
OTHER SOURCES OF FUNDS	642,460	
TOTAL REVENUES AND OTHER SOURCES	8,515,775	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,682,314	34.33	2,640,793	34.97
SPECIAL PROGRAMS	1,169,548	14.97	1,065,141	14.11
VOCATIONAL EDUCATION PROGRAMS	218,249	2.79	190,729	2.53
OTHER INSTRUCTIONAL PROGRAMS	207,754	2.66	195,441	2.59
ADULT/CONTINUING EDUCATION PROGRAMS	70,038	0.90	65,458	0.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,347,903	55.65	4,157,582	55.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	175,557	2.25	175,557	2.32
INSTRUCTIONAL STAFF SERVICES	347,185	4.44	347,185	4.60
SCHOOL ADMINISTRATION	324,997	4.16	324,997	4.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	847,719	10.85	847,719	11.23
GENERAL ADMINISTRATION	316,533	4.05	315,430	4.18
BUSINESS SERVICES	88,787	1.14	88,787	1.18
OPERATION & MAINTENANCE OF PLANT SERVICES	604,659	7.74	595,574	7.89
STUDENT TRANSPORTATION SERVICES	705,757	9.03	690,482	9.14
CENTRAL SERVICES	14,974	0.19	11,521	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,730,690	22.15	1,701,774	22.54
TOTAL SUPPORT SERVICES	2,578,409	33.00	2,549,493	33.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	843,597	10.80	835,933	11.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,046	0.10	8,046	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	851,643	10.90	843,979	11.18
FACILITY ACQUISITION & CONSTRUCTION SERVICES	35,379	0.45	0	0.00
TOTAL EXPENDITURES	7,813,334	100.00	7,551,034	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	5,000			
FUND TRANSFER	637,544			
TOTAL OTHER USES OF FUNDS	642,544			
TOTAL ALL EXPENDITURES & OTHER USES	8,455,878			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-15,676	0	0	75,573	0	0	59,897
PRIOR YEAR ADJUSTMENT	129	0	0	0	0	0	129
BALANCES AT BEGINNING OF YEAR	350,374	0	0	534,794	0	0	885,168
BALANCES AT END OF YEAR	334,827	0	0	610,367	0	0	945,194

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	231,138	50,079	0	281,217
FIXED ASSETS	7,327,702	164,708	23,708	7,468,702

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	4.41	105,239	0.00	0.00	0	0	105,239
RENEWABLE TAXES	20.07	484,446	0.00	0.00	0	0	484,446
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	589,685	N/A	N/A	N/A	0	589,685

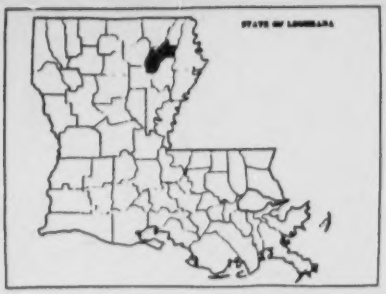
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	596,620	0	596,620

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	952	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,653	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 570,777	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 243,791	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,690	43	$ 4,010	40
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 18,898	66	$ 18,819	66
RATIO OF TEACHERS TO ADMINISTRATORS	7.06:1	82	7.72:1	80
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,536	25	$ 12,287	27



RICHLAND 1992-93

ADDRESS	P O BOX 599
CITY & ZIP	RAYVILLE 71269
OFFICE TELEPHONE	318-728-5964

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	3	5	1	3	4
BLACK	1,198	1,202	2,400	0	2	2
HISPANIC	0	0	0	1	0	1
WHITE	1,130	1,015	2,145	184	163	347
TOTAL	2,330	2,220	4,550	186	168	354

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	84	360	404	344	331	314	363	438	411	364	7	3,430
1993-94	NA	NA	352	354	331	319	318	392	427	358	NA	2,852 *
1994-95	NA	NA	341	309	341	319	323	344	383	372	NA	2,732 *
1995-96	NA	NA	332	299	298	329	324	349	335	333	NA	2,598 *
1996-97	NA	NA	383	291	288	287	333	350	341	292	NA	2,564 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	358	330	223	209	0	1,120	4,550	147
1993-94	426	291	260	205	NA	1,181 *	4,033 *	146
1994-95	418	346	229	239	NA	1,231 *	3,963 *	170
1995-96	435	340	272	210	NA	1,257 *	3,855 *	150
1996-97	390	353	258	250	NA	1,250 *	3,824 *	178

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	24	30	21	30	20	26	27	27	30	0	235
1993-94	NA	NA	20	30	24	29	22	32	28	31	NA	216 *
1994-95	NA	NA	21	20	35	23	33	27	33	33	NA	224 *
1995-96	NA	NA	20	22	23	34	26	40	28	38	NA	230 *
1996-97	NA	NA	22	21	24	22	38	32	41	33	NA	232 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	37	32	24	26	0	119	354	25
1993-94	31	39	33	24	NA	127 *	344 *	24
1994-95	33	33	40	33	NA	139 *	363 *	32
1995-96	34	35	34	40	NA	143 *	373 *	40
1996-97	40	36	36	34	NA	145 *	377 *	34

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3408.0	1076.0	4484.0	235.0	107.0	342.0
AVERAGE DAILY MEMBERSHIP	3444.1	1039.2	4483.2	237.5	107.5	345.0
AVERAGE DAILY ATTENDANCE	3258.0	1000.9	4258.9	230.6	103.9	334.5

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	25	37	62	0	0	0	25	37	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	34	51	85	0	0	0	34	51	85
TOTAL	0	0	0	59	88	147	0	0	0	59	88	147
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	2	2	0	0	0	0	2	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	11	12	23	0	0	0	11	12	23
TOTAL	0	0	0	11	14	25	0	0	0	11	14	25
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	25	39	64	0	0	0	25	39	64
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	45	63	108	0	0	0	45	63	108
TOTAL	0	0	0	70	102	172	0	0	0	70	102	172

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,245	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	1	0	0	0	0	0	0	0	1	0	0	0	2
400-499	0	2	0	0	1	0	0	0	0	0	0	0	0	3
300-399	0	1	0	0	0	0	0	0	0	1	0	0	0	2
200-299	0	1	0	0	1	0	0	0	0	1	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL	0	6	0	0	2	0	1	0	0	0	3	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.6	4	7.3	14	25.5	5	9.1	30	54.5	55	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4.9	8	7.8	35	34.3	2	2.0	52	51.0	102	100.0
TOTAL	7	4.5	12	7.6	49	31.2	7	4.5	82	52.2	157	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.0	0	0.0	44	44.0	24	24.0	30	30.0	100	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.2	1	0.3	200	59.2	57	16.9	76	22.5	338	100.0
TOTAL	6	1.4	1	0.2	244	55.7	81	18.5	106	24.2	438	100.0
GRAND TOTAL	13	2.2	13	2.2	293	49.2	88	14.8	188	31.6	595	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	12	31	55	20	33	37	31	219
SECONDARY	1	5	17	12	12	13	14	74
TOTAL	13	36	72	32	45	50	45	293

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

RICHLAND

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			28	49	16	93
2. HEARD OF HEARING			3	1	1	5
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			47	9	1	57
5. VISUALLY IMPAIRED			0	1	1	2
6. EMOTIONALLY DISTURBED			6	5	1	12
7. ORTHOPEDICALLY IMPAIRED			0	0	0	0
8. OTHER HEALTH IMPAIRED			6	3	0	9
9. LEARNING DISABLED			44	106	6	156
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			6	5	2	13
12. AUTISM			0	1	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	86				86
GRAND TOTAL FOR CATEGORIES 1-14	0	86	140	181	28	435
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	118	140	0	258
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	4,754,399	23.65
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	11,336,058	56.39
RESTRICTED GRANTS-IN-AID	578,546	2.88
REVENUE IN LIEU OF TAXES	201,757	1.00
REVENUE FOR/ON BEHALF OF LEA	45,371	0.23
TOTAL STATE SOURCES	12,161,732	60.50
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	3,684	0.02
RESTRICTED GRANTS-IN-AID	3,061,203	15.23
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	120,198	0.60
TOTAL FEDERAL SOURCES	3,185,085	15.85
TOTAL REVENUE	20,101,216	100.00
OTHER SOURCES OF FUNDS	1,690,648	
TOTAL REVENUES AND OTHER SOURCES	21,791,864	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,671,884	34.08	6,648,628	38.74
SPECIAL PROGRAMS	3,707,426	18.94	3,617,015	21.07
VOCATIONAL EDUCATION PROGRAMS	606,352	3.10	606,352	3.53
OTHER INSTRUCTIONAL PROGRAMS	382,246	1.95	356,943	2.08
ADULT/CONTINUING EDUCATION PROGRAMS	48,719	0.25	48,719	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,416,627	58.31	11,277,657	65.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	412,181	2.11	412,181	2.40
INSTRUCTIONAL STAFF SERVICES	275,678	1.41	271,448	1.58
SCHOOL ADMINISTRATION	838,922	4.28	825,555	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,526,782	7.80	1,509,182	8.79
GENERAL ADMINISTRATION	330,729	1.69	330,729	1.93
BUSINESS SERVICES	219,116	1.12	207,813	1.21
OPERATION & MAINTENANCE OF PLANT SERVICES	1,207,108	6.17	1,187,977	6.92
STUDENT TRANSPORTATION SERVICES	1,145,481	5.85	1,029,005	6.00
CENTRAL SERVICES	46,737	0.24	29,268	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,949,151	15.06	2,784,792	16.22
TOTAL SUPPORT SERVICES	4,475,933	22.86	4,293,974	25.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,666,789	8.51	1,590,091	9.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,200	0.01	2,200	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,668,989	8.52	1,592,291	9.28
FACILITY ACQUISITION & CONSTRUCTION SERVICES	2,017,511	10.30	0	0.00
TOTAL EXPENDITURES	19,579,040	100.00	17,163,922	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,644,759			
FUND TRANSFER	1,777,760			
TOTAL OTHER USES OF FUNDS	3,422,519			
TOTAL ALL EXPENDITURES & OTHER USES	23,001,559			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	429,863	-5,500	2,462	190,100	73,423	-1,900,043	-1,209,695
PRIOR YEAR ADJUSTMENT	-16,892	0	0	174,225	0	0	157,333
BALANCES AT BEGINNING OF YEAR	865,336	8,847	0	1,394,081	993,946	3,626,600	6,888,810
BALANCES AT END OF YEAR	1,278,307	3,347	2,462	1,758,406	1,067,369	1,726,557	5,836,448

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,005,000	0	890,000	10,115,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	353,734	104,492	25,087	433,139
FIXED ASSETS	36,094,770	2,446,246	0	38,541,016

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	6.28	497,643	0.00	0.00	0	0	497,643
RENEWABLE TAXES	0.00	0	0.00	0.00	0	0	0
DEBT SERVICES TAXES	0.00	0	23.00	96.00	4	1,724,629	1,724,629
AD VALOREM TAXES	N/A	497,643	N/A	N/A	N/A	1,724,629	2,222,272

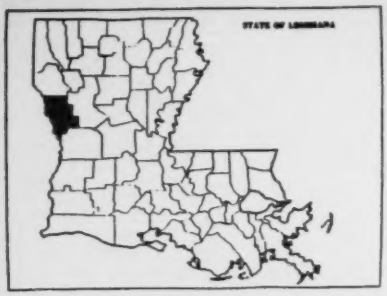
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.50	1,925,901	0	1,925,901

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,955	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,626	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,037,831	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 487,251	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,693	41	$ 4,367	22
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,318	44	$ 23,772	40
RATIO OF TEACHERS TO ADMINISTRATORS	10.29:1	38	11.27:1	28
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,820	53	$ 8,928	51



SABINE
1992-93

ADDRESS	P O BOX 1079
CITY & ZIP	MANY 71449
OFFICE TELEPHONE	318-256-9228

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	141	129	270	0	0	0
ASIAN	0	2	2	0	0	0
BLACK	668	612	1,280	0	0	0
HISPANIC	368	341	709	0	0	0
WHITE	1,304	1,242	2,546	0	0	0
TOTAL	2,481	2,326	4,807	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	29	468	414	429	385	343	401	352	384	389	40	3,626
1993-94	NA	NA	382	382	431	369	344	391	372	356	NA	3,027 *
1994-95	NA	NA	376	352	392	412	370	335	414	345	NA	2,995 *
1995-96	NA	NA	389	347	351	375	413	361	354	384	NA	2,983 *
1996-97	NA	NA	384	341	356	345	375	403	381	329	NA	2,893 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	354	305	303	215	4	1,181	4,807	214
1993-94	378	305	259	270	NA	1,213 *	4,238 *	250 *
1994-95	347	326	259	231	NA	1,163 *	4,158 *	213
1995-96	336	299	277	231	NA	1,142 *	4,105 *	213
1996-97	374	289	254	247	NA	1,163 *	4,056 *	228

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3623.0	1112.0	4735.0	0	0	0
AVERAGE DAILY MEMBERSHIP	3628.4	1131.3	4759.7	0	0	0
AVERAGE DAILY ATTENDANCE	3447.2	1060.5	4507.8	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	6	4	10	6	5	11	0	0	0	12	9	21
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	1	0	1	28	19	47	0	0	0	29	19	48
HISPANIC	0	0	0	14	13	27	0	0	0	14	13	27
WHITE	0	0	0	52	65	117	0	0	0	52	65	117
TOTAL	7	4	11	100	103	203	0	0	0	107	107	214
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	6	4	10	6	5	11	0	0	0	12	9	21
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	1	0	1	28	19	47	0	0	0	29	19	48
HISPANIC	0	0	0	14	13	27	0	0	0	14	13	27
WHITE	0	0	0	52	65	117	0	0	0	52	65	117
TOTAL	7	4	11	100	103	203	0	0	0	107	107	214

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	1	0	0	1	0	0	1	0	0	0	0	0	3
300-399	0	0	0	0	0	0	0	2	1	0	1	0	0	4
200-299	0	0	0	0	1	0	0	1	0	0	1	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	4	1	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.1	7	21.9	2	6.3	22	68.8	32	100.0
HISPANIC	0	0.0	0	0.0	3	33.3	0	0.0	6	66.7	9	100.0
WHITE	7	6.5	9	8.4	53	49.5	3	2.8	35	32.7	107	100.0
TOTAL	7	4.5	10	6.5	65	41.9	5	3.2	68	43.9	155	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	4	21.1	8	42.1	7	36.8	19	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	12	19.0	23	36.5	28	44.4	63	100.0
HISPANIC	0	0.0	0	0.0	16	48.5	9	27.3	8	24.2	33	100.0
WHITE	4	1.2	2	0.6	187	58.4	72	22.5	55	17.2	320	100.0
TOTAL	4	0.9	2	0.5	219	50.3	112	25.7	98	22.5	435	100.0
GRAND TOTAL	11	1.9	12	2.0	284	48.1	117	19.8	166	28.1	590	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	31	48	24	32	14	28	190
SECONDARY	15	10	29	9	10	3	18	94
TOTAL	28	41	77	33	42	17	46	284

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

SABINE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			36	19	5	60
2. HEARD OF HEARING			0	1	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			80	0	0	80
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			9	12	0	21
7. ORTHOPEDICALLY IMPAIRED			5	1	0	6
8. OTHER HEALTH IMPAIRED			8	6	0	14
9. LEARNING DISABLED			77	174	19	270
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	1	1	4
12. AUTISM			1	0	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	42				42
GRAND TOTAL FOR CATEGORIES 1-14	0	42	218	215	25	500
EDUCATIONALLY HANDICAPPED	0	0	0	0	2	2
GIFTED	0	0	24	18	0	42
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	4,712,545	23.62
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	11,911,602	59.71
RESTRICTED GRANTS-IN-AID	549,903	2.76
REVENUE IN LIEU OF TAXES	167,114	0.84
REVENUE FOR/ON BEHALF OF LEA	44,661	0.22
TOTAL STATE SOURCES	12,673,280	63.53
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,434,076	12.20
REVENUE IN LIEU OF TAXES	5,653	0.03
REVENUE FOR/ON BEHALF OF LEA	123,466	0.62
TOTAL FEDERAL SOURCES	2,563,195	12.85
TOTAL REVENUE	19,949,020	100.00
OTHER SOURCES OF FUNDS	1,494,476	
TOTAL REVENUES AND OTHER SOURCES	21,443,496	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,538,184	33.75	6,538,184	36.46
SPECIAL PROGRAMS	2,905,844	15.00	2,794,714	15.58
VOCATIONAL EDUCATION PROGRAMS	853,616	4.41	795,095	4.43
OTHER INSTRUCTIONAL PROGRAMS	105,685	0.55	92,830	0.52
ADULT/CONTINUING EDUCATION PROGRAMS	88,986	0.46	88,986	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,492,315	54.15	10,309,809	57.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	567,137	2.93	567,137	3.16
INSTRUCTIONAL STAFF SERVICES	1,034,006	5.34	1,029,770	5.74
SCHOOL ADMINISTRATION	789,255	4.07	789,255	4.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,390,398	12.34	2,386,162	13.31
GENERAL ADMINISTRATION	562,486	2.90	562,486	3.14
BUSINESS SERVICES	186,352	0.96	180,214	1.00
OPERATION & MAINTENANCE OF PLANT SERVICES	1,544,489	7.97	1,468,869	8.19
STUDENT TRANSPORTATION SERVICES	1,426,189	7.36	1,426,189	7.95
CENTRAL SERVICES	902	0.00	902	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,720,378	19.20	3,638,640	20.29
TOTAL SUPPORT SERVICES	6,110,776	31.54	6,024,802	33.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,668,445	8.61	1,587,339	8.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,654	0.06	11,654	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,680,099	8.67	1,598,993	8.92
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,091,783	5.64	0	0.00
TOTAL EXPENDITURES	19,374,973	100.00	17,933,804	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,990,705			
FUND TRANSFER	391,888			
TOTAL OTHER USES OF FUNDS	2,382,593			
TOTAL ALL EXPENDITURES & OTHER USES	21,757,566			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	165, 198	8, 455	0	57, 866	396, 930	-942, 519	-314, 070
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1, 080, 786	1, 652	0	828, 734	1, 532, 265	2, 434, 361	5, 877, 798
BALANCES AT END OF YEAR	1, 245, 984	10, 107	0	886, 600	1, 929, 195	1, 491, 842	5, 563, 728

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13, 019, 199	0	1, 105, 168	11, 914, 031
OTHER LONG-TERM OBLIGATIONS	14, 000	11, 000	1, 400	23, 600
VESTED COMPENSATED ABSENSES	309, 060	34, 388	35, 279	308, 169
FIXED ASSETS	25, 460, 804	803, 259	63, 855	26, 200, 208

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED- LOW	DISTRICT/WARD RATE LEVIED- HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	4. 77	251, 197	0. 00	0. 00	0	0	251, 197
RENEWABLE TAXES	8. 05	423, 731	7. 52	12. 09	7	439, 570	863, 301
DEBT SERVICES TAXES	0. 00	0	6. 12	48. 00	7	1, 398, 318	1, 398, 318
AD VALOREM TAXES	N/A	674, 928	N/A	N/A	N/A	1, 837, 886	2, 512, 816

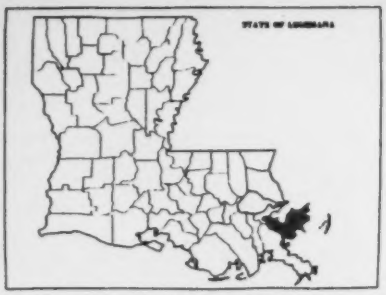
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1. 00	1, 519, 209	0	1, 519, 209

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1, 546	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3, 795	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 968, 989	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 614, 692	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3, 689	44	$ 4, 071	38
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23, 618	40	$ 23, 465	44
RATIO OF TEACHERS TO ADMINISTRATORS	8. 86: 1	50	12. 35: 1	20
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10, 795	38	$ 10, 698	37



ST. BERNARD
1992-93

ADDRESS	#87 E CHALMETTE CIRCLE
CITY & ZIP	CHALMETTE 70043
OFFICE TELEPHONE	504-271-2533

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	37	29	66	6	3	9
ASIAN	56	73	139	15	11	27
BLACK	366	391	757	12	12	24
HISPANIC	110	122	232	20	16	36
WHITE	3,964	3,745	7,709	1,692	1,662	3,354
TOTAL	4,543	4,360	8,903	1,746	1,704	3,450

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	3	635	743	731	578	729	751	854	830	655	71	6,581
1993-94	NA	NA	711	710	721	574	702	841	801	725	NA	5,784 *
1994-95	NA	NA	681	679	700	716	552	786	789	700	NA	5,613 *
1995-96	NA	NA	716	661	670	695	689	618	737	689	NA	5,477 *
1996-97	NA	NA	706	687	652	665	669	772	580	644	NA	5,374 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	820	624	476	389	13	2,322	8,903	431
1993-94	829	577	490	399	NA	2,295 *	8,079 *	403
1994-95	916	584	453	411	NA	2,364 *	7,977 *	415
1995-96	884	645	458	380	NA	2,367 *	7,845 *	384
1996-97	871	622	507	384	NA	2,384 *	7,757 *	388

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	182	301	340	298	259	277	334	310	297	246	0	2,844
1993-94	NA	NA	286	322	279	256	256	341	302	248	NA	2,290 *
1994-95	NA	NA	292	271	302	276	237	262	332	252	NA	2,223 *
1995-96	NA	NA	291	277	254	298	255	242	255	278	NA	2,148 *
1996-97	NA	NA	290	276	259	250	276	260	235	213	NA	2,058 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	161	173	158	114	0	606	3,450	109
1993-94	189	157	185	144	NA	655 *	2,946 *	140
1994-95	191	185	150	150	NA	676 *	2,899 *	146
1995-96	194	187	177	137	NA	694 *	2,842 *	133
1996-97	214	190	178	161	NA	742 *	2,801 *	156

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6768.0	2308.0	9076.0	2820.0	577.0	3397.0
AVERAGE DAILY MEMBERSHIP	6788.4	2393.6	9182.0	2851.2	479.6	3330.8
AVERAGE DAILY ATTENDANCE	6339.3	2194.2	8533.6	2757.8	460.6	3218.4

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	1	2	0	0	0	1	1	2
ASIAN	0	0	0	4	5	9	0	0	0	4	5	9
BLACK	0	1	1	13	13	26	0	0	0	13	14	27
HISPANIC	0	0	0	5	5	10	0	0	0	5	5	10
WHITE	4	2	6	182	200	382	11	4	15	177	206	383
TOTAL	4	3	7	185	224	409	11	4	15	200	231	431
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	1	0	1	0	0	0	1	0	1
WHITE	0	0	0	52	55	107	0	0	0	52	55	107
TOTAL	0	0	0	53	56	109	0	0	0	53	56	109
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	1	2	0	0	0	1	1	2
ASIAN	0	0	0	4	6	10	0	0	0	4	6	10
BLACK	0	1	1	13	13	26	0	0	0	13	14	27
HISPANIC	0	0	0	6	5	11	0	0	0	6	5	11
WHITE	4	2	6	234	255	489	11	4	15	229	261	490
TOTAL	4	3	7	238	280	518	11	4	15	253	287	540

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2, 250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2, 000-2, 249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1, 750-1, 999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1, 500-1, 749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1, 250-1, 499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1, 000-1, 249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	1	0	0	0	0	0	1	0	0	2
500-749	0	2	0	0	1	0	0	0	0	0	1	0	0	4
400-499	0	3	1	0	1	0	0	0	0	0	0	0	0	5
300-399	0	3	0	0	1	0	0	0	0	0	0	0	0	4
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	1	0	4	0	0	0	0	0	3	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	1	6.7	8	53.3	2	13.3	4	26.7	15	100.0
HISPANIC	0	0.0	1	8.3	5	41.7	0	0.0	6	50.0	12	100.0
WHITE	10	5.6	9	5.1	94	52.8	13	7.3	52	29.2	178	100.0
TOTAL	10	4.9	11	5.3	108	52.4	15	7.3	62	30.1	206	100.0
FEMALE:												
AM. INDIAN	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
BLACK	0	0.0	1	2.0	22	43.1	9	17.6	19	37.3	51	100.0
HISPANIC	2	4.3	0	0.0	13	28.3	2	4.3	29	63.0	46	100.0
WHITE	8	1.0	21	2.7	431	56.0	155	20.2	154	20.0	769	100.0
TOTAL	10	1.1	23	2.6	469	53.8	167	19.2	203	23.3	872	100.0
GRAND TOTAL	20	1.9	34	3.2	577	53.5	182	16.9	265	24.6	1,078	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	1	0	1	0	1	8

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	36	73	95	55	11	21	131	422
SECONDARY	7	17	31	25	6	3	66	155
TOTAL	43	90	126	80	17	24	197	577

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. BERNARD

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			35	53	11	99
2. HEARD OF HEARING			5	7	0	12
3. DEAF			3	2	0	5
4. SPEECH IMPAIRED			309	44	0	353
5. VISUALLY IMPAIRED			2	3	0	5
6. EMOTIONALLY DISTURBED			42	70	5	118
7. ORTHOPEDICALLY IMPAIRED			0	3	1	4
8. OTHER HEALTH IMPAIRED			12	16	0	28
9. LEARNING DISABLED			139	317	59	515
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			8	6	2	16
12. AUTISM			5	7	1	13
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	13	109				122
GRAND TOTAL FOR CATEGORIES 1-14	13	109	580	528	80	1,290
EDUCATIONALLY HANDICAPPED	0	0	0	3	9	12
GIFTED	0	0	143	97	0	240
TALENTED	0	0	0	45	15	60

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	13,442,264	32.37
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	22,083,184	53.17
RESTRICTED GRANTS-IN-AID	1,071,165	2.58
REVENUE IN LIEU OF TAXES	359,499	0.87
REVENUE FOR/ON BEHALF OF LEA	84,788	0.20
TOTAL STATE SOURCES	23,598,636	56.82
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,338,456	10.45
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	150,843	0.36
TOTAL FEDERAL SOURCES	4,489,299	10.81
TOTAL REVENUE	41,530,199	100.00
OTHER SOURCES OF FUNDS	1,239,794	
TOTAL REVENUES AND OTHER SOURCES	42,769,993	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	16,393,946	40.78	16,204,212	42.05
SPECIAL PROGRAMS	6,807,494	16.93	6,276,407	16.29
VOCATIONAL EDUCATION PROGRAMS	512,572	1.28	472,891	1.23
OTHER INSTRUCTIONAL PROGRAMS	233,121	0.58	233,121	0.60
ADULT/CONTINUING EDUCATION PROGRAMS	118,071	0.29	118,071	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,065,204	59.87	23,304,702	60.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,613,368	4.01	1,613,183	4.19
INSTRUCTIONAL STAFF SERVICES	1,692,014	4.21	1,692,014	4.39
SCHOOL ADMINISTRATION	2,343,654	5.83	2,343,654	6.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,649,034	14.05	5,648,861	14.66
GENERAL ADMINISTRATION	796,001	1.98	796,001	2.07
BUSINESS SERVICES	355,247	0.88	355,247	0.92
OPERATION & MAINTENANCE OF PLANT SERVICES	3,696,008	9.19	3,610,572	9.37
STUDENT TRANSPORTATION SERVICES	2,155,388	5.36	1,985,574	5.16
CENTRAL SERVICES	327,101	0.81	327,101	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,329,745	18.23	7,077,495	18.37
TOTAL SUPPORT SERVICES	12,978,779	32.29	12,726,356	33.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,564,638	6.38	2,501,088	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,100	0.01	2,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,566,738	6.38	2,503,188	6.50
FACILITY ACQUISITION & CONSTRUCTION SERVICES	587,745	1.46	0	0.00
TOTAL EXPENDITURES	40,198,466	100.00	38,534,224	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,098,944			
FUND TRANSFER	1,302,298			
TOTAL OTHER USES OF FUNDS	2,401,242			
TOTAL ALL EXPENDITURES & OTHER USES	42,599,708			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-726,813	0	0	21,472	-115,272	990,898	170,285
PRIOR YEAR ADJUSTMENT	0	0	0	-367,971	0	0	-367,971
BALANCES AT BEGINNING OF YEAR	1,920,702	0	0	446,958	1,189,804	341,300	3,878,564
BALANCES AT END OF YEAR	1,193,889	0	0	100,459	1,054,332	1,332,198	3,680,878

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,815,000	0	445,000	8,370,000
OTHER LONG-TERM OBLIGATIONS	185,035	0	39,834	125,201
VESTED COMPENSATED ABSENSES	2,172,146	3,414,549	419,975	5,166,720
FIXED ASSETS	41,632,391	1,095,709	577,167	42,150,933

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	3.75	472,870	0.00	0.00	0	0	472,870
RENEWABLE TAXES	12.25	1,544,707	0.00	0.00	0	0	1,544,707
DEBT SERVICES TAXES	2.45	308,941	0.00	0.00	0	0	308,941
AD VALOREM TAXES	N/A	2,326,518	N/A	N/A	N/A	0	2,326,518

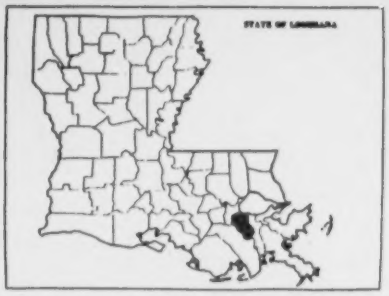
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	8,945,089	672,130	9,617,219

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,282	34
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,651	2,015
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,353,984	$ 175,289
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,273,770	$ 464,106

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,058	17	$ 4,378	21
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 26,598	18	$ 24,601	29
RATIO OF TEACHERS TO ADMINISTRATORS	10.11:1	40	10.69:1	36
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,691	21	$ 13,635	22



ST. CHARLES
1992-93

ADDRESS	P O BOX 46
CITY & ZIP	LULING 70070
OFFICE TELEPHONE	504-785-8289

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	5	6	11	0	0	0
ASIAN	22	15	37	5	2	7
BLACK	1,601	1,520	3,121	32	31	63
HISPANIC	79	60	139	2	10	12
WHITE	3,088	2,856	5,944	277	268	545
TOTAL	4,795	4,457	9,252	316	311	627

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	823	755	731	711	785	755	752	654	715	82	6,723
1993-94	NA	NA	718	710	703	734	783	753	810	574	NA	5,785 *
1994-95	NA	NA	747	676	683	727	732	781	811	711	NA	5,847 *
1995-96	NA	NA	725	702	650	708	724	730	819	712	NA	5,788 *
1996-97	NA	NA	718	681	676	671	703	722	787	719	NA	5,678 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	676	605	537	508	0	2,529	9,252	443
1993-94	921	684	563	519	NA	2,685 *	8,452 *	466
1994-95	739	717	636	544	NA	2,636 *	8,483 *	488
1995-96	915	575	668	615	NA	2,772 *	8,540 *	552
1996-97	917	713	535	644	NA	2,808 *	8,487 *	578

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	85	87	88	82	78	49	54	47	47	0	627
1993-94	NA	NA	78	83	80	73	72	45	51	43	NA	525 *
1994-95	NA	NA	84	75	76	71	67	66	43	47	NA	528 *
1995-96	NA	NA	82	80	68	67	65	61	62	38	NA	524 *
1996-97	NA	NA	75	79	73	60	61	60	58	57	NA	522 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	627	0
1993-94	0	0	0	0	NA	0 *	525 *	0
1994-95	0	0	0	0	NA	0 *	528 *	0
1995-96	0	0	0	0	NA	0 *	524 *	0
1996-97	0	0	0	0	NA	0 *	522 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6833.0	2299.0	9132.0	519.0	0.0	519.0
AVERAGE DAILY MEMBERSHIP	6882.1	2386.6	9268.7	618.5	0.0	618.5
AVERAGE DAILY ATTENDANCE	6550.7	2205.4	8756.1	597.6	0.0	597.6

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	1	1	0	0	0	0	1	1
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	0	0	0	58	74	132	0	0	0	58	74	132
HISPANIC	0	0	0	6	4	10	0	0	0	6	4	10
WHITE	0	0	0	147	152	299	0	0	0	147	152	299
TOTAL	0	0	0	211	232	443	0	0	0	211	232	443
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	1	1	0	0	0	0	1	1
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	0	0	0	58	74	132	0	0	0	58	74	132
HISPANIC	0	0	0	6	4	10	0	0	0	6	4	10
WHITE	0	0	0	147	152	299	0	0	0	147	152	299
TOTAL	0	0	0	211	232	443	0	0	0	211	232	443

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	1	0	0	0	0	0	0	0	0	1	0	0	2
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	1	0	0	0	0	0	0	0	0	3
400-499	0	4	0	0	1	0	0	0	0	0	0	0	0	5
300-399	0	1	0	0	1	0	0	0	0	0	0	0	0	2
200-299	0	4	0	0	0	0	0	0	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	12	0	0	3	0	0	0	0	0	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	1.5	15	22.1	5	7.4	47	69.1	68	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	19	11.6	9	5.5	80	54.9	10	6.1	36	22.0	164	100.0
TOTAL	19	8.2	10	4.3	105	45.3	15	6.5	83	35.8	232	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	2	0.7	7	2.5	101	35.4	47	16.5	128	44.9	285	100.0
HISPANIC	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100.0
WHITE	12	1.7	8	1.1	420	58.2	109	15.1	173	24.0	722	100.0
TOTAL	14	1.4	15	1.5	524	51.7	157	15.5	304	30.0	1,014	100.0
GRAND TOTAL	33	2.6	25	2.0	629	50.5	172	13.8	387	31.1	1,246	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-8	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	2	0	0	0	0	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	30	72	120	76	71	55	48	472
SECONDARY	7	20	34	24	33	21	18	157
TOTAL	37	92	154	100	104	76	66	629

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. CHARLES

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			34	28	9	71
2. HEARD OF HEARING			4	5	1	10
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			245	42	2	289
5. VISUALLY IMPAIRED			5	1	0	6
6. EMOTIONALLY DISTURBED			40	77	6	123
7. ORTHOPEDICALLY IMPAIRED			9	3	0	12
8. OTHER HEALTH IMPAIRED			4	5	1	10
9. LEARNING DISABLED			107	110	9	226
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	0	1	7
12. AUTISM			3	3	0	6
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	31	95				126
GRAND TOTAL FOR CATEGORIES 1-14	31	95	457	274	29	886
EDUCATIONALLY HANDICAPPED	0	0	0	4	2	6
GIFTED	0	0	91	174	0	265
TALENTED	2	0	98	197	9	306

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	29,456,001	54.45
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	19,745,151	36.50
RESTRICTED GRANTS-IN-AID	818,081	1.51
REVENUE IN LIEU OF TAXES	264,045	0.49
REVENUE FOR/ON BEHALF OF LEA	79,870	0.15
TOTAL STATE SOURCES	20,907,147	38.65
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	645	0.00
RESTRICTED GRANTS-IN-AID	3,530,269	6.53
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	203,618	0.38
TOTAL FEDERAL SOURCES	3,734,532	6.90
TOTAL REVENUE	54,097,680	100.00
OTHER SOURCES OF FUNDS	575,793	
TOTAL REVENUES AND OTHER SOURCES	54,673,473	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	22,211,443	34.66	21,822,485	43.30
SPECIAL PROGRAMS	6,397,270	9.98	6,339,155	12.58
VOCATIONAL EDUCATION PROGRAMS	813,159	1.27	714,813	1.42
OTHER INSTRUCTIONAL PROGRAMS	492,245	0.77	492,245	0.98
ADULT/CONTINUING EDUCATION PROGRAMS	281,369	0.44	281,369	0.56
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,195,486	47.12	29,650,067	58.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,880,846	2.94	1,880,518	3.73
INSTRUCTIONAL STAFF SERVICES	2,654,819	4.14	2,600,486	5.16
SCHOOL ADMINISTRATION	2,781,235	4.34	2,749,917	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,316,900	11.42	7,230,921	14.35
GENERAL ADMINISTRATION	1,549,802	2.42	1,549,802	3.08
BUSINESS SERVICES	495,644	0.77	495,644	0.98
OPERATION & MAINTENANCE OF PLANT SERVICES	4,940,083	7.71	4,864,389	9.65
STUDENT TRANSPORTATION SERVICES	3,800,199	5.93	3,029,317	6.01
CENTRAL SERVICES	731,075	1.14	709,792	1.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,516,803	17.97	10,648,944	21.13
TOTAL SUPPORT SERVICES	18,833,703	29.39	17,879,865	35.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,781,789	4.34	2,710,235	5.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	152,592	0.24	152,592	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,934,381	4.58	2,862,827	5.68
FACILITY ACQUISITION & CONSTRUCTION SERVICES	12,116,091	18.91	0	0.00
TOTAL EXPENDITURES	64,079,661	100.00	50,392,759	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	4,887,237			
FUND TRANSFER	129,377			
TOTAL OTHER USES OF FUNDS	5,016,614			
TOTAL ALL EXPENDITURES & OTHER USES	69,096,275			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-4,001,729	0	0	-73,480	-150,600	-10,196,993	-14,422,802
PRIOR YEAR ADJUSTMENT	-676,329	0	0	26,724	0	-832,513	-1,482,118
BALANCES AT BEGINNING OF YEAR	6,564,468	0	0	471,459	3,000,822	13,356,540	23,393,289
BALANCES AT END OF YEAR	1,886,410	0	0	424,703	2,850,222	2,327,034	7,488,369

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,850,000	10,438,000	11,750,000	36,538,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	7,229,985	3,337,742	2,294,071	8,273,656
FIXED ASSETS	55,985,033	13,840,529	894,412	68,931,150

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.16	1,573,331	0.00	0.00	0	0	1,573,331
RENEWABLE TAXES	24.80	9,379,392	0.00	0.00	0	0	9,379,392
DEBT SERVICES TAXES	9.85	3,716,445	0.00	0.00	0	0	3,716,445
AD VALOREM TAXES	N/A	14,669,168	N/A	N/A	N/A	0	14,669,168

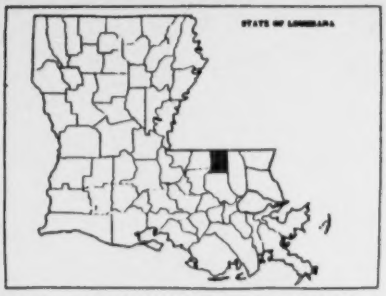
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	11,957,166	1,102,373	13,059,539

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,402	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,593	400
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,153,353	$ 34,536
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,295,851	$ 95,825

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,395	3	$ 6,914	1
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 27,830	9	$ 27,858	8
RATIO OF TEACHERS TO ADMINISTRATORS	10.59: 1	33	10.84: 1	32
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 34,544	3	$ 33,603	4



ST. HELENA
1992-93

ADDRESS	P O BOX 540
CITY & ZIP	GREENSBURG 70441
OFFICE TELEPHONE	504-222-6106

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	890	776	1,666	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	181	135	316	0	0	0
TOTAL	1,071	911	1,982	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	48	116	162	154	118	139	130	161	179	129	90	1,426
1993-94	NA	NA	133	148	142	110	136	144	142	164	NA	1,121 *
1994-95	NA	NA	124	122	137	133	108	151	127	130	NA	1,033 *
1995-96	NA	NA	123	113	113	128	131	120	134	117	NA	978 *
1996-97	NA	NA	99	112	105	105	126	145	106	123	NA	920 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	160	105	128	99	64	556	1,982	72
1993-94	151	139	82	123	NA	494 *	1,616 *	122
1994-95	192	131	108	78	NA	509 *	1,543 *	77
1995-96	153	167	102	104	NA	525 *	1,503 *	102
1996-97	137	133	130	98	NA	497 *	1,417 *	97

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1424.0	523.0	1947.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1417.1	533.4	1950.5	0	0	0
AVERAGE DAILY ATTENDANCE	1332.2	479.4	1811.6	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	29	35	64	0	0	0	29	35	64
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	5	8	0	0	0	3	5	8
TOTAL	0	0	0	32	40	72	0	0	0	32	40	72
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	29	35	64	0	0	0	29	35	64
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	5	8	0	0	0	3	5	8
TOTAL	0	0	0	32	40	72	0	0	0	32	40	72

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	1	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0	0	3

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	7.7	16	41.0	0	0.0	20	51.3	39	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	11.1	1	5.6	9	50.0	1	5.6	5	27.8	18	100.0
TOTAL	2	3.5	4	7.0	25	43.9	1	1.8	25	43.9	57	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	3.0	2	1.5	64	47.4	22	16.3	43	31.9	135	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	7.4	0	0.0	16	29.6	15	27.8	19	35.2	54	100.0
TOTAL	8	4.2	2	1.1	80	42.3	37	19.6	62	32.8	189	100.0
GRAND TOTAL	10	4.1	6	2.4	105	42.7	38	15.4	87	35.4	246	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	22	3	20	9	5	5	10	74
SECONDARY	3	2	5	2	5	4	10	31
TOTAL	25	5	25	11	10	9	20	105

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ST. HELENA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			17	24	1	42
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			61	2	1	64
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	2	0	3
7. ORTHOPEDICALLY IMPAIRED			3	1	0	4
8. OTHER HEALTH IMPAIRED			1	2	0	3
9. LEARNING DISABLED			33	66	6	105
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	2	0	3
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	27				27
GRAND TOTAL FOR CATEGORIES 1-14	0	27	117	99	8	251
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	1	5	5	0	11
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	724,114	9.60
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	4,908,306	65.06
RESTRICTED GRANTS-IN-AID	240,699	3.19
REVENUE IN LIEU OF TAXES	40,836	0.54
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	5,189,841	68.80
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,584,127	21.00
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	45,825	0.61
TOTAL FEDERAL SOURCES	1,629,952	21.61
TOTAL REVENUE	7,543,907	100.00
OTHER SOURCES OF FUNDS	168,196	
TOTAL REVENUES AND OTHER SOURCES	7,712,103	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,175,589	30.51	2,175,589	31.13
SPECIAL PROGRAMS	1,165,278	16.34	1,093,358	15.65
VOCATIONAL EDUCATION PROGRAMS	243,171	3.41	221,983	3.18
OTHER INSTRUCTIONAL PROGRAMS	165,316	2.32	165,316	2.37
ADULT/CONTINUING EDUCATION PROGRAMS	58,565	0.82	58,565	0.84
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,807,919	53.40	3,714,811	53.16
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	199,784	2.80	199,784	2.86
INSTRUCTIONAL STAFF SERVICES	443,903	6.22	443,903	6.35
SCHOOL ADMINISTRATION	336,035	4.71	324,472	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	979,722	13.74	968,159	13.85
GENERAL ADMINISTRATION	225,834	3.17	225,834	3.23
BUSINESS SERVICES	142,730	2.00	138,407	1.98
OPERATION & MAINTENANCE OF PLANT SERVICES	435,771	6.11	434,752	6.22
STUDENT TRANSPORTATION SERVICES	812,951	11.40	804,330	11.51
CENTRAL SERVICES	2,969	0.04	2,969	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,620,255	22.72	1,606,292	22.99
TOTAL SUPPORT SERVICES	2,599,977	36.46	2,574,451	36.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	710,685	9.97	695,422	9.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,357	0.05	3,357	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	714,042	10.01	698,779	10.00
FACILITY ACQUISITION & CONSTRUCTION SERVICES	9,169	0.13	0	0.00
TOTAL EXPENDITURES	7,131,107	100.00	6,988,041	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	0			
FUND TRANSFER	168,479			
TOTAL OTHER USES OF FUNDS	168,479			
TOTAL ALL EXPENDITURES & OTHER USES	7,299,586			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	280,764	-11,787	538	143,002	0	0	412,517
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	26,160	13,670	0	145,551	0	0	185,381
BALANCES AT END OF YEAR	306,924	1,883	538	288,553	0	0	597,898

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	28,928	0	28,928
VESTED COMPENSATED ABSENSES	341,213	31,796	0	373,009
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.38	76,547	0.00	0.00	0	0	76,547
RENEWABLE TAXES	9.48	214,694	0.00	0.00	0	0	214,694
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	291,241	N/A	N/A	N/A	0	291,241

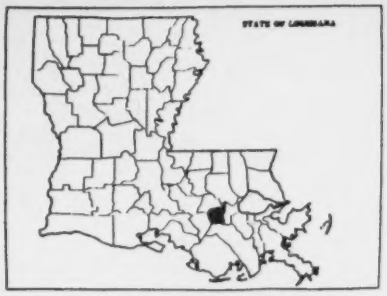
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	340,151	0	340,151

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	940	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,443	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 520,223	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 162,283	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,609	49	$ 3,656	58
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,524	61	$ 21,775	63
RATIO OF TEACHERS TO ADMINISTRATORS	6.59: 1	65	6.56: 1	64
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,188	34	$ 11,220	32



ST. JAMES
1992-93

ADDRESS P O BOX 338
CITY & ZIP LUTCHER 70071
OFFICE TELEPHONE 504-869-5375

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1
BLACK	1,558	1,518	3,076	2	4	6
HISPANIC	3	1	4	1	0	1
WHITE	720	672	1,392	183	183	366
TOTAL	2,281	2,191	4,472	186	188	374

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	291	319	323	388	382	345	329	322	346	288	25	3,359
1993-94	NA	NA	387	307	368	386	328	318	329	300	NA	2,722 *
1994-95	NA	NA	333	387	291	372	367	317	325	285	NA	2,657 *
1995-96	NA	NA	321	316	348	294	354	354	324	281	NA	2,592 *
1996-97	NA	NA	345	305	300	352	279	341	362	280	NA	2,585 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	345	293	229	241	5	1,113	4,472	214
1993-94	310	321	276	208	NA	1,115 *	3,837 *	192
1994-95	322	288	303	252	NA	1,164 *	3,820 *	232
1995-96	307	299	271	275	NA	1,152 *	3,745 *	254
1996-97	302	285	282	247	NA	1,116 *	3,681 *	228

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	17	35	34	34	38	48	39	50	48	30	0	373
1993-94	NA	NA	30	37	36	38	50	41	57	44	NA	332 *
1994-95	NA	NA	29	32	39	36	39	52	46	52	NA	325 *
1995-96	NA	NA	30	31	34	38	37	41	59	43	NA	313 *
1996-97	NA	NA	28	32	33	34	40	39	45	55	NA	306 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1	0	0	0	0	1	374	0
1993-94	0	0	0	0	NA	0 *	332 *	0
1994-95	0	0	0	0	NA	0 *	325 *	0
1995-96	1	0	0	0	NA	1 *	314 *	0
1996-97	0	0	0	0	NA	0 *	306 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3344.0	1087.0	4431.0	371.0	0.0	371.0
AVERAGE DAILY MEMBERSHIP	3337.2	1105.9	4443.1	360.7	0.0	360.7
AVERAGE DAILY ATTENDANCE	3182.1	1025.7	4207.8	352.1	0.0	352.1

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	62	77	139	0	0	0	62	77	139
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	32	43	75	0	0	0	32	43	75
TOTAL	0	0	0	94	120	214	0	0	0	94	120	214
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	62	77	139	0	0	0	62	77	139
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	32	43	75	0	0	0	32	43	75
TOTAL	0	0	0	94	120	214	0	0	0	94	120	214

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	2	0	0	2
400-499	0	2	0	0	0	0	0	0	0	0	0	0	0	2
300-399	0	3	1	0	0	0	0	0	0	0	0	0	0	4
200-299	0	1	1	2	0	0	0	0	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	2	2	0	0	0	0	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.8	7	13.2	11	20.8	2	3.8	31	58.5	53	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	14.1	2	3.1	38	59.4	2	3.1	13	20.3	64	100.0
TOTAL	11	9.4	9	7.7	49	41.9	4	3.4	44	37.6	117	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.0	1	0.3	120	41.7	53	18.4	111	38.5	288	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	3.2	4	1.8	103	47.2	32	14.7	72	33.0	218	100.0
TOTAL	10	2.0	5	1.0	223	44.1	85	16.8	183	36.2	506	100.0
GRAND TOTAL	21	3.4	14	2.2	272	43.7	89	14.3	227	36.4	623	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	12	31	37	19	28	43	29	199
SECONDARY	2	1	19	9	15	12	15	73
TOTAL	14	32	56	28	43	55	44	272

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. JAMES

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			18	30	6	54
2. HEARD OF HEARING			2	1	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			77	5	0	82
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	1	0	2
7. ORTHOPEDICALLY IMPAIRED			6	3	0	9
8. OTHER HEALTH IMPAIRED			4	4	1	9
9. LEARNING DISABLED			25	79	12	116
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	1	0	3
12. AUTISM			1	0	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	10	40				50
GRAND TOTAL FOR CATEGORIES 1-14	10	40	136	124	19	329
EDUCATIONALLY HANDICAPPED	0	0	0	2	1	3
GIFTED	0	0	7	16	0	23
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	11,324,916	46.43
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	9,854,142	40.40
RESTRICTED GRANTS-IN-AID	586,098	2.40
REVENUE IN LIEU OF TAXES	93,074	0.38
REVENUE FOR/ON BEHALF OF LEA	53,614	0.22
TOTAL STATE SOURCES	10,586,928	43.41
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	10,708	0.04
RESTRICTED GRANTS-IN-AID	2,456,853	10.11
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	2,477,561	10.16
TOTAL REVENUE	24,389,405	100.00
OTHER SOURCES OF FUNDS	1,855,597	
TOTAL REVENUES AND OTHER SOURCES	26,245,002	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,985,990	35.83	8,224,913	37.48
SPECIAL PROGRAMS	2,556,572	10.19	2,554,517	11.64
VOCATIONAL EDUCATION PROGRAMS	619,497	2.47	612,656	2.79
OTHER INSTRUCTIONAL PROGRAMS	172,383	0.69	172,383	0.79
ADULT/CONTINUING EDUCATION PROGRAMS	47,492	0.19	47,492	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,381,934	49.37	11,611,961	52.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	804,331	3.61	894,981	4.08
INSTRUCTIONAL STAFF SERVICES	1,083,973	4.32	1,082,740	4.93
SCHOOL ADMINISTRATION	1,389,725	5.54	1,385,381	6.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,378,029	13.47	3,363,102	15.33
GENERAL ADMINISTRATION	1,013,848	4.04	948,926	4.32
BUSINESS SERVICES	352,342	1.40	352,342	1.61
OPERATION & MAINTENANCE OF PLANT SERVICES	2,283,116	9.10	2,263,377	10.31
STUDENT TRANSPORTATION SERVICES	1,284,729	5.12	1,284,729	5.85
CENTRAL SERVICES	236,258	0.94	168,654	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,170,296	20.62	5,018,028	22.87
TOTAL SUPPORT SERVICES	8,548,325	34.08	8,381,130	38.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,955,638	7.80	1,945,135	8.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,087	0.02	6,087	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,961,725	7.82	1,951,222	8.89
FACILITY ACQUISITION & CONSTRUCTION SERVICES	2,188,023	8.72	0	0.00
TOTAL EXPENDITURES	25,080,007	100.00	21,944,313	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	3,064,160			
FUND TRANSFER	1,857,129			
TOTAL OTHER USES OF FUNDS	4,921,289			
TOTAL ALL EXPENDITURES & OTHER USES	30,001,296			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-2,255,702	0	0	-18,028	918,063	-2,400,627	-3,756,294
PRIOR YEAR ADJUSTMENT	-500	0	0	0	0	3,983	3,483
BALANCES AT BEGINNING OF YEAR	8,650,965	0	0	159,585	8,178,694	9,189,783	26,179,027
BALANCES AT END OF YEAR	6,394,763	0	0	141,557	9,096,757	6,793,139	22,426,216

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,500,000	0	1,510,000	19,990,000
OTHER LONG-TERM OBLIGATIONS	2,842,261	3,795,208	2,842,261	3,795,208
VESTED COMPENSATED ABSENSES	1,207,799	80,567	56,297	1,232,069
FIXED ASSETS	31,079,229	513,202	66,252	31,526,179

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	4.02	679,403	0.00	0.00	0	0	679,403
RENEWABLE TAXES	6.04	1,020,788	0.00	0.00	0	0	1,020,788
DEBT SERVICES TAXES	16.00	2,704,078	0.00	0.00	0	0	2,704,078
AD VALOREM TAXES	N/A	4,404,269	N/A	N/A	N/A	0	4,404,269

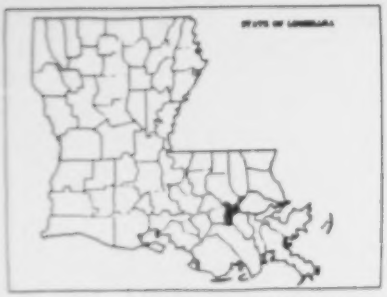
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	4,529,423	1,132,356	5,661,779

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,944	34
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,519	357
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,095,061	$ 19,515
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 613,421	$ 104,629

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,170	4	$ 5,645	4
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 28,846	6	$ 29,352	4
RATIO OF TEACHERS TO ADMINISTRATORS	7.13:1	61	7.77:1	59
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 30,991	6	$ 31,150	6



ST. JOHN THE BAPTIST 1992-93

ADDRESS P O DRAWER AL
CITY & ZIP RESERVE 70084
OFFICE TELEPHONE 504-536-1106

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	10	8	18	0	0	0
ASIAN	4	7	11	0	0	0
BLACK	2,077	1,945	4,020	139	173	312
HISPANIC	67	68	135	3	5	8
WHITE	1,312	1,297	2,609	871	934	1,805
TOTAL	3,468	3,325	6,793	1,013	1,112	2,125

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	26	512	605	638	628	635	664	543	490	416	126	5,291
1993-94	NA	NA	652	563	637	619	624	659	504	412	NA	4,670 *
1994-95	NA	NA	626	607	564	628	609	620	612	423	NA	4,688 *
1995-96	NA	NA	576	583	608	556	617	604	575	514	NA	4,633 *
1996-97	NA	NA	632	536	584	599	547	613	560	483	NA	4,555 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	544	418	307	230	11	1,502	6,793	219
1993-94	472	433	325	250	NA	1,479 *	6,149 *	211
1994-95	487	375	343	285	NA	1,449 *	6,137 *	224
1995-96	480	371	297	279	NA	1,427 *	6,061 *	236
1996-97	563	382	294	242	NA	1,500 *	6,055 *	205

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	122	183	178	210	189	168	192	178	151	140	0	1,712
1993-94	NA	NA	182	168	204	173	152	183	160	123	NA	1,344 *
1994-95	NA	NA	177	172	164	187	158	144	183	130	NA	1,292 *
1995-96	NA	NA	183	167	167	150	169	149	128	133	NA	1,225 *
1996-97	NA	NA	175	154	162	153	135	151	133	105	NA	1,177 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	114	106	104	89	0	413	2,125	90
1993-94	118	111	96	101	NA	426 *	1,770 *	101
1994-95	108	115	100	93	NA	412 *	1,704 *	93
1995-96	110	101	104	97	NA	412 *	1,637 *	97
1996-97	112	107	91	101	NA	410 *	1,588 *	100

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5546.0	1484.0	7033.0	1712.0	420.0	2132.0
AVERAGE DAILY MEMBERSHIP	5518.7	1508.4	7027.0	1728.8	405.2	2133.9
AVERAGE DAILY ATTENDANCE	5183.7	1342.9	6526.7	1699.9	392.5	2092.3

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	3	3	54	62	116	0	0	0	54	65	119
HISPANIC	0	0	0	2	3	5	0	0	0	2	3	5
WHITE	1	0	1	43	51	94	0	0	0	44	51	95
TOTAL	1	3	4	99	116	215	0	0	0	100	119	219
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	3	6	9	0	0	0	3	6	9
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	39	42	81	0	0	0	39	42	81
TOTAL	0	0	0	42	48	90	0	0	0	42	48	90
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	3	3	57	68	125	0	0	0	57	71	128
HISPANIC	0	0	0	2	3	5	0	0	0	2	3	5
WHITE	1	0	1	82	93	175	0	0	0	83	93	176
TOTAL	1	3	4	141	164	305	0	0	0	142	167	309

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	1	0	0	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	2	0	0	0	0	0	0	0	0	0	0	2
500-749	0	0	2	0	2	0	0	0	0	0	0	0	0	4
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	1	0	0	0	0	1
100-199	0	0	2	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	7	0	2	0	0	0	2	0	0	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.5	9	11.2	31	38.7	0	0.0	38	47.5	80	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	16.7	5	8.3	34	56.7	0	0.0	11	18.3	60	100.0
TOTAL	12	8.6	14	10.0	65	46.4	0	0.0	49	35.0	140	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	1.5	5	1.5	157	48.6	53	16.4	103	31.9	323	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
WHITE	2	0.7	3	1.0	181	59.9	52	17.2	64	21.2	302	100.0
TOTAL	7	1.1	8	1.3	338	53.9	106	16.9	168	26.8	627	100.0
GRAND TOTAL	19	2.5	22	2.9	403	52.5	106	13.8	217	28.3	767	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	0	0	0	0	1	1	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	27	41	58	35	58	47	44	311
SECONDARY	4	4	15	12	17	18	22	92
TOTAL	31	45	73	47	75	65	66	403

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM ST. JOHN THE BAPTIST

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			59	85	14	158
2. HEARD OF HEARING			4	1	0	5
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			151	21	0	172
5. VISUALLY IMPAIRED			2	0	0	2
6. EMOTIONALLY DISTURBED			9	25	0	34
7. ORTHOPEDICALLY IMPAIRED			3	1	0	4
8. OTHER HEALTH IMPAIRED			12	6	0	18
9. LEARNING DISABLED			74	136	14	224
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			8	12	1	21
12. AUTISM			2	2	0	4
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	44	152				196
GRAND TOTAL FOR CATEGORIES 1-14	44	152	324	289	29	838
EDUCATIONALLY HANDICAPPED	0	0	0	1	2	3
GIFTED	0	1	38	24	0	63
TALENTED	0	0	11	1	1	13

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	16,023,821	44.97
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	14,995,425	42.09
RESTRICTED GRANTS-IN-AID	855,051	2.40
REVENUE IN LIEU OF TAXES	200,493	0.56
REVENUE FOR/ON BEHALF OF LEA	58,490	0.16
TOTAL STATE SOURCES	16,109,499	45.21
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,497,528	9.82
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	3,497,528	9.82
TOTAL REVENUE	35,630,848	100.00
OTHER SOURCES OF FUNDS	22,509,141	
TOTAL REVENUES AND OTHER SOURCES	58,139,989	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	12,432,377	36.63	12,352,472	41.51
SPECIAL PROGRAMS	5,761,166	16.97	5,442,649	18.29
VOCATIONAL EDUCATION PROGRAMS	643,264	1.90	642,450	2.16
OTHER INSTRUCTIONAL PROGRAMS	62,499	0.18	62,499	0.21
ADULT/CONTINUING EDUCATION PROGRAMS	37,484	0.11	37,484	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,936,790	55.80	18,537,554	62.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,130,741	3.33	1,122,839	3.77
INSTRUCTIONAL STAFF SERVICES	470,199	1.39	470,199	1.58
SCHOOL ADMINISTRATION	1,621,035	4.78	1,621,035	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,221,975	9.49	3,214,073	10.80
GENERAL ADMINISTRATION	887,471	2.61	885,421	2.98
BUSINESS SERVICES	406,792	1.20	382,556	1.29
OPERATION & MAINTENANCE OF PLANT SERVICES	3,112,909	9.17	3,050,012	10.25
STUDENT TRANSPORTATION SERVICES	1,481,064	4.36	1,481,064	4.98
CENTRAL SERVICES	214,986	0.63	212,716	0.71
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,103,222	17.98	6,011,779	20.20
TOTAL SUPPORT SERVICES	9,325,197	27.48	9,225,852	31.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,016,519	5.94	1,997,422	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,016,519	5.94	1,997,422	6.71
FACILITY ACQUISITION & CONSTRUCTION SERVICES	3,660,767	10.79	0	0.00
TOTAL EXPENDITURES	33,939,273	100.00	29,760,828	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	3,367,445			
FUND TRANSFER	4,071,166			
TOTAL OTHER USES OF FUNDS	7,438,612			
TOTAL ALL EXPENDITURES & OTHER USES	41,377,885			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	2,222,787	-4,997	1,315	244,787	-1,145,564	15,444,765	16,762,104
PRIOR YEAR ADJUSTMENT	-6,125	-8,590	0	-1	0	-17,238	-31,954
BALANCES AT BEGINNING OF YEAR	-1,619,824	14,060	617	359,630	7,353,482	690,029	6,797,874
BALANCES AT END OF YEAR	596,848	473	1,932	604,416	6,206,898	16,117,557	23,528,124

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,877,576	17,900,000	1,340,650	36,436,926
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	1,297,596	0	48,592	1,249,004
FIXED ASSETS	49,477,252	4,085,504	0	53,562,756

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	3.88	483,876	0.00	0.00	0	0	483,876
RENEWABLE TAXES	18.92	2,357,468	0.00	0.00	0	0	2,357,468
DEBT SERVICES TAXES	24.15	2,892,762	0.00	0.00	0	0	2,892,762
AD VALOREM TAXES	N/A	5,734,106	N/A	N/A	N/A	0	5,734,106

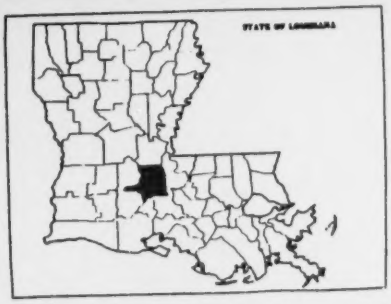
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	6,811,302	1,339,655	8,150,957

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,884	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,567	1,334
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,450,780	$ 114,866
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 864,133	$ 309,708

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,018	20	$ 4,830	12
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 27,517	10	$ 27,488	11
RATIO OF TEACHERS TO ADMINISTRATORS	9.56: 1	47	9.83: 1	45
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 16,804	14	$ 16,830	15



ST. LANDRY
1992-93

ADDRESS P O BOX 310
CITY & ZIP OPELOUSAS 70571
OFFICE TELEPHONE 318-948-3857

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	3	7	0	0	0
ASIAN	23	15	38	3	0	3
BLACK	4,777	4,424	9,201	41	70	111
HISPANIC	5	12	17	0	0	0
WHITE	4,279	3,953	8,232	680	988	1,668
TOTAL	9,088	8,407	17,495	724	1,058	1,782

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	1,319	1,383	1,416	1,341	1,469	1,520	1,431	1,524	1,248	819	13,470
1993-94	NA	NA	1,331	1,344	1,418	1,374	1,444	1,465	1,579	1,305	NA	11,259 *
1994-95	NA	NA	1,283	1,293	1,346	1,453	1,351	1,392	1,617	1,352	NA	11,085 *
1995-96	NA	NA	1,220	1,246	1,295	1,376	1,428	1,302	1,536	1,384	NA	10,789 *
1996-97	NA	NA	1,160	1,185	1,248	1,327	1,355	1,377	1,437	1,315	NA	10,402 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,215	1,143	920	747	0	4,025	17,495	720
1993-94	1,236	1,153	923	768	NA	4,079 *	15,339 *	742
1994-95	1,282	1,173	931	770	NA	4,166 *	15,251 *	745
1995-96	1,335	1,226	947	777	NA	4,289 *	15,078 *	751
1996-97	1,371	1,271	980	790	NA	4,421 *	14,824 *	764

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	104	103	111	102	110	130	138	193	146	0	1,135
1993-94	NA	NA	121	90	101	98	108	132	154	189	NA	993 *
1994-95	NA	NA	114	105	81	97	97	109	149	151	NA	904 *
1995-96	NA	NA	106	99	95	79	95	98	124	147	NA	842 *
1996-97	NA	NA	106	92	90	92	77	96	111	122	NA	786 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	164	153	145	185	0	647	1,782	182
1993-94	127	159	141	137	NA	564 *	1,557 *	133
1994-95	165	124	147	133	NA	568 *	1,472 *	130
1995-96	132	160	114	138	NA	544 *	1,387 *	135
1996-97	128	128	148	107	NA	511 *	1,297 *	105

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13295.0	3714.0	17009.0	1131.0	647.0	1778.0
AVERAGE DAILY MEMBERSHIP	13747.0	3931.5	17678.5	1131.5	649.3	1780.8
AVERAGE DAILY ATTENDANCE	12981.6	3616.6	16598.1	1092.3	612.5	1704.8

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	2	1	3	0	0	0	2	1	3
BLACK	1	0	1	166	184	350	1	0	1	168	184	352
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1	4	164	196	360	1	0	1	168	197	365
TOTAL	4	1	5	332	381	713	2	0	2	338	382	720
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	4	4	8	0	0	0	4	4	8
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	61	113	174	0	0	0	61	113	174
TOTAL	0	0	0	65	117	182	0	0	0	65	117	182
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	2	1	3	0	0	0	2	1	3
BLACK	1	0	1	170	188	358	1	0	1	172	188	360
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1	4	225	309	534	1	0	1	229	310	539
TOTAL	4	1	5	397	498	895	2	0	2	403	499	902

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 8-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	0	0	0	0	1	0	3	0	0	5
500-749	0	3	2	1	1	0	0	0	0	0	1	0	0	8
400-499	0	4	2	1	0	0	0	0	1	0	0	0	0	8
300-399	0	6	1	0	0	0	0	0	0	0	0	0	0	7
200-299	0	1	4	0	0	0	0	0	0	0	0	1	0	6
100-199	0	1	1	0	0	0	0	0	0	0	0	1	0	3
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	15	11	2	1	0	0	0	2	0	4	2	0	38

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	7	2.6	27	9.9	115	42.3	7	2.6	116	42.6	272	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	5.6	31	9.6	142	43.8	10	3.1	123	38.0	324	100.0
TOTAL	25	4.2	58	9.7	258	43.2	17	2.8	239	40.0	597	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.4	3	0.4	370	54.6	135	19.9	167	24.6	678	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.3	4	0.5	414	53.4	163	21.0	193	24.9	776	100.0
TOTAL	5	0.3	7	0.5	784	53.9	298	20.5	360	24.8	1,454	100.0
GRAND TOTAL	30	1.5	65	3.2	1,042	50.8	315	15.4	599	29.2	2,051	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	0	0	0	1	3	0	0	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	27	184	75	71	132	91	112	892
SECONDARY	13	62	29	36	71	62	77	350
TOTAL	40	246	104	107	203	153	189	1,042

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. LANDRY

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			109	143	50	302
2. HEARD OF HEARING			4	9	2	15
3. DEAF			8	0	1	9
4. SPEECH IMPAIRED			389	116	4	509
5. VISUALLY IMPAIRED			4	2	1	7
5. EMOTIONALLY DISTURBED			21	50	3	74
7. ORTHOPEDICALLY IMPAIRED			11	5	5	21
8. OTHER HEALTH IMPAIRED			50	30	3	83
9. LEARNING DISABLED			174	369	22	565
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	3	2	7
12. AUTISM			9	0	0	9
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	67	169				236
GRAND TOTAL FOR CATEGORIES 1-14	67	169	781	727	93	1,837
EDUCATIONALLY HANDICAPPED	0	0	0	1	4	5
GIFTED	0	0	80	105	0	185
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	18,221,879	23.61
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	40,959,030	53.08
RESTRICTED GRANTS-IN-AID	5,044,972	6.54
REVENUE IN LIEU OF TAXES	775,781	1.01
REVENUE FOR/ON BEHALF OF LEA	184,873	0.24
TOTAL STATE SOURCES	46,964,656	60.86
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	14,895	0.02
RESTRICTED GRANTS-IN-AID	11,459,651	14.85
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	508,367	0.66
TOTAL FEDERAL SOURCES	11,982,913	15.53
TOTAL REVENUE	77,169,448	100.00
OTHER SOURCES OF FUNDS	198,172	
TOTAL REVENUES AND OTHER SOURCES	77,367,620	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	28,291,519	38.27	28,130,172	39.47
SPECIAL PROGRAMS	11,852,416	16.05	10,615,370	14.90
VOCATIONAL EDUCATION PROGRAMS	338,182	0.46	77,806	0.11
OTHER INSTRUCTIONAL PROGRAMS	56,293	0.08	56,293	0.08
ADULT/CONTINUING EDUCATION PROGRAMS	187,192	0.25	177,323	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	40,735,602	55.11	39,056,964	54.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,742,998	2.36	1,742,998	2.45
INSTRUCTIONAL STAFF SERVICES	2,431,852	3.29	2,369,453	3.32
SCHOOL ADMINISTRATION	3,121,636	4.22	3,093,084	4.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,296,486	9.87	7,205,535	10.11
GENERAL ADMINISTRATION	8,697,999	11.77	8,671,743	12.17
BUSINESS SERVICES	244,845	0.33	244,845	0.34
OPERATION & MAINTENANCE OF PLANT SERVICES	5,710,519	7.73	5,627,193	7.90
STUDENT TRANSPORTATION SERVICES	3,918,807	5.30	3,824,801	5.37
CENTRAL SERVICES	429,749	0.58	274,858	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,001,919	25.71	18,643,440	26.16
TOTAL SUPPORT SERVICES	26,298,405	35.58	25,848,975	36.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,357,074	8.60	6,265,435	8.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	192,435	0.26	94,538	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,549,509	8.86	6,359,973	8.92
FACILITY ACQUISITION & CONSTRUCTION SERVICES	334,603	0.45	0	0.00
TOTAL EXPENDITURES	73,918,119	100.00	71,265,912	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	2,271,831			
FUND TRANSFER	195,213			
TOTAL OTHER USES OF FUNDS	2,467,044			
TOTAL ALL EXPENDITURES & OTHER USES	76,385,163			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-81,816	-2,365	7,639	1,057,085	10,574	-8,655	982,462
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	389,379	0	-43	931,922	1,518,299	253,587	3,093,144
BALANCES AT END OF YEAR	307,563	-2,365	7,596	1,989,007	1,528,873	244,932	4,075,606

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,860,000	0	695,000	23,165,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.78	835,998	0.00	0.00	0	0	835,998
RENEWABLE TAXES	17.02	2,999,106	0.00	0.00	0	0	2,999,106
DEBT SERVICES TAXES	12.63	2,236,246	0.00	0.00	0	0	2,236,246
AD VALOREM TAXES	N/A	6,071,350	N/A	N/A	N/A	0	6,071,350

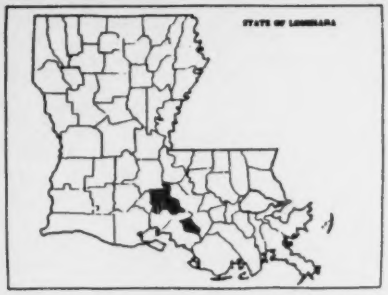
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	4,763,207	0	4,763,207

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,494	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,697	1,446
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 4,425,882	$ 95,680
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,166,741	$ 398,880

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,211	12	$ 4,181	31
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 21,186	52	$ 24,864	26
RATIO OF TEACHERS TO ADMINISTRATORS	9.99:1	41	10.97:1	31
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,243	41	$ 10,118	43



ST. MARTIN
1992-93

ADDRESS P O BOX 859
CITY & ZIP ST 70582
OFFICE TELEPHONE 318-394-6281

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	7	4	11	0	0	0
ASIAN	62	44	106	8	5	13
BLACK	1,975	1,838	3,813	10	6	16
HISPANIC	9	4	13	0	4	4
WHITE	2,471	2,343	4,814	372	356	728
TOTAL	4,524	4,233	8,757	390	371	761

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	591	834	727	721	693	692	674	774	582	168	6,456
1993-94	NA	NA	760	714	722	722	672	674	754	630	NA	5,848 •
1994-95	NA	NA	746	651	710	723	699	655	754	614	NA	5,551 •
1995-96	NA	NA	725	639	647	710	701	682	732	614	NA	5,449 •
1996-97	NA	NA	696	621	634	647	688	683	762	596	NA	5,328 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	690	597	448	381	185	2,301	8,757	370
1993-94	663	589	486	365	NA	2,104 •	7,752 •	366
1994-95	718	566	480	396	NA	2,160 •	7,712 •	400
1995-96	699	613	461	391	NA	2,165 •	7,614 •	395
1996-97	700	597	499	376	NA	2,172 •	7,500 •	380

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	56	58	57	55	59	60	92	97	93	0	627
1993-94	NA	NA	64	54	46	48	50	84	85	77	NA	507 •
1994-95	NA	NA	63	59	43	40	41	70	78	68	NA	461 •
1995-96	NA	NA	66	59	47	38	34	57	65	62	NA	427 •
1996-97	NA	NA	62	61	47	41	32	47	53	52	NA	395 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	32	37	28	37	0	134	761	37
1993-94	36	29	32	27	NA	123 •	631 •	25
1994-95	30	32	25	31	NA	118 •	579 •	29
1995-96	26	27	28	24	NA	105 •	532 •	23
1996-97	24	24	23	27	NA	98 •	492 •	28

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6567.0	2133.0	8700.0	617.0	135.0	752.0
AVERAGE DAILY MEMBERSHIP	6576.8	2222.6	8811.3	604.3	135.7	739.9
AVERAGE DAILY ATTENDANCE	6242.2	2094.9	8337.0	584.9	130.7	715.6

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	2	1	3	0	0	0	2	1	3
BLACK	0	0	0	66	59	125	0	0	0	66	59	125
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	115	126	241	0	0	0	115	126	241
TOTAL	0	0	0	184	186	370	0	0	0	184	186	370
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	2	1	3	0	0	0	2	1	3
BLACK	0	0	0	0	1	1	0	0	0	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	18	15	33	0	0	0	18	15	33
TOTAL	0	0	0	20	17	37	0	0	0	20	17	37
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	1	0	1	0	0	0	1	0	1
ASIAN	0	0	0	4	2	6	0	0	0	4	2	6
BLACK	0	0	0	66	60	126	0	0	0	66	60	126
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	133	141	274	0	0	0	133	141	274
TOTAL	0	0	0	204	203	407	0	0	0	204	203	407

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	1	0	0	0	0	0	0	0	0	0	0	1
750-999	0	0	2	0	0	0	0	0	0	0	1	0	0	3
500-749	0	0	3	1	0	0	0	0	0	0	2	0	0	6
400-499	0	0	0	2	0	0	0	0	0	0	0	0	0	2
300-399	0	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL	0	0	10	3	0	0	1	0	0	0	3	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	5.1	5	6.3	31	39.2	1	1.3	38	48.1	79	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	4.5	7	5.2	86	64.2	3	2.2	32	23.9	134	100.0
TOTAL	10	4.7	12	5.6	117	54.9	4	1.9	70	32.9	213	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	1.4	123	56.2	23	10.5	70	32.0	219	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	1.7	9	1.7	290	54.9	81	15.3	139	26.3	528	100.0
TOTAL	9	1.2	12	1.6	413	55.3	104	13.9	209	28.0	747	100.0
GRAND TOTAL	19	2.0	24	2.5	530	55.2	108	11.2	279	29.1	960	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	1	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	20	77	80	35	46	39	25	322
SECONDARY	11	29	37	27	51	31	22	208
TOTAL	31	106	117	62	97	70	47	530

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. MARTIN

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			48	56	19	123
2. HEARD OF HEARING			3	2	1	6
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			208	32	0	240
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			7	20	1	28
7. ORTHOPEDICALLY IMPAIRED			9	4	0	13
8. OTHER HEALTH IMPAIRED			34	15	0	49
9. LEARNING DISABLED			197	354	30	581
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			7	4	4	15
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	14	117				131
GRAND TOTAL FOR CATEGORIES 1-14	14	117	513	487	55	1,186
EDUCATIONALLY HANDICAPPED	0	0	0	7	7	14
GIFTED	0	0	29	35	0	64
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	9,610,884	26.27
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	20,854,718	57.00
RESTRICTED GRANTS-IN-AID	758,411	2.07
REVENUE IN LIEU OF TAXES	265,486	0.73
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	21,878,615	59.80
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,847,357	13.25
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	248,107	0.68
TOTAL FEDERAL SOURCES	5,095,464	13.93
TOTAL REVENUE	36,584,963	100.00
OTHER SOURCES OF FUNDS	2,145,362	
TOTAL REVENUES AND OTHER SOURCES	38,730,325	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	14,520,387	43.99	14,520,387	44.73
SPECIAL PROGRAMS	6,128,887	18.57	5,664,345	17.45
VOCATIONAL EDUCATION PROGRAMS	120,305	0.36	120,305	0.37
OTHER INSTRUCTIONAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING EDUCATION PROGRAMS	93,826	0.28	93,826	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,863,405	63.20	20,398,863	62.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	992,793	3.01	992,793	3.06
INSTRUCTIONAL STAFF SERVICES	1,464,095	4.44	1,456,565	4.49
SCHOOL ADMINISTRATION	1,498,490	4.54	1,490,860	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,955,378	11.98	3,940,218	12.14
GENERAL ADMINISTRATION	285,145	0.86	285,145	0.88
BUSINESS SERVICES	423,991	1.28	423,991	1.31
OPERATION & MAINTENANCE OF PLANT SERVICES	2,652,368	8.04	2,651,168	8.17
STUDENT TRANSPORTATION SERVICES	1,810,864	5.49	1,810,864	5.58
CENTRAL SERVICES	172,339	0.52	172,339	0.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,344,707	16.19	5,343,507	16.46
TOTAL SUPPORT SERVICES	9,300,085	28.17	9,283,725	28.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,793,134	8.46	2,777,054	8.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,182	0.01	4,182	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,797,316	8.47	2,781,236	8.57
FACILITY ACQUISITION & CONSTRUCTION SERVICES	48,987	0.15	0	0.00
TOTAL EXPENDITURES	33,009,793	100.00	32,463,824	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,954,702			
FUND TRANSFER	2,141,570			
TOTAL OTHER USES OF FUNDS	4,096,272			
TOTAL ALL EXPENDITURES & OTHER USES	37,106,065			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	989,348	0	0	527,612	111,039	-3,740	1,624,259
PRIOR YEAR ADJUSTMENT	-71	-13,301	-6,465	-438,898	88,501	0	-370,234
BALANCES AT BEGINNING OF YEAR	-655,203	13,301	6,465	694,767	821,357	237,008	1,117,695
BALANCES AT END OF YEAR	334,074	0	0	783,481	1,020,897	233,268	2,371,720

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,485,000	0	1,210,000	10,275,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	1,608,646	73,441	0	1,682,087
FIXED ASSETS	49,549,013	626,121	551,867	49,623,267

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.42	232,380	0.00	0.00	0	0	232,380
RENEWABLE TAXES	12.48	852,474	0.00	0.00	0	0	852,474
DEBT SERVICES TAXES	27.00	1,887,720	0.00	0.00	0	0	1,887,720
AD VALOREM TAXES	N/A	2,972,574	N/A	N/A	N/A	0	2,972,574

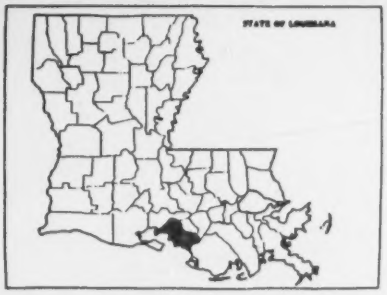
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	4,621,266	222,520	4,843,786

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,116	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,913	697
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,814,486	$ 45,429
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 859,291	$ 186,876

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAI' / MEMBERSHIP	$ 3,691	42	$ 3,746	54
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,788	48	$ 22,563	54
RATIO OF TEACHERS TO ADMINISTRATORS	11.67:1	22	12.33:1	21
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,019	58	$ 7,970	58



ST. MARY
1992-93

ADDRESS	P O BOX 170
CITY & ZIP	CENTERVILLE 70522
OFFICE TELEPHONE	318-836-9861

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	63	48	111	32	29	61
ASIAN	214	202	416	2	7	9
BLACK	2,651	2,667	5,318	37	48	85
HISPANIC	55	33	88	4	3	7
WHITE	3,089	2,951	6,040	529	491	1,020
TOTAL	6,072	5,901	11,973	604	578	1,182

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	3	873	987	957	953	923	989	871	926	908	436	8,806
1993-94	NA	NA	903	888	928	936	883	932	937	782	NA	7,190 *
1994-95	NA	NA	826	813	861	912	896	849	1,003	792	NA	6,952 *
1995-96	NA	NA	887	743	788	846	872	862	914	848	NA	6,760 *
1996-97	NA	NA	781	799	721	774	809	839	927	772	NA	6,422 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,098	722	581	625	141	3,167	11,973	523
1993-94	1,058	805	651	534	NA	3,047 *	10,238 *	526
1994-95	912	775	725	598	NA	3,010 *	9,962 *	589
1995-96	923	658	699	656	NA	2,956 *	9,716 *	656
1996-97	988	676	602	642	NA	2,908 *	9,330 *	632

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	15	121	109	108	101	111	110	91	90	88	0	944
1993-94	NA	NA	92	104	106	105	113	105	80	88	NA	793 *
1994-95	NA	NA	92	88	102	110	106	108	93	78	NA	777 *
1995-96	NA	NA	98	88	87	106	112	101	95	90	NA	776 *
1996-97	NA	NA	87	93	86	90	108	108	90	93	NA	752 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	65	62	51	60	0	238	1,182	60
1993-94	78	61	60	51	NA	250 *	1,043 *	50
1994-95	78	74	59	60	NA	271 *	1,048 *	59
1995-96	70	74	71	59	NA	274 *	1,050 *	58
1996-97	80	66	71	71	NA	289 *	1,040 *	70

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8856.0	2823.0	11679.0	939.0	242.0	1181.0
AVERAGE DAILY MEMBERSHIP	8853.8	2989.0	11842.8	933.4	236.7	1170.2
AVERAGE DAILY ATTENDANCE	8342.2	2734.3	11076.6	853.2	226.4	1119.6

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	3	5	8	0	0	0	3	5	8
ASIAN	0	0	0	4	5	9	0	0	0	4	5	9
BLACK	0	0	0	88	114	202	0	0	0	88	114	202
HISPANIC	0	0	0	2	2	4	0	0	0	2	2	4
WHITE	0	0	0	149	151	300	0	0	0	149	151	300
TOTAL	0	0	0	246	277	523	0	0	0	246	277	523
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	3	1	4	0	0	0	3	1	4
HISPANIC	0	0	0	0	2	2	0	0	0	0	2	2
WHITE	0	0	0	30	24	54	0	0	0	30	24	54
TOTAL	0	0	0	33	27	60	0	0	0	33	27	60
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	3	5	8	0	0	0	3	5	8
ASIAN	0	0	0	4	5	9	0	0	0	4	5	9
BLACK	0	0	0	91	115	206	0	0	0	91	115	206
HISPANIC	0	0	0	2	4	6	0	0	0	2	4	6
WHITE	0	0	0	179	175	354	0	0	0	179	175	354
TOTAL	0	0	0	279	304	583	0	0	0	279	304	583

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	3	1	2	0	0	0	1	0	0	0	0	0	1
400-499	0	4	0	0	1	0	0	0	0	0	2	0	0	7
300-399	0	5	0	0	0	0	0	0	0	0	0	0	0	5
200-299	0	3	0	0	0	0	0	0	0	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTAL	0	16	1	2	1	0	0	1	0	0	4	0	1	26

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	5	100.0
BLACK	0	0.0	6	5.3	37	32.7	1	0.9	69	61.1	113	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	9	4.5	21	10.5	110	55.0	9	4.5	51	25.5	200	100.0
TOTAL	9	2.8	27	8.5	149	46.7	14	4.4	120	37.6	319	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASIAN	1	14.3	0	0.0	2	28.6	2	28.6	2	28.6	7	100.0
BLACK	2	0.6	2	0.6	147	44.1	71	21.3	111	33.3	333	100.0
HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WHITE	6	0.8	8	1.1	396	52.6	147	19.5	196	26.0	753	100.0
TOTAL	9	0.8	10	0.9	548	50.0	220	20.1	310	28.3	1,097	100.0
GRAND TOTAL	18	1.3	37	2.6	697	49.2	234	16.5	430	30.4	1,416	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	0	0	0	2	0	0	1	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	45	106	125	72	77	54	50	529
SECONDARY	11	35	41	19	26	20	16	168
TOTAL	56	141	166	91	103	74	66	697

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

ST. MARY

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1 MENTAL RETARDATION - MILD			116	146	15	277
2 HEARD OF HEARING			4	4	0	8
3 DEAF			2	0	0	2
4 SPEECH IMPAIRED			235	16	0	251
5 VISUALLY IMPAIRED			1	0	0	1
6 EMOTIONALLY DISTURBED			8	12	1	22
7 ORTHOPEDICALLY IMPAIRED			19	11	1	31
8 OTHER HEALTH IMPAIRED			17	15	1	33
9 LEARNING DISABLED			198	337	25	560
10 DEAF/BLIND			0	0	0	0
11 MULTI-HANDICAPPED			9	3	3	11
12 AUTISM			3	0	0	3
13 TRAUMATIC BRAIN INJURY			0	0	0	0
14 NON-CATEGORICAL	31	97				128
GRAND TOTAL FOR CATEGORIES 1-14	31	97	600	544	45	1,327
EDUCATIONALLY HANDICAPPED	0	0	0	3	4	7
GIFTED	0	0	112	32	0	144
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	19,570,725	36.51
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	25,187,410	46.95
RESTRICTED GRANTS-IN-AID	1,128,380	2.11
REVENUE IN LIEU OF TAXES	523,603	0.98
REVENUE FOR/ON BEHALF OF LEA	85,021	0.16
TOTAL STATE SOURCES	26,904,414	50.19
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	224,144	0.42
RESTRICTED GRANTS-IN-AID	6,569,366	12.26
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	335,949	0.63
TOTAL FEDERAL SOURCES	7,129,459	13.30
TOTAL REVENUE	53,604,598	100.00
OTHER SOURCES OF FUNDS	7,977,641	
TOTAL REVENUES AND OTHER SOURCES	61,582,239	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	17,880,656	34.29	17,778,817	38.45
SPECIAL PROGRAMS	7,006,445	13.44	6,906,487	14.94
VOCATIONAL EDUCATION PROGRAMS	1,359,043	2.61	1,269,335	2.75
OTHER INSTRUCTIONAL PROGRAMS	199,840	0.38	199,840	0.43
ADULT/CONTINUING EDUCATION PROGRAMS	385,479	0.74	383,248	0.83
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,831,485	51.46	26,537,728	57.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,881,304	3.22	1,676,707	3.63
INSTRUCTIONAL STAFF SERVICES	2,270,606	4.35	2,270,606	4.91
SCHOOL ADMINISTRATION	2,731,453	5.24	2,731,453	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,883,363	12.82	6,678,766	14.44
GENERAL ADMINISTRATION	1,221,827	2.34	1,219,535	2.64
BUSINESS SERVICES	394,615	0.76	379,648	0.82
OPERATION & MAINTENANCE OF PLANT SERVICES	5,075,317	9.73	4,995,782	10.81
STUDENT TRANSPORTATION SERVICES	2,067,864	3.97	2,038,813	4.41
CENTRAL SERVICES	380,281	0.73	369,577	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,139,914	17.53	9,004,555	19.47
TOTAL SUPPORT SERVICES	16,823,277	30.35	15,683,321	33.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,096,322	7.86	4,011,262	8.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,978	0.01	4,978	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,101,300	7.87	4,016,240	8.69
FACILITY ACQUISITION & CONSTRUCTION SERVICES	5,382,822	10.32	0	0.00
TOTAL EXPENDITURES	52,138,864	100.00	46,237,289	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	3,307,345			
FUND TRANSFER	1,118,039			
TOTAL OTHER USES OF FUNDS	4,425,384			
TOTAL ALL EXPENDITURES & OTHER USES	56,564,248			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	2,421,080	18,185	0	334,095	-31,038	2,275,669	5,017,991
PRIOR YEAR ADJUSTMENT	-28,852	-35	0	20,805	0	0	-7,882
BALANCES AT BEGINNING OF YEAR	5,681,045	151,947	0	4,405,343	3,593,030	445,902	14,277,267
BALANCES AT END OF YEAR	8,073,473	170,097	0	4,760,243	3,561,992	2,721,571	19,287,376

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,365,000	0	2,625,000	7,740,000
OTHER LONG-TERM OBLIGATIONS	190,968	0	32,744	158,224
VESTED COMPENSATED ABSENSES	1,545,607	0	73,150	1,472,457
FIXED ASSETS	55,670,121	2,444,146	92,147	58,022,120

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	5.07	1,615,568	0.00	0.00	0	0	1,615,568
RENEWABLE TAXES	13.96	2,324,202	10.37	13.31	3	2,016,376	4,340,578
DEBT SERVICES TAXES	0.00	0	7.14	31.78	5	2,388,491	2,388,491
AD VALOREM TAXES	N/A	3,939,770	N/A	N/A	N/A	4,404,867	8,344,637

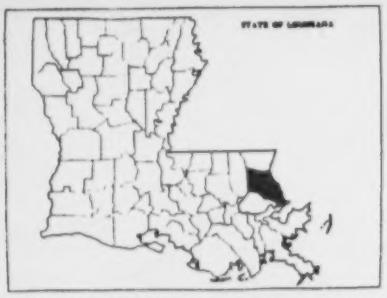
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.75	8,297,885	830,027	9,127,912

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,216	38
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,991	1,051
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,323,478	$ 86,956
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,707,436	$ 250,973

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,999	22	$ 4,403	20
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 25,676	26	$ 26,116 *	18
RATIO OF TEACHERS TO ADMINISTRATORS	13.37:1	11	12.67:1	17
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 16,022	18	$ 16,268	18



ST. TAMMANY
1992-93

ADDRESS P O BOX 940
CITY & ZIP COVINGTON 70434
OFFICE TELEPHONE 504-892-2276

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	8	10	18	5	9	14
ASIAN	70	55	125	12	8	20
BLACK	2,284	2,197	4,481	53	52	105
HISPANIC	97	92	189	33	24	57
WHITE	12,283	11,408	23,691	2,072	1,901	3,973
TOTAL	14,742	13,762	28,504	2,175	1,994	4,169

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	7	1,958	2,678	2,217	2,192	2,245	2,355	2,262	2,362	2,268	301	20,843
1993-94	NA	NA	2,702	2,088	2,263	2,248	2,287	2,457	2,306	2,340	NA	18,691 *
1994-95	NA	NA	2,717	2,109	2,132	2,321	2,288	2,385	2,505	2,285	NA	18,742 *
1995-96	NA	NA	2,643	2,120	2,153	2,186	2,384	2,388	2,432	2,482	NA	18,788 *
1996-97	NA	NA	2,757	2,063	2,184	2,208	2,227	2,466	2,435	2,410	NA	18,728 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	2,483	1,975	1,701	1,476	28	7,661	28,504	1,300
1993-94	2,556	2,079	1,751	1,536	NA	7,922 *	26,614 *	1,406
1994-95	2,637	2,140	1,844	1,582	NA	8,203 *	26,945 *	1,447
1995-96	2,575	2,208	1,898	1,665	NA	8,346 *	27,114 *	1,524
1996-97	2,797	2,156	1,958	1,714	NA	8,625 *	27,353 *	1,568

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	88	383	329	342	314	334	348	300	321	382	0	3,099
1993-94	NA	NA	319	324	347	314	341	359	381	392	NA	2,697 *
1994-95	NA	NA	325	314	329	347	320	353	380	387	NA	2,717 *
1995-96	NA	NA	311	320	319	329	354	332	354	440	NA	2,759 *
1996-97	NA	NA	326	306	325	316	335	367	333	433	NA	2,745 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	293	278	269	230	0	1,070	4,169	233
1993-94	324	285	262	261	NA	1,132 *	3,829 *	283
1994-95	351	315	269	255	NA	1,190 *	3,908 *	276
1995-96	329	342	297	261	NA	1,229 *	3,988 *	283
1996-97	393	320	322	289	NA	1,324 *	4,069 *	313

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	21718.0	7114.0	28832.0	3096.0	1062.0	4158.0
AVERAGE DAILY MEMBERSHIP	21427.3	7374.1	28801.2	2988.4	1063.3	4051.7
AVERAGE DAILY ATTENDANCE	20247.7	6754.9	27002.6	2875.2	1020.2	3895.5

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	2	2	0	0	0	0	2	2
ASIAN	0	0	0	9	4	13	0	0	0	9	4	13
BLACK	0	1	1	65	87	152	3	1	4	68	88	156
HISPANIC	0	0	0	8	5	13	0	0	0	8	5	13
WHITE	9	7	16	500	574	1,074	19	7	26	528	588	1,116
TOTAL	9	8	17	580	673	1,253	22	8	30	611	689	1,300
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	2	1	3	0	0	0	2	1	3
BLACK	0	0	0	2	2	4	0	0	0	2	2	4
HISPANIC	0	0	0	0	2	2	0	0	0	0	2	2
WHITE	2	1	3	130	88	218	3	0	3	135	89	224
TOTAL	2	1	3	134	93	227	3	0	3	139	94	233
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	2	2	0	0	0	0	2	2
ASIAN	0	0	0	11	5	16	0	0	0	11	5	16
BLACK	0	1	1	67	89	156	3	1	4	70	90	160
HISPANIC	0	0	0	8	6	14	0	0	0	8	6	14
WHITE	11	8	19	630	662	1,292	22	7	29	663	677	1,340
TOTAL	11	9	20	714	766	1,480	25	8	33	750	783	1,533

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED K-8	PRE-K, K THRU K-8	K-8	JR HIGH	MIDDLE SCHOOL	SP ED JR OR MIDDLE	SP ED K-12	K-5 THRU K-12	7-12	SP ED 9-12	9-12	VOC SCH	ALT SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	1	0	0	0	0	0	0	0	0	2	0	0	3
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	5	1	1	2	0	0	0	0	0	1	0	0	10
500-749	0	6	1	1	1	0	0	1	0	0	1	0	0	11
400-499	0	6	1	0	0	0	0	1	0	0	0	0	0	8
300-399	0	3	2	0	0	0	0	1	0	0	0	0	0	6
200-299	0	2	0	1	0	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	0	-
TOTAL	1	23	5	3	3	0	0	3	0	0	6	0	0	44

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	5	2.6	9	4.6	23	11.9	10	5.2	147	75.8	194	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	24	4.3	34	6.1	262	47.3	30	5.4	204	36.8	554	100.0
TOTAL	29	3.9	43	5.7	286	38.1	40	5.3	352	46.9	750	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
ASIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
BLACK	3	0.9	3	0.9	113	32.6	83	23.9	145	41.8	347	100.0
HISPANIC	0	0.0	0	0.0	8	61.5	2	15.4	3	23.1	13	100.0
WHITE	7	0.3	30	1.2	1,352	56.2	440	18.3	578	24.0	2,407	100.0
TOTAL	10	0.4	33	1.2	1,478	53.2	527	19.0	728	26.2	2,776	100.0
GRAND TOTAL	39	1.1	76	2.2	1,764	50.0	567	16.1	1,080	30.6	3,526	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC ED	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	1	1	2	3	2	13

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	64	205	370	235	237	146	81	1,338
SECONDARY	18	67	105	91	75	48	22	426
TOTAL	82	272	475	326	312	194	103	1,764

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — ST. TAMMANY

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			88	81	20	189
2. HEARD OF HEARING			9	15	1	25
3. DEAF			11	12	0	23
4. SPEECH IMPAIRED			772	156	11	939
5. VISUALLY IMPAIRED			5	6	0	11
6. EMOTIONALLY DISTURBED			75	172	9	256
7. ORTHOPEDICALLY IMPAIRED			15	14	0	29
8. OTHER HEALTH IMPAIRED			63	42	6	111
9. LEARNING DISABLED			536	703	87	1,326
10. DEAF/BLIND			1	0	0	1
11. MULTI-HANDICAPPED			9	11	2	22
12. AUTISM			9	5	0	14
13. TRAUMATIC BRAIN INJURY			1	1	0	2
14. NON-CATEGORICAL	8	332				340
GRAND TOTAL FOR CATEGORIES 1-14	8	332	1,594	1,218	136	3,288
EDUCATIONALLY HANDICAPPED	0	0	0	10	7	17
GIFTED	1	16	653	711	9	1,390
TALENTED	0	0	152	248	9	419

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	51,673,829	40.71
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	63,351,966	49.91
RESTRICTED GRANTS-IN-AID	2,517,070	1.98
REVENUE IN LIEU OF TAXES	1,514,148	1.19
REVENUE FOR/ON BEHALF OF LEA	223,121	0.18
TOTAL STATE SOURCES	67,606,305	53.26
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	14,314	0.01
RESTRICTED GRANTS-IN-AID	7,107,393	5.60
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	529,528	0.42
TOTAL FEDERAL SOURCES	7,651,235	6.03
TOTAL REVENUE	126,931,369	100.00
OTHER SOURCES OF FUNDS	48,315,906	
TOTAL REVENUES AND OTHER SOURCES	175,247,275	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	47,123,407	34.78	46,985,449	40.36
SPECIAL PROGRAMS	19,806,929	14.62	19,493,561	16.75
VOCATIONAL EDUCATION PROGRAMS	3,072,550	2.27	2,920,277	2.51
OTHER INSTRUCTIONAL PROGRAMS	1,855,605	1.37	1,822,960	1.57
ADULT/CONTINUING EDUCATION PROGRAMS	509,100	0.38	507,254	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	72,367,591	53.43	71,729,501	61.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,640,023	3.43	4,613,442	3.96
INSTRUCTIONAL STAFF SERVICES	4,430,451	3.27	4,410,463	3.79
SCHOOL ADMINISTRATION	6,804,631	5.02	6,754,352	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,875,105	11.72	15,778,257	13.55
GENERAL ADMINISTRATION	2,478,510	1.83	2,460,757	2.11
BUSINESS SERVICES	805,566	0.59	777,063	0.67
OPERATION & MAINTENANCE OF PLANT SERVICES	9,430,736	6.96	9,109,014	7.83
STUDENT TRANSPORTATION SERVICES	7,999,297	5.91	7,941,952	6.82
CENTRAL SERVICES	1,067,732	0.79	907,889	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,781,841	16.08	21,196,675	18.21
TOTAL SUPPORT SERVICES	37,656,946	27.80	36,974,932	31.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,724,953	5.70	7,695,215	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,826	0.01	2,951	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,742,779	5.72	7,698,166	6.61
FACILITY ACQUISITION & CONSTRUCTION SERVICES	17,682,989	13.05	0	0.00
TOTAL EXPENDITURES	135,450,305	100.00	116,402,599	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	12,097,926			
FUND TRANSFER	28,376,450			
TOTAL OTHER USES OF FUNDS	40,474,376			
TOTAL ALL EXPENDITURES & OTHER USES	175,924,681			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	47,648	0	0	-316,788	-231,799	-176,469	-677,406
PRIOR YEAR ADJUSTMENT	180,329	0	0	-865	0	0	179,464
BALANCES AT BEGINNING OF YEAR	134,418	0	0	1,109,586	3,822,642	4,531,390	9,598,036
BALANCES AT END OF YEAR	362,395	0	0	791,935	3,590,843	4,354,921	9,100,094

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,710,000	19,540,000	7,215,000	61,035,000
OTHER LONG-TERM OBLIGATIONS	820,326	0	687,855	132,471
VESTED COMPENSATED ABSENSES	5,922,608	473,870	108,613	6,287,865
FIXED ASSETS	170,438,869	11,797,909	2,148,276	180,088,502

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.47	1,125,926	0.00	0.00	0	0	1,125,926
RENEWABLE TAXES	56.73	14,289,129	0.00	0.00	0	0	14,289,129
DEBT SERVICES TAXES	25.90	6,572,075	0.00	0.00	0	0	6,572,075
AD VALOREM TAXES	N/A	21,987,130	N/A	N/A	N/A	0	21,987,130

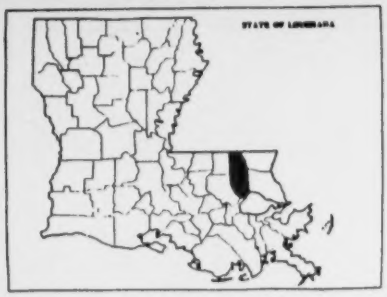
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	24,421,130	1,508,534	25,929,664

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,908	169
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,272	2,743
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,874,379	$ 386,325
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 3,792,185	$ 726,684

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,956	25	$ 4,703	15
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 31,790	1	$ 27,582	9
RATIO OF TEACHERS TO ADMINISTRATORS	15.48:1	2	15.34:1	5
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,967	52	$ 8,833	53



TANGIPAHOA
1992-93

ADDRESS P O BOX 457
CITY & ZIP AMITE 70422
OFFICE TELEPHONE 504-748-7153

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	5	6	11	0	1	1
ASIAN	18	26	44	6	3	9
BLACK	3,995	3,804	7,799	22	22	44
HISPANIC	23	23	46	0	3	3
WHITE	4,907	4,487	9,394	1,077	1,030	2,107
TOTAL	8,948	8,346	17,294	1,105	1,059	2,164

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	31	863	1,455	1,412	1,528	1,395	1,366	1,328	1,409	1,309	442	12,538
1993-94	NA	NA	1,325	1,348	1,491	1,493	1,482	1,293	1,329	1,240	NA	11,001 *
1994-95	NA	NA	1,355	1,228	1,423	1,456	1,586	1,403	1,294	1,170	NA	10,916 *
1995-96	NA	NA	1,368	1,256	1,297	1,391	1,547	1,502	1,404	1,139	NA	10,902 *
1996-97	NA	NA	1,435	1,267	1,326	1,267	1,477	1,485	1,503	1,236	NA	10,975 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,600	1,210	937	754	255	4,756	17,294	734
1993-94	1,539	1,201	1,016	762	NA	4,517 *	15,518 *	768
1994-95	1,457	1,155	1,009	826	NA	4,446 *	15,363 *	833
1995-96	1,375	1,094	970	820	NA	4,258 *	15,160 *	826
1996-97	1,339	1,032	919	788	NA	4,077 *	15,052 *	795

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	42	209	194	189	179	196	213	180	197	152	0	1,751
1993-94	NA	NA	171	180	185	179	199	215	174	188	NA	1,492 *
1994-95	NA	NA	175	159	177	185	182	201	208	166	NA	1,452 *
1995-96	NA	NA	171	163	156	178	188	183	194	198	NA	1,430 *
1996-97	NA	NA	188	159	159	156	179	190	177	186	NA	1,394 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	125	106	103	79	0	413	2,164	78
1993-94	95	117	106	95	NA	413 *	1,904 *	92
1994-95	117	89	117	98	NA	420 *	1,872 *	94
1995-96	104	110	88	108	NA	410 *	1,840 *	104
1996-97	124	97	110	82	NA	412 *	1,806 *	79

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13157.0	4384.0	17541.0	1816.0	400.0	2216.0
AVERAGE DAILY MEMBERSHIP	12707.7	4592.7	17300.4	1795.5	397.5	2193.0
AVERAGE DAILY ATTENDANCE	11794.1	4108.2	15902.3	1721.2	382.2	2103.4

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	1	2	0	0	0	1	1	2
BLACK	1	3	4	111	143	254	0	0	0	112	146	258
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	220	251	471	0	0	0	223	251	474
TOTAL	4	3	7	332	395	727	0	0	0	336	398	734
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	0	0	0	35	42	77	0	0	0	35	42	77
TOTAL	0	0	0	35	43	78	0	0	0	35	43	78
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	1	2	0	0	0	1	1	2
BLACK	1	3	4	111	143	254	0	0	0	112	146	258
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	3	0	3	255	293	548	0	0	0	258	293	551
TOTAL	4	3	7	367	438	805	0	0	0	371	441	812

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP ED. K-8	PRE-K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	1	0	0	1	0	0	0	0	0	0	0	0	2
500-749	0	6	0	0	2	0	0	1	0	0	2	0	0	11
400-499	0	6	0	0	2	0	0	0	1	0	0	0	0	9
300-399	0	5	0	0	1	0	0	0	1	0	1	0	0	8
200-299	0	0	0	0	0	0	0	1	0	0	0	0	1	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	18	0	0	6	0	0	2	2	0	5	0	1	34

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	7.1	9	21.4	28	66.7	2	4.8	0	0.0	42	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	9.8	22	13.5	116	71.2	9	5.5	0	0.0	163	100.0
TOTAL	19	9.3	31	15.1	144	70.2	11	5.4	0	0.0	205	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	11	4.0	232	84.7	13	4.7	16	5.8	274	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	1.8	29	3.3	715	80.2	74	8.3	58	6.5	892	100.0
TOTAL	18	1.5	40	3.4	947	81.2	87	7.5	74	6.3	1,166	100.0
GRAND TOTAL	37	2.7	71	5.2	1,091	79.6	98	7.1	74	5.4	1,371	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	5	0	0	0	1	1	0	8

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	777	0	0	0	0	0	0	777
SECONDARY	314	0	0	0	0	0	0	314
TOTAL	91	0	0	0	0	0	0	1,091

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

TANGIPAHOA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			119	146	12	277
2. HEARD OF HEARING			9	4	0	13
3. DEAF			3	1	0	4
4. SPEECH IMPAIRED			347	23	2	372
5. VISUALLY IMPAIRED			1	1	0	2
6. EMOTIONALLY DISTURBED			16	18	0	34
7. ORTHOPEDICALLY IMPAIRED			15	4	1	20
8. OTHER HEALTH IMPAIRED			48	24	4	76
9. LEARNING DISABLED			261	511	47	819
10. DEAF/BLIND			1	0	0	1
11. MULTI-HANDICAPPED			5	11	0	16
12. AUTISM			0	1	1	2
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	190				190
GRAND TOTAL FOR CATEGORIES 1-14	0	190	825	744	67	1,826
EDUCATIONALLY HANDICAPPED	0	0	1	6	3	10
GIFTED	0	1	54	30	0	85
TALENTED	0	0	0	2	0	2

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	16,540,347	25.08
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	38,674,970	58.65
RESTRICTED GRANTS-IN-AID	1,803,529	2.73
REVENUE IN LIEU OF TAXES	127,232	0.19
REVENUE FOR/ON BEHALF OF LEA	141,464	0.21
TOTAL STATE SOURCES	40,747,195	61.79
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	35,657	0.05
RESTRICTED GRANTS-IN-AID	8,186,011	12.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	434,490	0.66
TOTAL FEDERAL SOURCES	8,656,158	13.13
TOTAL REVENUE	65,943,700	100.00
OTHER SOURCES OF FUNDS	3,540,170	
TOTAL REVENUES AND OTHER SOURCES	69,483,870	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	27,755,375	45.18	27,648,328	47.06
SPECIAL PROGRAMS	6,105,151	9.94	6,048,937	10.30
VOCATIONAL EDUCATION PROGRAMS	1,543,730	2.51	1,338,343	2.28
OTHER INSTRUCTIONAL PROGRAMS	64,206	0.10	64,206	0.11
ADULT/CONTINUING EDUCATION PROGRAMS	279,638	0.46	214,278	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,749,100	58.19	35,314,092	60.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,664,511	2.71	1,664,511	2.83
INSTRUCTIONAL STAFF SERVICES	2,495,520	4.06	2,456,158	4.18
SCHOOL ADMINISTRATION	3,031,641	4.93	3,022,998	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,191,672	11.71	7,143,667	12.16
GENERAL ADMINISTRATION	875,310	1.42	875,310	1.49
BUSINESS SERVICES	538,775	0.88	510,201	0.87
OPERATION & MAINTENANCE OF PLANT SERVICES	4,669,402	7.60	4,614,808	7.85
STUDENT TRANSPORTATION SERVICES	4,812,630	7.83	4,793,364	8.16
CENTRAL SERVICES	247,279	0.40	228,392	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,143,396	18.14	11,022,075	18.76
TOTAL SUPPORT SERVICES	18,335,068	29.85	18,165,742	30.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,331,717	8.68	5,204,810	8.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	70,265	0.11	70,265	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,401,982	8.79	5,275,075	8.98
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,947,368	3.17	0	0.00
TOTAL EXPENDITURES	61,433,518	100.00	58,754,909	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	6,133,991			
FUND TRANSFER	1,451,780			
TOTAL OTHER USES OF FUNDS	7,585,771			
TOTAL ALL EXPENDITURES & OTHER USES	69,019,289			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	545,662	57,836	1,770	60,116	117,610	-318,413	464,581
PRIOR YEAR ADJUSTMENT	117,284	0	671,244	99,512	-300,189	0	587,851
BALANCES AT BEGINNING OF YEAR	1,413,006	3,271	-673,014	2,137,432	2,811,538	2,070,082	7,762,315
BALANCES AT END OF YEAR	2,075,952	61,107	0	2,297,060	2,628,959	1,751,669	8,814,747

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,046,182	0	3,497,443	35,548,739
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	659,819	362,432	0	1,022,251
FIXED ASSETS	91,338,895	914,297	175,439	92,077,753

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.06	513,303	0.00	0.00	0	0	513,303
RENEWABLE TAXES	0.00	0	0.00	0.00	0	0	0
DEBT SERVICES TAXES	0.00	0	11.00	54.00	7	2,257,313	2,257,313
AD VALOREM TAXES	N/A	513,303	N/A	N/A	N/A	2,257,313	2,770,616

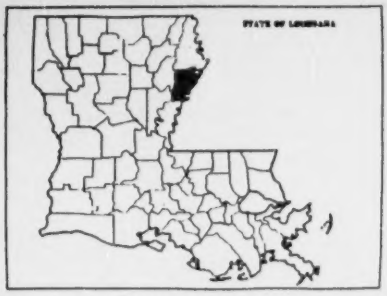
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	8,571,121	3,717,461	12,288,582

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,770	158
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,515	1,250
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 3,569,437	$ 82,240
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,124,439	$ 356,021

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,497	57	$ 3,551	52
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,675	39	$ 24,895	25
RATIO OF TEACHERS TO ADMINISTRATORS	11.00:1	29	10.10:1	42
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 6,989	60	$ 7,019	60



TENSAS
1992-93

ADDRESS	P O BOX 318
CITY & ZIP	ST 71366
OFFICE TELEPHONE	318-766-3269

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	545	596	1,141	0	0	0
HISPANIC	2	4	6	0	0	0
WHITE	177	156	333	115	111	226
TOTAL	724	756	1,480	115	111	226

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	47	110	119	104	104	111	103	108	113	109	62	1,090
1993-94	NA	NA	90	116	100	96	100	104	118	107	NA	831 *
1994-95	NA	NA	103	88	112	93	87	101	113	111	NA	808 *
1995-96	NA	NA	95	101	84	104	84	87	110	107	NA	772 *
1996-97	NA	NA	78	93	97	78	93	84	95	104	NA	723 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	120	86	71	56	57	390	1,480	67
1993-94	86	119	75	61	NA	341 *	1,172 *	65
1994-95	85	85	103	65	NA	337 *	1,145 *	69
1995-96	88	84	74	89	NA	335 *	1,107 *	94
1996-97	85	87	73	64	NA	308 *	1,032 *	68

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	20	17	17	18	15	24	12	17	23	0	163
1993-94	NA	NA	15	15	18	16	15	22	12	16	NA	127 *
1994-95	NA	NA	14	13	15	15	15	13	21	11	NA	118 *
1995-96	NA	NA	8	12	13	13	15	14	13	20	NA	108 *
1996-97	NA	NA	15	7	13	12	13	13	13	12	NA	98 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	15	15	20	13	0	63	226	12
1993-94	21	13	16	18	NA	67 *	194 *	18
1994-95	15	18	13	14	NA	59 *	177 *	14
1995-96	10	12	18	12	NA	52 *	161 *	12
1996-97	18	8	13	17	NA	56 *	154 *	16

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1096.0	383.0	1481.0	159.0	60.0	219.0
AVERAGE DAILY MEMBERSHIP	1083.3	387.3	1480.7	161.3	61.3	222.7
AVERAGE DAILY ATTENDANCE	1039.2	365.0	1404.3	156.3	59.0	215.3

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	21	25	46	0	0	0	22	25	47
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	10	10	20	0	0	0	10	10	20
TOTAL	1	0	1	31	35	66	0	0	0	32	35	67
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	4	8	12	0	0	0	4	8	12
TOTAL	0	0	0	4	8	12	0	0	0	4	8	12
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	21	25	46	0	0	0	22	25	47
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	14	18	32	0	0	0	14	18	32
TOTAL	1	0	1	35	43	78	0	0	0	36	43	79

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	3	0	0	0	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	2	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	0	0	0	1	0	2	0	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	5.1	4	10.3	12	30.8	1	2.6	20	51.3	39	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	11.8	1	5.9	9	52.9	2	11.8	3	17.6	17	100.0
TOTAL	4	7.1	5	8.9	21	37.5	3	5.4	23	41.1	56	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.0	0	0.0	49	47.1	17	16.3	37	35.6	104	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	3.8	1	1.3	42	53.2	11	13.9	22	27.8	79	100.0
TOTAL	4	2.2	1	0.5	91	49.7	28	15.3	59	32.2	183	100.0
GRAND TOTAL	8	3.3	6	2.5	112	46.9	31	13.0	82	34.3	239	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	6	15	5	9	8	7	61
SECONDARY	5	9	8	5	14	1	9	51
TOTAL	16	15	23	10	23	9	16	112

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

TENSAS

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			11	23	10	44
2. HEARD OF HEARING			2	0	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			48	7	0	55
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	2	0	3
7. ORTHOPEDICALLY IMPAIRED			0	0	0	0
8. OTHER HEALTH IMPAIRED			2	1	0	3
9. LEARNING DISABLED			42	57	7	106
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	0	1
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	45				45
GRAND TOTAL FOR CATEGORIES 1-14	0	45	107	90	17	259
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	3	11	0	14
TALENTED	0	0	5	13	3	25

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	955,791	13.30
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	3,995,298	55.61
RESTRICTED GRANTS-IN-AID	197,676	2.75
REVENUE IN LIEU OF TAXES	38,439	0.54
REVENUE FOR/ON BEHALF OF LEA	17,652	0.25
TOTAL STATE SOURCES	4,249,065	59.14
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,900,230	26.45
REVENUE IN LIEU OF TAXES	30,447	0.42
REVENUE FOR/ON BEHALF OF LEA	49,288	0.69
TOTAL FEDERAL SOURCES	1,979,965	27.56
TOTAL REVENUE	7,184,821	100.00
OTHER SOURCES OF FUNDS	94,754	
TOTAL REVENUES AND OTHER SOURCES	7,279,575	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,123,616	29.79	2,038,557	30.09
SPECIAL PROGRAMS	1,766,201	24.78	1,598,018	23.58
VOCATIONAL EDUCATION PROGRAMS	346,765	4.86	340,165	5.02
OTHER INSTRUCTIONAL PROGRAMS	41,281	0.58	41,281	0.61
ADULT/CONTINUING EDUCATION PROGRAMS	55,091	0.77	55,091	0.81
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,332,954	60.78	4,073,112	60.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	215,780	3.03	215,780	3.18
INSTRUCTIONAL STAFF SERVICES	342,317	4.80	342,317	5.05
SCHOOL ADMINISTRATION	334,902	4.70	334,902	4.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	892,999	12.53	892,999	13.18
GENERAL ADMINISTRATION	181,145	2.54	181,145	2.67
BUSINESS SERVICES	96,197	1.35	96,197	1.42
OPERATION & MAINTENANCE OF PLANT SERVICES	533,581	7.48	494,339	7.30
STUDENT TRANSPORTATION SERVICES	347,370	4.87	347,370	5.13
CENTRAL SERVICES	6,598	0.09	6,598	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,164,891	16.34	1,125,649	16.61
TOTAL SUPPORT SERVICES	2,057,890	28.87	2,018,648	29.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	704,423	9.88	680,374	10.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,722	0.05	3,722	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	708,145	9.93	684,096	10.10
FACILITY ACQUISITION & CONSTRUCTION SERVICES	29,919	0.42	0	0.00
TOTAL EXPENDITURES	7,128,908	100.00	6,775,856	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	75,325			
FUND TRANSFER	105,976			
TOTAL OTHER USES OF FUNDS	181,301			
TOTAL ALL EXPENDITURES & OTHER USES	7,310,209			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	54,841	0	0	-83,262	-2,213	0	-30,634
PRIOR YEAR ADJUSTMENT	-45,155	0	0	0	-7,355	0	-52,510
BALANCES AT BEGINNING OF YEAR	625,197	0	0	126,673	102,241	0	854,111
BALANCES AT END OF YEAR	634,883	0	0	43,411	92,673	0	770,967

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	220,000	0	60,000	160,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATEI ABSENSES	273,332	33,067	16,499	289,900
FIXED ASSETS	7,396,219	703,049	97,438	8,001,830

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	-RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.83	80,220	0.00	0.00	0	0	80,220
RENEWABLE TAXES	16.48	345,544	0.00	0.00	0	0	345,544
DEBT SERVICES TAXES	0.00	0	8.50	8.50	1	64,852	64,852
AD VALOREM TAXES	N/A	425,764	N/A	N/A	N/A	64,852	490,616

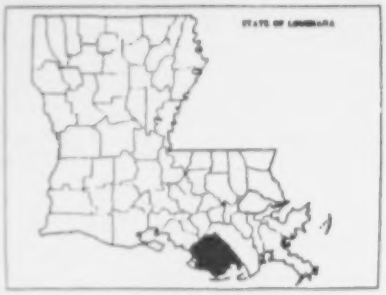
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	355,892	0	355,892

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	763	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,320	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 484,485	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 67,966	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,435	8	$ 4,815	13
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 20,589	63	$ 20,080	65
RATIO OF TEACHERS TO ADMINISTRATORS	8.43:1	54	8.00:1	57
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 13,782	20	$ 13,807	20



TERREBONNE 1992-93

ADDRESS	P O BOX 5097
CITY & ZIP	HOUMA 70361
OFFICE TELEPHONE	504-876-7400

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	746	739	1,485	1	3	4
ASIAN	143	160	303	10	3	13
BLACK	2,364	2,322	4,686	60	63	123
HISPANIC	41	38	79	2	9	11
WHITE	6,907	6,555	13,462	1,267	1,230	2,497
TOTAL	10,201	9,814	20,015	1,340	1,308	2,648

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	97	1,706	1,857	1,580	1,487	1,628	1,639	1,575	1,672	1,429	124	14,884
1993-94	NA	NA	1,615	1,684	1,502	1,435	1,591	1,596	1,607	1,553	NA	12,582 *
1994-95	NA	NA	1,588	1,465	1,600	1,449	1,402	1,549	1,628	1,482	NA	12,173 *
1995-96	NA	NA	1,640	1,440	1,392	1,544	1,418	1,366	1,580	1,512	NA	11,890 *
1996-97	NA	NA	1,643	1,487	1,368	1,343	1,509	1,379	1,393	1,468	NA	11,590 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	1,692	1,396	1,088	909	46	5,131	20,015	908
1993-94	1,618	1,356	1,114	895	NA	4,991 *	17,573 *	845
1994-95	1,755	1,304	1,090	917	NA	5,066 *	17,240 *	865
1995-96	1,687	1,417	1,041	897	NA	5,042 *	16,932 *	846
1996-97	1,710	1,362	1,131	856	NA	5,059 *	16,649 *	808

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	281	256	244	200	221	225	205	218	185	0	2,033
1993-94	NA	NA	188	254	246	210	234	237	215	221	NA	1,804 *
1994-95	NA	NA	205	188	256	259	222	247	248	219	NA	1,841 *
1995-96	NA	NA	206	203	188	269	274	234	258	254	NA	1,885 *
1996-97	NA	NA	209	204	205	197	284	289	245	264	NA	1,896 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	175	171	162	107	0	615	2,648	109
1993-94	173	184	166	180	NA	682 *	2,486 *	162
1994-95	207	182	178	163	NA	730 *	2,571 *	168
1995-96	205	217	177	175	NA	774 *	2,659 *	178
1996-97	238	216	211	174	NA	837 *	2,733 *	176

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15403.0	4789.0	20192.0	2005.0	600.0	2605.0
AVERAGE DAILY MEMBERSHIP	15476.2	5022.4	20498.6	1994.5	615.5	2610.0
AVERAGE DAILY ATTENDANCE	14507.2	4527.4	19034.6	1926.5	991.1	2517.6

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	26	25	51	0	0	0	26	25	51
ASIAN	0	0	0	4	6	10	0	0	0	4	6	10
BLACK	3	1	4	60	95	155	3	2	5	66	98	164
HISPANIC	0	0	0	2	4	6	0	0	0	2	4	6
WHITE	3	5	8	287	368	653	13	3	16	303	376	677
TOTAL	6	6	12	379	496	875	16	5	21	401	507	908
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	3	3	6	0	0	0	3	3	6
HISPANIC	0	0	0	1	0	1	0	0	0	1	0	1
WHITE	0	0	0	42	60	102	0	0	0	42	60	102
TOTAL	0	0	0	46	63	109	0	0	0	46	63	109
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	26	25	51	0	0	0	26	25	51
ASIAN	0	0	0	4	6	10	0	0	0	4	6	10
BLACK	3	1	4	63	98	161	3	2	5	69	101	170
HISPANIC	0	0	0	3	4	7	0	0	0	3	4	7
WHITE	3	5	8	329	428	755	13	3	16	345	434	779
TOTAL	6	6	12	425	559	984	16	5	21	447	570	1,017

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K & THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	1	0	0	0	0	3	0	0	4
750-999	0	0	1	0	0	2	0	0	0	0	1	0	0	4
500-749	0	8	2	0	0	4	0	0	0	0	0	0	0	14
400-499	0	3	0	0	0	0	0	0	0	0	0	0	0	3
300-399	0	3	0	0	0	0	0	0	0	0	0	0	0	3
200-299	0	3	0	0	0	2	0	0	0	0	0	1	0	6
100-199	0	4	0	0	0	0	0	0	0	2	0	0	1	7
50-99	1	0	0	0	0	0	1	0	0	1	0	0	0	3
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	21	3	0	0	9	1	0	0	3	4	1	1	44

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	2	33.3	1	16.7	3	50.0	6	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.7	10	8.3	35	28.9	1	0.8	73	60.3	121	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	4.1	37	12.5	160	54.2	21	7.1	65	22.0	295	100.0
TOTAL	14	3.3	47	11.1	197	46.7	23	5.5	141	33.4	422	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	4	14.8	16	59.3	7	25.9	27	100.0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	3	0.9	3	0.9	137	42.3	53	16.4	128	39.5	324	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	5	0.4	18	1.3	827	61.5	225	16.7	270	20.1	1,345	100.0
TOTAL	8	0.5	21	1.2	972	57.2	294	17.3	405	23.8	1,700	100.0
GRAND TOTAL	22	1.0	68	3.2	1,169	55.1	317	14.9	546	25.7	2,122	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	5	0	1	0	0	1	0	8

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	36	104	185	86	136	102	68	717
SECONDARY	21	49	101	64	90	80	47	452
TOTAL	57	153	286	150	226	182	115	1,169

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — TERREBONNE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			131	165	32	328
2. HEARD OF HEARING			5	8	1	15
3. DEAF			2	3	0	5
4. SPEECH IMPAIRED			515	52	1	568
5. VISUALLY IMPAIRED			9	5	1	15
6. EMOTIONALLY DISTURBED			47	82	1	130
7. ORTHOPEDICALLY IMPAIRED			23	17	2	41
8. OTHER HEALTH IMPAIRED			37	31	4	73
9. LEARNING DISABLED			281	651	97	1,031
10. DEAF/BLIND			0	[illegible]	0	0
11. MULTI-HANDICAPPED			7	[illegible]	1	12
12. AUTISM			14	4	1	19
13 TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	245				245
GRAND TOTAL FOR CATEGORIES 1-14	0	245	1,071	1,025	141	2,482
EDUCATIONALLY HANDICAPPED	0	0	0	0	2	2
GIFTED	0	4	149	281	3	437
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	19,436,161	26.37
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	43,262,886	58.69
RESTRICTED GRANTS-IN-AID	1,717,234	2.33
REVENUE IN LIEU OF TAXES	254,166	0.34
REVENUE FOR/ON BEHALF OF LEA	129,472	0.18
TOTAL STATE SOURCES	45,363,758	61.54
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,614,713	11.69
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	294,568	0.40
TOTAL FEDERAL SOURCES	8,909,281	12.09
TOTAL REVENUE	73,709,200	100.00
OTHER SOURCES OF FUNDS	22,185,533	
TOTAL REVENUES AND OTHER SOURCES	95,894,733	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	29,544,492	41.47	29,502,677	41.93
SPECIAL PROGRAMS	11,143,254	15.64	10,953,367	15.57
VOCATIONAL EDUCATION PROGRAMS	2,471,973	3.47	2,362,956	3.36
OTHER INSTRUCTIONAL PROGRAMS	42,214	0.06	37,659	0.05
ADULT/CONTINUING EDUCATION PROGRAMS	193,237	0.27	184,691	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	43,395,170	60.90	43,041,350	61.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,763,507	3.88	2,736,864	3.89
INSTRUCTIONAL STAFF SERVICES	2,798,478	3.93	2,797,936	3.98
SCHOOL ADMINISTRATION	4,374,321	6.14	4,322,136	6.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,936,306	13.95	9,856,936	14.01
GENERAL ADMINISTRATION	1,351,221	1.90	1,329,800	1.89
BUSINESS SERVICES	686,292	0.96	679,009	0.97
OPERATION & MAINTENANCE OF PLANT SERVICES	5,627,069	7.90	5,509,753	7.83
STUDENT TRANSPORTATION SERVICES	4,294,630	6.03	4,239,504	6.03
CENTRAL SERVICES	468,068	0.66	454,978	0.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,427,280	17.44	12,213,044	17.36
TOTAL SUPPORT SERVICES	22,363,586	31.39	22,069,980	31.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,194,808	7.29	5,179,112	7.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	63,648	0.09	63,648	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,258,556	7.38	5,242,760	7.45
FACILITY ACQUISITION & CONSTRUCTION SERVICES	234,004	0.33	0	0.00
TOTAL EXPENDITURES	71,251,316	100.00	70,354,090	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	17,246,388			
FUND TRANSFER	7,261,893			
TOTAL OTHER USES OF FUNDS	24,508,281			
TOTAL ALL EXPENDITURES & OTHER USES	95,759,597			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	37,576	0	0	414,560	-373,846	56,846	135,136
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,263,866	0	0	674,132	958,555	936,354	4,832,907
BALANCES AT END OF YEAR	2,301,442	0	0	1,088,692	584,709	993,200	4,968,043

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,215,000	14,390,000	13,195,000	19,410,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	4,159,745	161,504	98,250	4,222,999
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.99	987,812	0.00	0.00	0	0	987,812
RENEWABLE TAXES	5.60	1,386,390	0.00	0.00	0	0	1,386,390
DEBT SERVICES TAXES	9.33	2,659,092	0.00	0.00	0	0	2,659,092
AD VALOREM TAXES	N/A	5,033,294	N/A	N/A	N/A	0	5,033,294

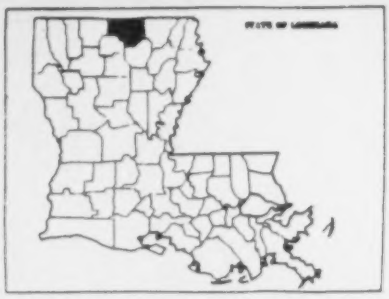
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.08	10,953,755	0	10,953,755

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,079	54
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,828	2,058
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 3,108,864	$ 200,491
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 2,092,173	$ 507,564

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,414	62	$ 3,476	64
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 25,298	28	$ 25,587	21
RATIO OF TEACHERS TO ADMINISTRATORS	12.83: 1	16	12.99: 1	14
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 12,654	25	$ 12,544	25



UNION
1992-93

ADDRESS	P O BOX 308
CITY & ZIP	FARMERVILLE 71241
OFFICE TELEPHONE	318-368-9715

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	789	703	1,472	0	0	0
HISPANIC	5	1	6	0	0	0
WHITE	1,274	1,157	2,431	0	0	0
TOTAL	2,068	1,862	3,910	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	20	321	304	256	310	297	287	303	339	321	89	2,847
1993-94	NA	NA	303	289	251	315	288	286	316	315	NA	2,363 *
1994-95	NA	NA	278	287	283	255	304	287	299	294	NA	2,288 *
1995-96	NA	NA	267	264	282	287	247	304	299	278	NA	2,227 *
1996-97	NA	NA	284	254	259	286	278	248	317	278	NA	2,301 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	328	290	241	204	0	1,063	3,910	195
1993-94	357	287	249	222	NA	1,115 *	3,478 *	218
1994-95	350	312	247	229	NA	1,138 *	3,424 *	223
1995-96	327	306	268	227	NA	1,128 *	3,355 *	221
1996-97	309	288	263	247	NA	1,104 *	3,305 *	240

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2873.0	956.0	3829.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2684.3	978.3	3662.5	0	0	0
AVERAGE DAILY ATTENDANCE	2731.4	918.6	3649.9	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	22	32	54	0	0	0	23	33	56
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	70	68	138	0	0	0	71	68	139
TOTAL	2	1	3	92	100	192	0	0	0	94	101	195
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	22	32	54	0	0	0	23	33	56
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	70	68	138	0	0	0	71	68	139
TOTAL	2	1	3	92	100	192	0	0	0	94	101	195

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 8-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	0	0	1	0	0	2
400-499	0	1	0	0	0	0	0	1	0	0	0	0	0	2
300-399	0	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	2	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	2	0	0	0	0	0	2
50-99	0	0	2	0	0	0	0	0	0	0	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	1	0	0	1
TOTAL	0	1	4	0	0	0	0	5	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	4.5	1	2.3	11	25.0	1	2.3	29	65.9	44	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	7.5	5	7.5	29	43.3	0	0.0	28	41.8	67	100.0
TOTAL	7	6.3	6	5.4	40	36.0	1	0.9	57	51.4	111	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	1.8	32	29.4	28	25.7	47	43.1	109	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2.5	4	1.4	153	57.8	34	12.1	74	26.2	282	100.0
TOTAL	7	1.8	6	1.5	195	49.9	62	15.9	121	30.9	391	100.0
GRAND TOTAL	14	2.8	12	2.4	235	46.8	63	12.5	178	35.5	502	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	21	25	47	23	15	14	12	160
SECONDARY	3	17	13	6	12	9	15	75
TOTAL	24	42	60	29	30	23	27	235

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

UNION

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			39	21	3	63
2. HEARD OF HEARING			0	0	0	0
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			30	5	0	35
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			4	0	0	4
7. ORTHOPEDICALLY IMPAIRED			0	0	1	1
8. OTHER HEALTH IMPAIRED			1	1	0	2
9. LEARNING DISABLED			30	57	6	93
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	0	0	2
12 AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	42				42
GRAND TOTAL FOR CATEGORIES 1-14	0	42	107	86	10	245
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0
GIFTED	0	0	0	17	24	41
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	2,641,596	18.33
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	9,278,357	64.37
RESTRICTED GRANTS-IN-AID	451,401	3.13
REVENUE IN LIEU OF TAXES	146,685	1.02
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,874,443	68.52
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,769,230	12.28
REVENUE IN LIEU OF TAXES	34,390	0.24
REVENUE FOR/ON BEHALF OF LEA	90,789	0.63
TOTAL FEDERAL SOURCES	1,894,409	13.15
TOTAL REVENUE	14,410,448	100.00
OTHER SOURCES OF FUNDS	222,856	
TOTAL REVENUES AND OTHER SOURCES	14,633,304	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,662,414	40.89	5,662,414	41.87
SPECIAL PROGRAMS	1,427,631	10.31	1,267,950	9.38
VOCATIONAL EDUCATION PROGRAMS	643,798	4.65	643,798	4.76
OTHER INSTRUCTIONAL PROGRAMS	174,867	1.26	157,654	1.17
ADULT/CONTINUING EDUCATION PROGRAMS	43,390	0.31	37,443	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,952,100	57.42	7,769,259	57.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	292,321	2.11	292,321	2.16
INSTRUCTIONAL STAFF SERVICES	374,135	2.70	374,135	2.77
SCHOOL ADMINISTRATION	705,040	5.09	705,040	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,371,496	9.90	1,371,496	10.14
GENERAL ADMINISTRATION	429,503	3.10	429,503	3.18
BUSINESS SERVICES	97,892	0.71	97,892	0.72
OPERATION & MAINTENANCE OF PLANT SERVICES	1,099,664	7.94	1,073,504	7.94
STUDENT TRANSPORTATION SERVICES	1,318,172	9.52	1,318,172	9.75
CENTRAL SERVICES	18,558	0.13	10,644	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,963,789	21.40	2,929,715	21.66
TOTAL SUPPORT SERVICES	4,335,285	31.31	4,301,211	31.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,547,617	11.18	1,449,835	10.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,087	0.02	3,087	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,550,704	11.20	1,452,922	10.74
FACILITY ACQUISITION & CONSTRUCTION SERVICES	9,892	0.07	0	0.00
TOTAL EXPENDITURES	13,847,981	100.00	13,523,392	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	642,835			
FUND TRANSFER	187,081			
TOTAL OTHER USES OF FUNDS	829,916			
TOTAL ALL EXPENDITURES & OTHER USES	14,677,897			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-124,685	0	0	55,188	24,904	0	-44,593
PRIOR YEAR ADJUSTMENT	52,529	0	0	3,235	26,854	0	82,678
BALANCES AT BEGINNING OF YEAR	406,725	0	0	440,546	477,025	0	1,324,298
BALANCES AT END OF YEAR	334,569	0	0	499,029	528,783	0	1,362,381

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,500,000	0	335,356	4,164,644
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	550,558	40,453	29,824	561,187
FIXED ASSETS	12,307,140	193,208	20,654	12,479,694

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	3.82	180,685	0.00	0.00	0	0	180,685
RENEWABLE TAXES	3.15	149,006	1.77	1.82	9	86,089	235,095
DEBT SERVICES TAXES	15.00	709,538	0.00	0.00	0	0	709,538
AD VALOREM TAXES	N/A	1,039,229	N/A	N/A	N/A	86,089	1,125,318

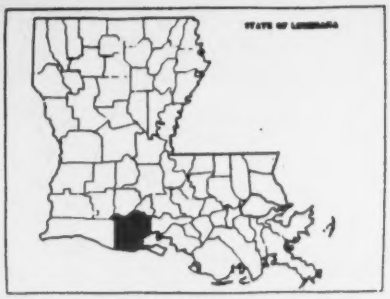
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	1,096,967	0	1,096,967

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,304	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,759	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 746,382	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 615,608	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,394	64	$ 3,585	60
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,105	57	$ 21,916	61
RATIO OF TEACHERS TO ADMINISTRATORS	9.71:1	44	9.04:1	51
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 11,694	30	$ 11,745	28



VERMILION
1992-93

ADDRESS	P O DRAWER 520
CITY & ZIP	ABBEVILLE 70511
OFFICE TELEPHONE	318-898-5770

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	3	3	0	0	0
ASIAN	148	124	272	1	1	2
BLACK	1,029	1,049	2,078	16	30	46
HISPANIC	20	13	33	1	1	2
WHITE	4,211	3,841	8,052	423	417	840
TOTAL	5,408	5,030	10,438	441	449	890

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	247	880	871	889	787	842	853	792	794	822	97	7,874
1993-94	NA	NA	805	819	882	832	814	857	781	779	NA	6,568 *
1994-95	NA	NA	742	757	812	932	804	817	845	766	NA	6,475 *
1995-96	NA	NA	730	697	751	859	901	808	806	829	NA	6,379 *
1996-97	NA	NA	718	686	691	794	830	905	796	791	NA	6,210 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	825	620	534	531	54	2,564	10,438	485
1993-94	913	658	526	532	NA	2,629 *	9,197 *	498
1994-95	855	728	558	524	NA	2,675 *	9,150 *	490
1995-96	851	690	618	556	NA	2,715 *	9,094 *	520
1996-97	921	679	586	615	NA	2,800 *	9,010 *	576

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	79	73	73	83	81	90	71	65	60	0	675
1993-94	NA	NA	84	64	66	79	75	77	61	56	NA	561 *
1994-95	NA	NA	77	73	58	63	73	64	66	53	NA	525 *
1995-96	NA	NA	74	67	66	55	58	62	55	57	NA	493 *
1996-97	NA	NA	71	65	61	63	51	49	53	47	NA	459 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	57	51	55	52	0	215	890	52
1993-94	45	51	54	53	NA	213 *	774 *	53
1994-95	42	48	64	52	NA	206 *	731 *	52
1995-96	40	45	51	62	NA	197 *	690 *	62
1996-97	43	42	47	49	NA	181 *	640 *	49

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7479.0	2312.0	9791.0	678.0	215.0	893.0
AVERAGE DAILY MEMBERSHIP	7494.0	2384.1	9878.1	375.0	215.0	590.0
AVERAGE DAILY ATTENDANCE	7115.3	2213.0	9328.2	360.2	205.6	565.8

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	6	1	7	0	0	0	6	1	7
BLACK	0	0	0	29	39	68	0	1	1	29	40	69
HISPANIC	0	0	0	0	3	3	0	0	0	0	3	3
WHITE	0	0	0	190	211	401	5	0	5	195	211	406
TOTAL	0	0	0	225	254	479	5	1	6	230	255	485
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	0	0	0	3	0	3	0	1	1	3	1	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	25	21	46	1	0	1	26	21	47
TOTAL	0	0	0	28	22	50	1	1	2	29	23	52
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	6	2	8	0	0	0	6	2	8
BLACK	0	0	0	32	39	71	0	2	2	32	41	73
HISPANIC	0	0	0	0	3	3	0	0	0	0	3	3
WHITE	0	0	0	215	232	447	6	0	6	221	232	453
TOTAL	0	0	0	253	276	529	6	2	8	259	278	537

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	1	0	0	0	0	0	1	0	0	2
500-749	0	3	1	0	0	0	0	0	2	0	1	0	0	7
400-499	0	2	1	0	0	0	0	0	0	0	1	0	0	4
300-399	0	2	0	0	0	0	0	0	1	0	0	0	0	3
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	1	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	3	0	1	0	0	1	3	0	3	0	0	20

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	ADMINISTRATIVE %	SCHOOL ADMINISTRATIVE NO.	SCHOOL ADMINISTRATIVE %	CLASSROOM TEACHERS NO.	CLASSROOM TEACHERS %	OTHER PROFESSIONAL TECHNICAL NO.	OTHER PROFESSIONAL TECHNICAL %	SUPPORT STAFF NO.	SUPPORT STAFF %	FULL-TIME STAFF NO.	FULL-TIME STAFF %
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.9	2	5.9	12	35.3	0	0.0	19	55.9	34	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	4.8	22	9.6	113	49.6	7	3.1	75	32.9	228	100.0
TOTAL	12	4.6	24	9.2	125	47.7	7	2.7	94	35.9	262	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	1.8	1	0.9	47	43.1	21	19.3	38	34.9	109	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	9	1.3	5	0.7	396	55.5	89	12.5	214	30.0	713	100.0
TOTAL	11	1.3	6	0.7	443	53.8	111	13.5	253	30.7	824	100.0
GRAND TOTAL	23	2.1	30	2.8	568	52.3	118	10.9	347	32.0	1,086	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	0	0	0	0	1	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	50	112	60	95	47	34	416
SECONDARY	7	18	47	22	25	15	18	152
TOTAL	25	68	159	82	120	62	52	568

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — VERMILION

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			38	38	15	89
2. HEARD OF HEARING			4	6	0	10
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			305	48	1	354
5. VISUALLY IMPAIRED			1	1	0	2
6. EMOTIONALLY DISTURBED			5	8	0	13
7. ORTHOPEDICALLY IMPAIRED			12	10	0	22
8. OTHER HEALTH IMPAIRED			24	27	2	53
9. LEARNING DISABLED			207	424	23	654
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	3	0	5
12. AUTISM			1	0	0	1
13. TRAUMATIC BRAIN INJURY			1	0	0	1
14. NON-CATEGORICAL	50	152				202
GRAND TOTAL FOR CATEGORIES 1-14	50	152	600	563	41	1,406
EDUCATIONALLY HANDICAPPED	0	0	0	7	4	11
GIFTED	0	0	36	31	0	67
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	16,946,776	38.08
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	21,701,444	48.76
RESTRICTED GRANTS-IN-AID	935,960	2.10
REVENUE IN LIEU OF TAXES	151,097	0.34
REVENUE FOR/ON BEHALF OF LEA	74,950	0.17
TOTAL STATE SOURCES	22,863,451	51.37
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,465,718	10.03
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	231,237	0.52
TOTAL FEDERAL SOURCES	4,696,955	10.55
TOTAL REVENUE	44,507,182	100.00
OTHER SOURCES OF FUNDS	331,617	
TOTAL REVENUES AND OTHER SOURCES	44,838,799	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	15,105,259	39.73	15,103,203	40.69
SPECIAL PROGRAMS	5,039,596	15.89	5,747,076	15.48
VOCATIONAL EDUCATION PROGRAMS	1,424,617	3.75	1,330,787	3.59
OTHER INSTRUCTIONAL PROGRAMS	77,130	0.20	77,130	0.21
ADULT/CONTINUING EDUCATION PROGRAMS	117,280	0.31	117,280	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,763,976	59.87	22,375,476	60.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,315,128	3.46	1,311,574	3.53
INSTRUCTIONAL STAFF SERVICES	1,419,742	3.73	1,419,742	3.83
SCHOOL ADMINISTRATION	2,047,934	5.39	2,047,934	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,782,804	12.58	4,779,250	12.88
GENERAL ADMINISTRATION	1,076,552	2.83	1,075,933	2.90
BUSINESS SERVICES	298,094	0.78	293,624	0.79
OPERATION & MAINTENANCE OF PLANT SERVICES	3,252,831	8.56	3,222,337	8.68
STUDENT TRANSPORTATION SERVICES	2,506,132	6.59	2,465,230	6.64
CENTRAL SERVICES	264,375	0.70	202,177	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,397,984	19.46	7,259,301	19.56
TOTAL SUPPORT SERVICES	12,180,788	32.04	12,038,551	32.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,728,358	7.18	2,693,632	7.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,736	0.03	9,736	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,738,094	7.20	2,703,368	7.28
FACILITY ACQUISITION & CONSTRUCTION SERVICES	337,852	0.89	0	0.00
TOTAL EXPENDITURES	38,020,710	100.00	37,117,395	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	2,700,725			
FUND TRANSFER	175,033			
TOTAL OTHER USES OF FUNDS	2,875,758			
TOTAL ALL EXPENDITURES & OTHER USES	40,896,468			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	3,775,285	0	0	179,703	-12,657	0	3,942,331
PRIOR YEAR ADJUSTMENT	-138,074	0	0	0	0	0	-138,074
BALANCES AT BEGINNING OF YEAR	-133,227	0	0	569,082	2,305,866	0	2,741,721
BALANCES AT END OF YEAR	3,503,984	0	0	748,785	2,293,209	0	6,545,978

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,666,179	0	2,282,179	12,384,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	1,708,993	62,303	67,717	1,703,579
FIXED ASSETS	76,116,152	0	703,151	75,413,001

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.23	641,243	0.00	0.00	0	0	641,243
RENEWABLE TAXES	0.00	0	0.00	0.00	0	0	0
DEBT SERVICES TAXES	17.87	2,710,960	0.00	0.00	0	0	2,710,960
AD VALOREM TAXES	N/A	3,352,203	N/A	N/A	N/A	0	3,352,203

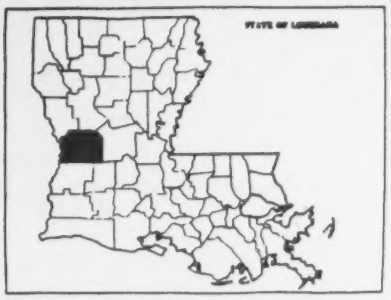
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	3,680,667	0	3,680,667

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,937	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,825	747
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,682,718	$ 49,098
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 986,838	$ 203,725

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,751	38	$ 3,849	50
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 25,534	27	$ 22,173	57
RATIO OF TEACHERS TO ADMINISTRATORS	10.28:1	38	10.72:1	34
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 15,720	17	$ 15,649	17



VERNON
1992-93

ADDRESS	201 BELVIEW ROAD
CITY & ZIP	LEESVILLE 71446
OFFICE TELEPHONE	318-239-3401

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	24	19	43	0	0	0
ASIAN	158	196	354	0	0	0
BLACK	1,534	1,443	2,977	0	0	0
HISPANIC	286	258	544	0	0	0
WHITE	4,237	3,921	8,158	0	0	0
TOTAL	6,239	5,837	12,076	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	127	1,388	1,208	827	1,028	994	908	1,085	863	848	155	9,409
1993-94	NA	NA	1,243	969	777	985	882	931	1,106	784	NA	7,838 *
1994-95	NA	NA	1,316	997	910	729	856	906	949	975	NA	7,643 *
1995-96	NA	NA	1,248	1,056	937	854	647	880	924	840	NA	7,384 *
1996-97	NA	NA	1,358	1,001	982	879	758	665	887	818	NA	7,387 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	820	690	642	484	31	2,667	12,076	453
1993-94	872	648	584	504	NA	2,608 *	10,244 *	488
1994-95	785	689	549	458	NA	2,482 *	10,125 *	424
1995-96	1,007	621	584	431	NA	2,642 *	10,026 *	399
1996-97	863	795	526	458	NA	2,643 *	10,010 *	424

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7980.0	2339.0	10319.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	7743.4	2249.3	9992.7	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	7406.9	2091.6	9498.5	0.0	0.0	0.0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	12	4	16	0	0	0	12	4	16
BLACK	1	4	5	36	38	74	0	0	0	37	42	79
HISPANIC	1	0	1	10	8	18	0	0	0	11	8	19
WHITE	1	1	2	173	164	337	0	0	0	174	165	339
TOTAL	3	5	8	231	214	445	0	0	0	234	219	453
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	12	4	16	0	0	0	12	4	16
BLACK	1	4	5	36	38	74	0	0	0	37	42	79
HISPANIC	1	0	1	10	8	18	0	0	0	11	8	19
WHITE	1	1	2	173	164	337	0	0	0	174	165	339
TOTAL	3	5	8	231	214	445	0	0	0	234	219	453

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	0	1
750-999	0	1	0	0	1	0	0	0	0	0	0	0	0	2
500-749	0	5	0	0	0	0	1	0	1	0	0	0	0	7
400-499	0	1	0	0	0	0	2	0	2	0	0	0	0	5
300-399	0	0	0	0	0	0	2	0	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	0	0	1	0	5	0	3	1	0	0	0	18

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	1	1.9	3	5.7	16	30.2	2	3.8	31	58.5	53	100.0
HISPANIC	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
WHITE	14	4.9	26	9.2	108	38.0	11	3.9	125	44.0	284	100.0
TOTAL	15	4.4	29	8.5	128	37.3	15	4.4	156	45.5	343	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	14	77.8	2	11.1	2	11.1	18	100.0
BLACK	3	2.7	1	0.9	52	46.8	22	19.8	33	29.7	111	100.0
HISPANIC	0	0.0	0	0.0	5	38.5	6	46.2	2	15.4	13	100.0
WHITE	11	1.0	8	0.7	581	53.3	195	17.9	296	27.1	1,091	100.0
TOTAL	14	1.1	9	0.7	652	52.9	225	18.2	333	27.0	1,233	100.0
GRAND TOTAL	29	1.8	38	2.4	780	49.5	240	15.2	489	31.0	1,576	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	86	122	128	98	30	29	19	512
SECONDARY	35	38	96	27	25	24	23	268
TOTAL	121	160	224	125	55	53	42	780

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

VERNON

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			32	40	5	77
2. HARD OF HEARING			4	3	1	8
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			107	5	1	113
5. VISUALLY IMPAIRED			0	6	1	7
6. EMOTIONALLY DISTURBED			3	7	2	12
7. ORTHOPEDICALLY IMPAIRED			5	4	0	9
8. OTHER HEALTH IMPAIRED			12	12	1	25
9. LEARNING DISABLED			225	346	36	607
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	5	1	10
12. AUTISM			2	0	0	2
13. TRAUMATIC BRAIN INJURY			0	0	1	1
14. NON-CATEGORICAL	0	97				97
GRAND TOTAL FOR CATEGORIES 1-14	0	97	394	428	49	968
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	1
GIFTED	0	0	67	80	1	148
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	8,782,411	18.68
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	27,681,036	58.89
RESTRICTED GRANTS-IN-AID	941,127	2.00
REVENUE IN LIEU OF TAXES	395,487	0.84
REVENUE FOR/ON BEHALF OF LEA	38,101	0.08
TOTAL STATE SOURCES	29,055,751	61.81
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	4,309,755	9.17
RESTRICTED GRANTS-IN-AID	4,539,764	9.66
REVENUE IN LIEU OF TAXES	320,290	0.68
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	9,169,809	19.51
TOTAL REVENUE	47,007,971	100.00
OTHER SOURCES OF FUNDS	6,780,738	
TOTAL REVENUES AND OTHER SOURCES	53,788,709	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	19,517,286	43.24	19,186,372	43.27
SPECIAL PROGRAMS	5,556,800	12.31	5,469,413	12.33
VOCATIONAL EDUCATION PROGRAMS	1,033,048	2.29	1,001,771	2.26
OTHER INSTRUCTIONAL PROGRAMS	405,698	0.90	405,698	0.91
ADULT/CONTINUING EDUCATION PROGRAMS	208,067	0.46	208,067	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,720,899	59.20	26,273,321	59.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,579,290	3.50	1,579,290	3.56
INSTRUCTIONAL STAFF SERVICES	1,711,429	3.79	1,711,429	3.86
SCHOOL ADMINISTRATION	2,119,629	4.70	2,118,216	4.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,410,348	11.99	5,408,935	12.20
GENERAL ADMINISTRATION	735,165	1.63	681,817	1.49
BUSINESS SERVICES	372,683	0.83	372,683	0.84
OPERATION & MAINTENANCE OF PLANT SERVICES	4,818,690	10.68	4,741,081	10.69
STUDENT TRANSPORTATION SERVICES	3,891,887	8.62	3,854,313	8.69
CENTRAL SERVICES	126,037	0.28	126,037	0.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,944,462	22.03	9,755,931	22.00
TOTAL SUPPORT SERVICES	15,354,810	34.02	15,164,866	34.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,974,158	6.59	2,902,751	6.55
ENTERPRISE OPERATIONS	12,575	0.03	7,891	0.02
COMMUNITY SERVICE OPERATIONS	550	0.00	550	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,987,283	6.62	2,911,192	6.56
FACILITY ACQUISITION & CONSTRUCTION SERVICES	74,523	0.17	0	0.00
TOTAL EXPENDITURES	45,137,515	100.00	44,349,379	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,571,698			
FUND TRANSFER	6,760,134			
TOTAL OTHER USES OF FUNDS	8,331,832			
TOTAL ALL EXPENDITURES & OTHER USES	53,469,347			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-743	-81,631	24,378	202,185	175,193	0	319,382
PRIOR YEAR ADJUSTMENT	543,559	-49,128	-56,058	-58,497	-424	0	379,454
BALANCES AT BEGINNING OF YEAR	-103,928	38,279	56,053	1,088,480	1,206,645	0	2,285,529
BALANCES AT END OF YEAR	438,888	-92,478	24,373	1,232,148	1,381,414	0	2,984,345

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,727,717	0	653,633	13,074,084
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	618,649	0	99,191	519,458
FIXED ASSETS	68,720,825	177,571	4,003	68,894,393

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED- LOW	DISTRICT/WARD RATE LEVIED- HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	3.70	201,238	0.00	0.00	0	0	201,238
RENEWABLE TAXES	7.17	389,866	12.58	13.62	9	716,902	1,106,868
DEBT SERVICES TAXES	0.00	0	13.00	85.00	8	1,789,072	1,789,072
AD VALOREM TAXES	N/A	591,204	N/A	N/A	N/A	2,485,974	3,077,178

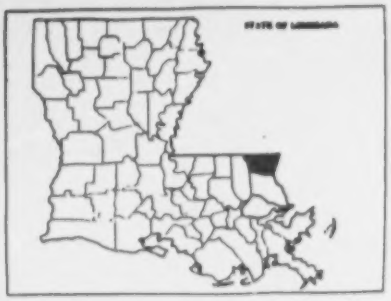
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	4,577,463	0	4,577,463

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,468	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,094	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,822,780	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,143,992	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,551	54	$ 4,517	16
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,738	49	$ 22,656	51
RATIO OF TEACHERS TO ADMINISTRATORS	12.23:1	18	11.84:1	25
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,177	65	$ 5,079	65



WASHINGTON
1992-93

ADDRESS P O BOX 587
CITY & ZIP FRANKLINTON 70438
OFFICE TELEPHONE 504-839-3436

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,096	1,105	2,201	0	1	1
HISPANIC	3	2	5	0	0	0
WHITE	1,686	1,473	3,159	338	307	645
TOTAL	2,785	2,580	5,365	338	308	646

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	135	372	431	408	414	398	343	413	383	426	278	3,995
1993-94	NA	NA	613	685	675	599	620	583	733	632	NA	5,088 •
1994-95	NA	NA	586	572	657	630	585	585	600	650	NA	4,853 •
1995-96	NA	NA	620	556	564	612	594	533	623	538	NA	4,641 •
1996-97	NA	NA	593	578	549	526	578	581	588	580	NA	4,813 •

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	430	326	271	292	91	1,370	5,365	0
1993-94	708	534	465	497	NA	2,183 •	7,253 •	351
1994-95	696	554	430	434	NA	2,113 •	6,966 •	333
1995-96	715	544	446	400	NA	2,106 •	6,747 •	308
1996-97	593	560	438	416	NA	2,008 •	6,519 •	319

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	53	53	54	57	53	47	51	84	63	0	495
1993-94	NA	NA	47	55	51	57	54	56	80	62	NA	441 •
1994-95	NA	NA	44	48	52	51	58	64	85	58	NA	440 •
1995-96	NA	NA	46	46	46	52	52	69	75	63	NA	448 •
1996-97	NA	NA	45	47	43	46	53	62	81	73	NA	448 •

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	51	37	30	33	0	151	646	32
1993-94	49	49	37	28	NA	163 •	604 •	28
1994-95	48	47	49	35	NA	179 •	619 •	34
1995-96	45	48	47	45	NA	184 •	632 •	45
1996-97	49	43	47	44	NA	182 •	631 •	43

• THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3918.0	1241.0	5159.0	471.0	137.0	608.0
AVERAGE DAILY MEMBERSHIP	3777.4	1232.2	5009.5	478.6	141.3	619.9
AVERAGE DAILY ATTENDANCE	3624.0	1151.6	4775.6	461.6	135.5	597.1

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	16	16	32	0	0	0	16	16	32
TOTAL	0	0	0	16	16	32	0	0	0	16	16	32
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	16	16	32	0	0	0	16	16	32
TOTAL	0	0	0	16	16	32	0	0	0	16	16	32

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	1	0	0	2	0	0	1	0	0	4	
400-499	0	2	1	0	0	0	0	0	0	0	0	0	3	
300-399	0	1	0	0	0	0	0	0	0	0	0	0	1	
200-299	0	1	0	0	1	0	0	0	0	1	0	0	3	
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1	
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	0	5	1	0	2	0	0	2	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	6.1	2	4.1	5	10.2	0	0.0	39	79.6	49	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2.8	8	7.5	57	53.3	4	3.7	35	32.7	107	100.0
TOTAL	6	3.8	10	6.4	62	39.7	4	2.6	74	47.4	156	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	59	43.1	36	26.3	42	30.7	137	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.0	4	1.0	215	55.4	66	17.0	99	25.5	388	100.0
TOTAL	4	0.8	4	0.8	274	52.2	102	19.4	141	26.9	525	100.0
GRAND TOTAL	10	1.5	14	2.1	336	49.3	106	15.5	215	31.6	681	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	17	38	49	38	49	37	25	253
SECONDARY	3	9	10	10	18	17	16	83
TOTAL	20	47	59	48	67	54	41	336

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WASHINGTON

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			20	31	10	61
2. HEARD OF HEARING			4	2	0	6
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			89	7	0	96
5. VISUALLY IMPAIRED			1	2	1	4
6. EMOTIONALLY DISTURBED			2	7	0	9
7. ORTHOPEDICALLY IMPAIRED			7	2	0	9
8. OTHER HEALTH IMPAIRED			1	1	1	3
9. LEARNING DISABLED			102	155	13	270
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	1	0	1
12. AUTISM			0	0	2	2
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	78				78
GRAND TOTAL FOR CATEGORIES 1-14	0	78	226	209	27	540
EDUCATIONALLY HANDICAPPED	0	0	0	1	2	3
GIFTED	0	0	58	82	0	141
TALENTED	0	0	29	46	3	78

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	3,901,444	17.65
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	13,815,850	62.51
RESTRICTED GRANTS-IN-AID	607,182	2.75
REVENUE IN LIEU OF TAXES	194,588	0.88
REVENUE FOR/ON BEHALF OF LEA	54,739	0.25
TOTAL STATE SOURCES	14,672,359	66.38
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,528,490	15.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	3,528,490	15.96
TOTAL REVENUE	22,102,293	100.00
OTHER SOURCES OF FUNDS	72,943	
TOTAL REVENUES AND OTHER SOURCES	22,175,236	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,907,110	42.41	8,874,410	43.25
SPECIAL PROGRAMS	3,524,228	16.78	3,453,753	16.83
VOCATIONAL EDUCATION PROGRAMS	102,986	0.49	53,399	0.26
OTHER INSTRUCTIONAL PROGRAMS	168,769	0.80	168,481	0.82
ADULT/CONTINUING EDUCATION PROGRAMS	104,046	0.50	101,602	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,807,139	60.98	12,651,645	61.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	501,957	2.39	501,957	2.45
INSTRUCTIONAL STAFF SERVICES	592,932	2.82	589,168	2.87
SCHOOL ADMINISTRATION	914,545	4.35	861,024	4.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,009,434	9.57	1,952,149	9.51
GENERAL ADMINISTRATION	402,816	1.92	402,816	1.96
BUSINESS SERVICES	168,825	0.80	168,825	0.82
OPERATION & MAINTENANCE OF PLANT SERVICES	1,452,729	6.92	1,400,368	6.83
STUDENT TRANSPORTATION SERVICES	2,046,472	9.74	2,046,472	9.97
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,070,842	19.38	4,018,481	19.59
TOTAL SUPPORT SERVICES	6,080,276	28.95	5,970,630	29.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,959,853	9.33	1,891,093	9.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	28,989	0.14	3,725	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,988,842	9.47	1,894,818	9.23
FACILITY ACQUISITION & CONSTRUCTION SERVICES	125,510	0.60	0	0.00
TOTAL EXPENDITURES	21,001,787	100.00	20,516,893	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	761,012			
FUND TRANSFER	41,553			
TOTAL OTHER USES OF FUNDS	802,565			
TOTAL ALL EXPENDITURES & OTHER USES	21,804,332			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	241,878	0	48	80,388	48,592	0	370,904
PRIOR YEAR ADJUSTMENT	2,685	0	0	0	0	0	2,685
BALANCES AT BEGINNING OF YEAR	2,876,710	0	0	320,227	524,437	0	3,721,374
BALANCES AT END OF YEAR	3,121,271	0	48	400,615	573,029	0	4,094,963

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,005,000	0	360,000	5,645,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	16,131,294	310,093	100,406	16,340,981

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE RATE LEVIED	PARISHWIDE REVENUE FROM TAX	DISTRICT/WARD RATE LEVIED-LOW	DISTRICT/WARD RATE LEVIED-HIGH	DISTRICT/WARD NUMBER OF DISTRICTS	DISTRICT/WARD REVENUE FROM TAX	TOTAL REVENUE FROM TAX
CONSTITUTIONAL TAX	3.91	109,409	0.00	0.00	0	0	109,409
RENEWABLE TAXES	15.07	421,687	5.12	5.12	1	12,580	434,267
DEBT SERVICES TAXES	0.00	0	27.00	39.00	2	836,689	836,689
AD VALOREM TAXES	N/A	531,096	N/A	N/A	N/A	849,269	1,380,365

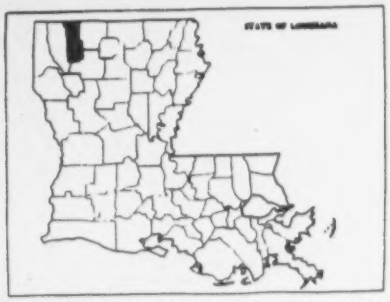
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	2,049,921	0	2,049,921

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,129	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,319	187
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,339,775	$ 16,434
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 540,350	$ 44,983

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,802	35	$ 4,192	30
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,601	41	$ 23,373	45
RATIO OF TEACHERS TO ADMINISTRATORS	13.00:1	14	14.00:1	10
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,238	64	$ 5,293	64



WEBSTER
1992-93

ADDRESS	P O BOX 520
CITY & ZIP	MINDEN 71058
OFFICE TELEPHONE	318-377-7052

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,793	1,713	3,506	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	2,621	2,372	4,993	151	158	309
TOTAL	4,414	4,085	8,499	151	158	309

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	705	688	726	649	664	656	771	706	669	0	6,234
1993-94	NA	NA	657	666	708	656	626	693	823	649	NA	5,479 *
1994-95	NA	NA	685	636	650	716	619	662	741	757	NA	5,475 *
1995-96	NA	NA	634	673	621	657	675	654	707	680	NA	5,301 *
1996-97	NA	NA	594	614	658	627	620	714	699	650	NA	5,173 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	730	603	512	420	0	2,265	8,499	392
1993-94	739	590	471	462	NA	2,262 *	7,741 *	316
1994-95	716	597	461	425	NA	2,199 *	7,674 *	291
1995-96	836	579	466	415	NA	2,296 *	7,598 *	284
1996-97	751	675	452	421	NA	2,299 *	7,472 *	288

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	21	14	20	20	17	20	17	31	39	0	199
1993-94	NA	NA	12	15	25	32	22	29	24	37	NA	195 *
1994-95	NA	NA	12	13	18	40	41	31	41	29	NA	224 *
1995-96	NA	NA	11	13	16	29	51	59	44	49	NA	272 *
1996-97	NA	NA	11	12	16	26	37	74	83	53	NA	311 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	34	29	28	19	0	110	309	18
1993-94	40	37	29	28	NA	135 *	330 *	28
1994-95	38	44	38	29	NA	150 *	374 *	29
1995-96	30	42	45	38	NA	154 *	426 *	38
1996-97	50	32	43	45	NA	170 *	481 *	45

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6095.0	2024.0	8119.0	199.0	104.0	303.0
AVERAGE DAILY MEMBERSHIP	6113.9	2111.0	8224.8	22.1	11.6	33.7
AVERAGE DAILY ATTENDANCE	5818.4	1955.6	7774.0	21.5	11.2	32.7

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1	4	40	63	103	5	2	7	48	66	114
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	0	1	1	138	134	272	1	3	4	139	138	277
TOTAL	3	2	5	178	198	376	6	5	11	187	205	392
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	10	8	18	0	0	0	10	8	18
TOTAL	0	0	0	10	8	18	0	0	0	10	8	18
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1	4	40	63	103	5	2	7	48	66	114
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	0	1	1	148	142	290	1	3	4	149	146	295
TOTAL	3	2	5	188	206	394	6	5	11	197	213	410

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED 9-12	9-12	VOC. SCH	ALT. SCH	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	1	0	0	1	0	0	0	0	0	0	0	0	2
400-499	0	4	0	0	0	0	2	0	0	0	1	0	0	7
300-399	0	1	0	0	1	0	0	0	1	0	0	0	0	3
200-299	0	[illegible]	0	0	2	0	1	0	0	0	1	0	0	7
100-199	0	[illegible]	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL	0	10	0	0	4	0	4	0	1	0	3	0	1	23

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.2	7	8.6	28	34.6	2	2.5	43	53.1	81	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	5.3	14	10.6	65	49.2	5	3.8	41	31.1	132	100.0
TOTAL	8	3.8	21	9.9	93	43.7	7	3.3	84	39.4	213	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	1.0	88	45.1	31	15.9	73	37.4	195	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.4	4	0.7	340	61.7	72	13.1	133	24.1	551	100.0
TOTAL	3	0.4	6	0.8	428	57.4	103	13.8	206	27.6	746	100.0
GRAND TOTAL	11	1.1	27	2.8	521	54.3	110	11.5	290	30.2	959	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR	1-3 YRS	4-10 YRS	11-14 YRS	15-19 YRS	20-24 YRS	25 OR MORE	TOTAL
ELEMENTARY	15	27	91	53	55	47	59	351
SECONDARY	9	11	30	20	28	26	46	170
TOTAL	24	38	121	73	87	73	105	521

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WEBSTER

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			83	92	13	188
2. HEARD OF HEARING			6	4	0	10
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			171	5	0	176
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			2	8	3	13
7. ORTHOPEDICALLY IMPAIRED			8	2	1	11
8. OTHER HEALTH IMPAIRED			3	4	1	8
9. LEARNING DISABLED			50	158	14	222
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			7	3	3	13
12. AUTISM			1	3	1	5
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	75				75
GRAND TOTAL FOR CATEGORIES 1-14	0	75	332	259	36	702
EDUCATIONALLY HANDICAPPED	0	0	0	2	2	4
GIFTED	0	0	48	72	3	123
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	7,309,674	22.87
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	19,220,923	60.15
RESTRICTED GRANTS-IN-AID	844,493	2.64
REVENUE IN LIEU OF TAXES	421,620	1.32
REVENUE FOR/ON BEHALF OF LEA	102,333	0.32
TOTAL STATE SOURCES	20,589,369	64.43
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	11,057	0.03
RESTRICTED GRANTS-IN-AID	3,733,417	11.69
REVENUE IN LIEU OF TAXES	88,827	0.28
REVENUE FOR/ON BEHALF OF LEA	225,077	0.70
TOTAL FEDERAL SOURCES	4,058,378	12.70
TOTAL REVENUE	31,957,421	100.00
OTHER SOURCES OF FUNDS	129,364	
TOTAL REVENUES AND OTHER SOURCES	32,086,785	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	13,216,937	42.75	13,201,606	45.39
SPECIAL PROGRAMS	4,309,781	13.94	4,245,417	14.60
VOCATIONAL EDUCATION PROGRAMS	127,266	0.41	36,444	0.13
OTHER INSTRUCTIONAL PROGRAMS	322,087	1.04	274,727	0.94
ADULT/CONTINUING EDUCATION PROGRAMS	82,562	0.27	82,562	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,058,643	58.41	17,840,756	61.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,016,865	3.29	1,016,313	3.49
INSTRUCTIONAL STAFF SERVICES	645,144	2.09	620,484	2.13
SCHOOL ADMINISTRATION	1,685,175	5.45	1,685,175	5.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,347,184	10.83	3,321,972	11.42
GENERAL ADMINISTRATION	560,935	1.81	560,935	1.93
BUSINESS SERVICES	248,290	0.80	185,020	0.64
OPERATION & MAINTENANCE OF PLANT SERVICES	2,611,009	8.45	2,592,622	8.91
STUDENT TRANSPORTATION SERVICES	1,725,008	5.58	1,549,471	5.33
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,145,242	16.64	4,888,048	16.81
TOTAL SUPPORT SERVICES	8,492,426	27.47	8,210,020	28.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,104,333	10.04	3,032,168	10.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,324	0.01	3,324	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,107,657	10.05	3,035,492	10.44
FACILITY ACQUISITION & CONSTRUCTION SERVICES	1,255,778	4.06	0	0.00
TOTAL EXPENDITURES	30,914,504	100.00	29,086,268	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	1,437,135			
FUND TRANSFER	57,134			
TOTAL OTHER USES OF FUNDS	1,494,269			
TOTAL ALL EXPENDITURES & OTHER USES	32,408,773			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	734,072	0	-3	200,519	-101,104	-1,155,472	-321,988
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	375,179	0	0	855,217	1,052,302	2,861,277	5,143,975
BALANCES AT END OF YEAR	1,109,251	0	-3	1,055,736	951,198	1,705,805	4,821,987

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,100,000	0	915,000	8,185,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	851,034	95,222	42,120	904,136
FIXED ASSETS	29,474,720	1,050,000	226,519	30,298,201

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.86	467,614	0.00	0.00	0	0	467,614
RENEWABLE TAXES	13.98	1,125,425	0.00	0.00	0	0	1,125,425
DEBT SERVICES TAXES	0.00	0	7.50	60.00	13	1,353,534	1,353,534
AD VALOREM TAXES	N/A	1,593,039	N/A	N/A	N/A	1,353,534	2,946,573

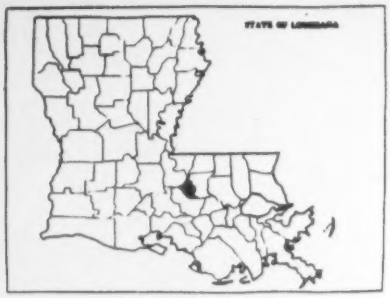
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	3,102,937	0	3,102,937

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,786	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,413	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 1,403,127	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 1,504,330	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,558	53	$ 3,759	53
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,118	46	$ 23,631	43
RATIO OF TEACHERS TO ADMINISTRATORS	12.97:1	15	13.71:1	12
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 9,746	43	$ 9,582	46



WEST BATON ROUGE 1992-93

ADDRESS	670 ROSEDALE STREET
CITY & ZIP	PORT ALLEN 70767
OFFICE TELEPHONE	504-343-8309

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	2	2	0	0	0
BLACK	944	953	1,897	10	11	21
HISPANIC	3	3	6	0	0	0
WHITE	1,055	900	1,955	245	251	496
TOTAL	2,002	1,858	3,860	255	262	517

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	21	285	316	298	303	330	295	289	262	233	190	2,822
1993-94	NA	NA	293	301	288	301	318	294	254	210	NA	2,260 *
1994-95	NA	NA	279	280	291	288	290	317	259	204	NA	2,208 *
1995-96	NA	NA	292	268	270	289	275	289	279	208	NA	2,167 *
1996-97	NA	NA	287	278	257	268	278	274	254	224	NA	2,100 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	311	274	233	185	35	1,038	3,860	192
1993-94	342	297	225	194	NA	1,058 *	3,318 *	212
1994-95	309	327	244	187	NA	1,067 *	3,272 *	205
1995-96	300	295	269	203	NA	1,066 *	3,233 *	222
1996-97	305	288	243	223	NA	1,057 *	3,157 *	244

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	56	56	54	63	63	52	60	58	55	0	517
1993-94	NA	NA	49	57	55	61	63	51	60	55	NA	451 *
1994-95	NA	NA	47	50	58	53	61	61	51	57	NA	438 *
1995-96	NA	NA	53	48	51	56	53	59	62	48	NA	429 *
1996-97	NA	NA	48	54	49	49	56	51	59	59	NA	424 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	517	0
1993-94	0	0	0	0	NA	0 *	451 *	0
1994-95	0	0	0	0	NA	0 *	438 *	0
1995-96	0	0	0	0	NA	0 *	429 *	0
1996-97	0	0	0	0	NA	0 *	424 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2837.0	937.0	3774.0	519.0	0.0	519.0
AVERAGE DAILY MEMBERSHIP	2855.0	975.3	3830.3	508.8	0.0	508.8
AVERAGE DAILY ATTENDANCE	2676.6	884.2	3560.8	492.9	0.0	492.9

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	2	0	2	30	49	79	2	0	2	34	49	83
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	0	0	0	45	59	104	2	1	3	47	60	107
TOTAL	2	0	2	75	110	185	4	1	5	81	111	192
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1	0	0	0	0	1	1
BLACK	2	0	2	30	49	79	2	0	2	34	49	83
HISPANIC	0	0	0	0	1	1	0	0	0	0	1	1
WHITE	0	0	0	45	59	104	2	1	3	47	60	107
TOTAL	2	0	2	75	110	185	4	1	5	81	111	192

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	1	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	1	0	0	0	0	0	2	0	0	3
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	2	0	0	1	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	1	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	3	0	0	0	0	0	2	1	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	4.0	5	10.0	13	26.0	1	2.0	29	58.0	50	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	3	6.3	8	12.5	26	40.6	3	4.7	23	35.9	64	100.0
TOTAL	5	5.2	13	11.3	40	34.8	4	3.5	52	45.2	115	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	3.4	73	49.7	15	10.2	54	36.7	147	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.4	3	1.4	107	49.5	42	19.4	61	28.2	216	100.0
TOTAL	3	0.8	8	2.2	180	49.6	57	15.7	115	31.7	363	100.0
GRAND TOTAL	8	1.9	21	4.4	220	46.0	61	12.8	167	34.9	478	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-10	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	17	30	31	15	21	21	27	162
SECONDARY	5	12	13	6	8	6	8	58
TOTAL	22	42	44	21	29	27	35	220

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WEST BATON ROUGE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			28	25	4	57
2. HEARD OF HEARING			1	2	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			95	9	0	104
5. VISUALLY IMPAIRED			0	0	1	1
6. EMOTIONALLY DISTURBED			1	5	0	6
7. ORTHOPEDICALLY IMPAIRED			4	4	0	8
8. OTHER HEALTH IMPAIRED			0	1	0	1
9. LEARNING DISABLED			35	66	8	109
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	1	0	3
12. AUTISM			1	0	1	2
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	30				30
GRAND TOTAL FOR CATEGORIES 1-14	0	30	167	113	14	324
EDUCATIONALLY HANDICAPPED	0	0	0	1	0	1
GIFTED	0	0	65	45	0	110
TALENTED	0	0	46	60	0	106

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	11,204,194	50.94
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	8,231,853	37.43
RESTRICTED GRANTS-IN-AID	506,856	2.30
REVENUE IN LIEU OF TAXES	104,135	0.47
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	8,842,844	40.20
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,844,630	8.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	102,811	0.47
TOTAL FEDERAL SOURCES	1,947,441	8.85
TOTAL REVENUE	21,994,479	100.00
OTHER SOURCES OF FUNDS	23,490,663	
TOTAL REVENUES AND OTHER SOURCES	45,485,142	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,216,192	33.35	6,136,076	38.07
SPECIAL PROGRAMS	1,814,458	9.73	1,750,334	10.86
VOCATIONAL EDUCATION PROGRAMS	411,470	2.21	390,089	2.42
OTHER INSTRUCTIONAL PROGRAMS	29,904	0.16	29,794	0.18
ADULT/CONTINUING EDUCATION PROGRAMS	54,770	0.29	54,770	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,526,794	45.75	8,361,063	51.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	947,172	5.08	920,953	5.71
INSTRUCTIONAL STAFF SERVICES	1,183,100	6.35	1,147,256	7.12
SCHOOL ADMINISTRATION	800,115	4.29	800,115	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,930,387	15.72	2,868,324	17.80
GENERAL ADMINISTRATION	557,597	2.99	555,382	3.45
BUSINESS SERVICES	144,017	0.77	144,017	0.89
OPERATION & MAINTENANCE OF PLANT SERVICES	1,316,957	7.07	1,308,659	8.12
STUDENT TRANSPORTATION SERVICES	1,395,335	7.48	1,320,749	8.19
CENTRAL SERVICES	5,904	0.03	4,017	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,419,810	18.35	3,332,824	20.68
TOTAL SUPPORT SERVICES	6,350,197	34.07	6,201,148	38.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,645,813	8.83	1,554,395	9.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,645,813	8.83	1,554,395	9.64
FACILITY ACQUISITION & CONSTRUCTION SERVICES	2,116,352	11.35	0	0.00
TOTAL EXPENDITURES	18,639,156	100.00	16,116,606	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	695,794			
FUND TRANSFER	1,277,345			
TOTAL OTHER USES OF FUNDS	1,973,139			
TOTAL ALL EXPENDITURES & OTHER USES	20,612,295			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	1,405,099	734	-10,371	-1,342	901,979	22,576,753	24,872,852
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,966,691	-3,121	21,452	584,341	91,834	0	6,661,197
BALANCES AT END OF YEAR	7,371,790	-2,387	11,081	582,999	993,813	22,576,753	31,534,049

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,111	23,445,000	22,438	23,479,673
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	481,197	91,429	0	572,626
FIXED ASSETS	2,462,800	605,421	231,812	2,836,409

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.35	535,461	4.35	4.35	8	0	535,461
RENEWABLE TAXES	34.56	4,233,228	34.56	34.56	8	0	4,233,228
DEBT SERVICES TAXES	10.00	1,644,689	10.00	10.00	8	0	1,644,689
AD VALOREM TAXES	N/A	6,413,378	N/A	N/A	N/A	0	6,413,378

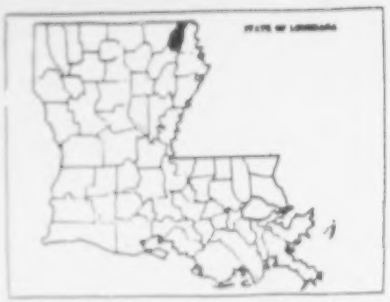
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	2,666,452	0	2,666,452

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,335	42
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,139	492
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 823,437	$ 25,983
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 685,848	$ 138,027

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 4,341	11	$ 4,866	10
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 27,186	14	$ 26,983	13
RATIO OF TEACHERS TO ADMINISTRATORS	6.93:1	63	7.33:1	82
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 32,741	5	$ 32,303	5



WEST CARROLL
1992-93

ADDRESS	P O BOX 1318
CITY & ZIP	OAK GROVE 71263
OFFICE TELEPHONE	318-428-2378

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	284	281	565	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,072	959	2,031	0	0	0
TOTAL	1,356	1,240	2,596	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	38	203	213	181	230	173	199	255	235	205	21	1,953
1993-94	NA	NA	170	198	171	227	184	210	263	230	NA	1,830 *
1994-95	NA	NA	196	156	185	189	216	173	216	257	NA	1,588 *
1995-96	NA	NA	188	181	147	183	180	227	178	212	NA	1,476 *
1996-97	NA	NA	149	173	171	145	174	168	234	175	NA	1,388 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	190	190	152	126	16	643	2,596	129
1993-94	185	139	164	138	NA	606 *	2,236 *	133
1994-95	185	144	120	149	NA	598 *	2,186 *	142
1995-96	208	162	124	108	NA	602 *	2,078 *	104
1996-97	171	181	140	113	NA	604 *	1,993 *	109

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1979.0	657.0	2636.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1598.7	670.1	2268.8	0	0	0
AVERAGE DAILY ATTENDANCE	1500.4	629.7	2130.1	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	5	15	20	0	0	0	5	15	20
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	60	49	109	0	0	0	60	49	109
TOTAL	0	0	0	65	64	129	0	0	0	65	64	129
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	5	15	20	0	0	0	5	15	20
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	60	49	109	0	0	0	60	49	109
TOTAL	0	0	0	65	64	129	0	0	0	65	64	129

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	3	0	0	0	0	0	3
300-399	0	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	3	0	0	0	0	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	0	0	0	3	0	0	1	0	0	8

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	8.3	0	0.0	1	8.3	1	8.3	9	75.0	12	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.9	8	10.5	37	48.7	1	1.3	24	31.6	76	100.0
TOTAL	7	8.0	8	9.1	38	43.2	2	2.3	33	37.5	88	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.3	0	0.0	6	26.1	6	26.1	10	43.5	23	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	0	0.0	139	59.4	32	13.7	61	26.1	234	100.0
TOTAL	3	1.2	0	0.0	145	56.4	38	14.8	71	27.6	257	100.0
GRAND TOTAL	10	2.9	8	2.3	183	53.0	40	11.6	104	30.1	345	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	20	35	14	13	20	7	118
SECONDARY	1	11	9	14	15	10	5	65
TOTAL	10	31	44	28	28	30	12	183

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WEST CARROLL

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			9	18	5	32
2. HEARD OF HEARING			1	2	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			58	3	0	61
5. VISUALLY IMPAIRED			1	1	0	2
6. EMOTIONALLY DISTURBED			0	1	0	1
7. ORTHOPEDICALLY IMPAIRED			0	6	0	6
8. OTHER HEALTH IMPAIRED			2	2	0	4
9. LEARNING DISABLED			84	35	4	63
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	3	0	5
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	0	55				55
GRAND TOTAL FOR CATEGORIES 1-14	0	55	97	71	9	232
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0
GIFTED	0	0	15	24	3	52
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	1,685,268	15.32
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	7,012,882	64.53
RESTRICTED GRANTS-IN-AID	306,453	2.82
REVENUE IN LIEU OF TAXES	128,008	1.18
REVENUE FOR/ON BEHALF OF LEA	31,173	0.29
TOTAL STATE SOURCES	7,478,297	68.82
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,656,379	15.24
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	67,295	0.62
TOTAL FEDERAL SOURCES	1,723,674	15.86
TOTAL REVENUE	10,887,239	100.00
OTHER SOURCES OF FUNDS	168,480	
TOTAL REVENUES AND OTHER SOURCES	11,055,719	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,281,514	49.53	5,211,788	50.50
SPECIAL PROGRAMS	1,005,364	9.46	984,943	9.54
VOCATIONAL EDUCATION PROGRAMS	127,227	1.20	89,852	0.87
OTHER INSTRUCTIONAL PROGRAMS	34,475	0.32	34,475	0.33
ADULT/CONTINUING EDUCATION PROGRAMS	35,515	0.33	35,515	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,464,095	60.85	5,356,573	51.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	287,888	2.71	287,888	2.79
INSTRUCTIONAL STAFF SERVICES	449,043	4.23	449,043	4.35
SCHOOL ADMINISTRATION	486,559	4.58	486,559	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,223,468	11.52	1,223,468	11.86
GENERAL ADMINISTRATION	300,280	2.83	299,547	2.90
BUSINESS SERVICES	0	0.00	0	0.00
OPERATION & MAINTENANCE OF PLANT SERVICES	762,202	7.18	710,446	6.88
STUDENT TRANSPORTATION SERVICES	748,449	7.05	680,924	6.60
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,810,931	17.05	1,690,917	16.39
TOTAL SUPPORT SERVICES	3,034,399	28.57	2,914,385	28.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,061,725	9.99	1,047,707	10.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,075	0.01	1,075	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,062,800	10.00	1,048,782	10.16
FACILITY ACQUISITION & CONSTRUCTION SERVICES	61,478	0.58	0	0.00
TOTAL EXPENDITURES	10,622,772	100.00	10,319,740	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	99,713			
FUND TRANSFER	161,560			
TOTAL OTHER USES OF FUNDS	261,273			
TOTAL ALL EXPENDITURES & OTHER USES	10,884,045			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	138,204	0	0	68,653	-35,183	0	171,674
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	831,483	0	0	526,217	0	0	1,357,700
BALANCES AT END OF YEAR	969,687	0	0	594,870	-35,183	0	1,529,374

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	259,000	0	81,000	178,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	535,301	30,633	9,462	556,472
FIXED ASSETS	8,103,558	442,718	383,231	8,163,045

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	5.33	151,157	0.00	0.00	0	0	151,157
RENEWABLE TAXES	15.57	441,194	3.09	3.09	1	44,699	485,893
DEBT SERVICES TAXES	0.00	0	3.00	20.00	2	71,121	71,121
AD VALOREM TAXES	N/A	592,351	N/A	N/A	N/A	115,820	708,171

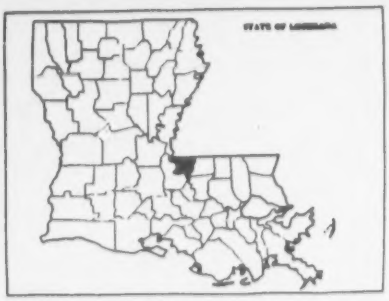
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	638,886	0	638,886

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	964	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,172	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 599,040	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 269,931	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,820	33	$ 3,881	44
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 23,354	43	$ 22,342	48
RATIO OF TEACHERS TO ADMINISTRATORS	10.17:1	39	10.17:1	40
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 10,778	39	$ 10,808	40



WEST FELICIANA
1992-93

ADDRESS P O BOX 1910
CITY & ZIP ST 70775
OFFICE TELEPHONE 504-635-3891

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	2	2	0	0	0
BLACK	532	499	1,031	0	0	0
HISPANIC	1	1	2	0	0	0
WHITE	582	530	1,112	0	0	0
TOTAL	1,115	1,032	2,147	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	142	149	183	160	182	188	181	182	154	145	33	1,617
1993-94	NA	NA	184	159	164	188	183	183	169	153	NA	1,312 *
1994-95	NA	NA	147	151	153	169	184	185	170	168	NA	1,306 *
1995-96	NA	NA	137	135	154	158	185	188	172	169	NA	1,278 *
1996-97	NA	NA	118	126	138	159	155	187	194	171	NA	1,228 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	149	141	100	108	32	530	2,147	92
1993-94	166	115	133	95 *	NA	509 *	1,821 *	84
1994-95	175	128	108	126	NA	537 *	1,843 *	111
1995-96	192	135	120	103	NA	550 *	1,826 *	91
1996-97	193	148	127	115	NA	583 *	1,808 *	101

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1640.0	488.0	2128.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1640.2	500.3	2140.5	0	0	0
AVERAGE DAILY ATTENDANCE	1550.3	458.9	2009.2	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2	3	20	20	40	0	0	0	21	22	43
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	27	21	48	0	0	0	27	22	49
TOTAL	1	3	4	47	41	88	0	0	0	48	44	92
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2	3	20	20	40	0	0	0	21	22	43
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	27	21	48	0	0	0	27	22	49
TOTAL	1	3	4	47	41	88	0	0	0	48	44	92

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	1	0	0	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	0	0	0	0	1	0	0	0	0	4

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	7.5	1	2.5	7	17.5	1	2.5	28	70.0	40	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	19.4	4	12.9	14	45.2	2	6.5	5	16.1	31	100.0
TOTAL	9	12.7	5	7.0	21	29.6	3	4.2	33	46.5	71	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	1	0.7	49	34.3	38	26.6	54	37.8	143	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2.1	1	0.7	80	56.7	32	22.7	25	17.7	141	100.0
TOTAL	4	1.4	2	0.7	129	45.4	70	24.6	79	27.8	284	100.0
GRAND TOTAL	13	3.7	7	2.0	150	42.3	73	20.6	112	31.5	355	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	15	22	22	12	15	5	92
SECONDARY	2	4	15	8	12	7	10	58
TOTAL	3	19	37	30	24	22	15	150

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — WEST FELICIANA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			26	20	7	53
2. HEARD OF HEARING			2	0	0	2
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			54	2	0	56
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			3	3	0	6
7. ORTHOPEDICALLY IMPAIRED			1	2	0	3
8. OTHER HEALTH IMPAIRED			6	2	0	8
9. LEARNING DISABLED			33	53	5	91
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. AUTISM			0	1	0	1
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14. NON-CATEGORICAL	9	33				42
GRAND TOTAL FOR CATEGORIES 1-14	9	33	126	83	12	263
EDUCATIONALLY HANDICAPPED	0	0	0	2	0	2
GIFTED	0	0	23	18	0	41
TALENTED	0	0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	6,972,312	47.02
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	5,908,683	39.84
RESTRICTED GRANTS-IN-AID	418,204	2.82
REVENUE IN LIEU OF TAXES	39,901	0.27
REVENUE FOR/ON BEHALF OF LEA	26,514	0.18
TOTAL STATE SOURCES	6,393,302	43.11
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,411,684	9.52
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	52,227	0.35
TOTAL FEDERAL SOURCES	1,463,911	9.87
TOTAL REVENUE	14,829,525	100.00
OTHER SOURCES OF FUNDS	38,346	
TOTAL REVENUES AND OTHER SOURCES	14,867,871	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,415,569	38.90	4,379,889	39.26
SPECIAL PROGRAMS	1,953,822	17.21	1,896,911	17.00
VOCATIONAL EDUCATION PROGRAMS	30,234	0.27	1,750	0.02
OTHER INSTRUCTIONAL PROGRAMS	131,813	1.16	131,813	1.18
ADULT/CONTINUING EDUCATION PROGRAMS	20,387	0.18	19,706	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,551,825	57.72	6,430,069	57.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	401,131	3.53	401,131	3.60
INSTRUCTIONAL STAFF SERVICES	506,066	4.46	506,066	4.54
SCHOOL ADMINISTRATION	639,422	5.63	619,446	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,546,619	13.63	1,526,643	13.69
GENERAL ADMINISTRATION	456,664	4.02	456,664	4.09
BUSINESS SERVICES	228,638	2.01	228,638	2.05
OPERATION & MAINTENANCE OF PLANT SERVICES	1,139,439	10.04	1,128,592	10.12
STUDENT TRANSPORTATION SERVICES	626,069	5.52	626,069	5.61
CENTRAL SERVICES	2,498	0.02	2,498	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,453,308	21.61	2,442,461	21.89
TOTAL SUPPORT SERVICES	3,999,927	35.24	3,969,104	35.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	662,482	5.84	649,705	5.82
ENTERPRISE OPERATIONS	29,776	0.26	29,008	0.26
COMMUNITY SERVICE OPERATIONS	87,770	0.77	77,526	0.69
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	780,028	6.87	756,237	6.78
FACILITY ACQUISITION & CONSTRUCTION SERVICES	18,473	0.16	0	0.00
TOTAL EXPENDITURES	11,350,253	100.00	11,155,410	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	391,392			
FUND TRANSFER	4,031,596			
TOTAL OTHER USES OF FUNDS	4,424,988			
TOTAL ALL EXPENDITURES & OTHER USES	15,775,241			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-817,858	-48,921	-48,986	-10,772	19,171	0	-907,366
PRIOR YEAR ADJUSTMENT	170,617	39,322	2,412	-17,119	-83,939	0	111,293
BALANCES AT BEGINNING OF YEAR	2,287,972	25,780	52,984	92,639	679,398	0	3,138,773
BALANCES AT END OF YEAR	1,640,731	16,181	6,410	64,748	614,630	0	2,342,700

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,700,000	0	280,000	1,420,000
OTHER LONG-TERM OBLIGATIONS	2	0	0	2
VESTED COMPENSATED ABSENSES	515,378	0	46,171	469,207
FIXED ASSETS	16,644,075	0	0	16,644,075

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.46	162,848	0.00	0.00	0	0	162,848
RENEWABLE TAXES	0.00	0	0.00	0.00	0	0	0
DEBT SERVICES TAXES	4.40	172,314	0.00	0.00	0	0	172,314
AD VALOREM TAXES	N/A	335,162	N/A	N/A	N/A	0	335,162

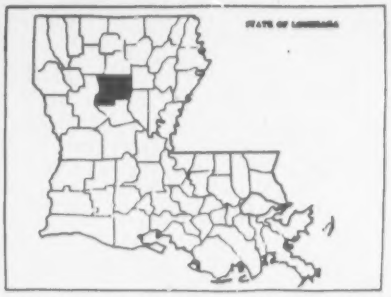
	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	2.00	2,029,111	150,000	2,179,111

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	683	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,395	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 334,255	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 248,289	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 5,765	2	$ 5,303	8
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 28,655	7	$ 28,251	6
RATIO OF TEACHERS TO ADMINISTRATORS	8.35:1	55	7.50:1	61
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 18,685	10	$ 18,192	10



WINN
1992-93

ADDRESS	P O BOX 430
CITY & ZIP	WINNFIELD 71483
OFFICE TELEPHONE	318-628-6936

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	1	2	3	0	0	0
BLACK	604	638	1,242	0	0	0
HISPANIC	7	7	14	0	0	0
WHITE	1,139	1,028	2,167	0	0	0
TOTAL	1,752	1,675	3,427	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	PK-8 TOTAL
1992-93	7	378	317	284	252	297	227	322	314	258	35	2,689
1993-94	NA	NA	314	257	254	264	287	283	284	255	NA	2,157 *
1994-95	NA	NA	271	254	247	266	237	309	232	231	NA	2,046 *
1995-96	NA	NA	293	219	244	259	239	275	273	188	NA	1,989 *
1996-97	NA	NA	303	237	210	256	232	278	243	222	NA	1,979 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	247	186	172	146	7	758	3,427	140
1993-94	242	195	177	140	NA	754 *	2,911 *	124
1994-95	239	191	185	144	NA	759 *	2,805 *	127
1995-96	216	189	182	151	NA	738 *	2,727 *	133
1996-97	177	171	180	148	NA	675 *	2,654 *	131

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2616.0	734.0	3350.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2625.4	752.7	3378.1	0	0	0
AVERAGE DAILY ATTENDANCE	2475.4	692.4	3167.7	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	13	21	34	0	0	0	13	21	34
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	57	48	105	0	0	0	58	48	106
TOTAL	1	0	1	70	69	139	0	0	0	71	69	140
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	13	21	34	0	0	0	13	21	34
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	57	48	105	0	0	0	58	48	106
TOTAL	1	0	1	70	69	139	0	0	0	71	69	140

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	1	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	1	0	0	1	0	0	2
300-399	0	0	1	0	0	0	0	2	0	0	0	0	0	3
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	2	0	1	0	0	3	0	0	1	0	0	8

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	11.1	1	11.1	2	22.2	0	0.0	5	55.6	9	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.4	6	8.1	38	51.4	5	6.8	21	28.4	74	100.0
TOTAL	5	6.0	7	8.4	40	48.2	5	6.0	26	31.3	83	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	15	18.3	30	36.6	37	45.1	82	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.9	1	0.3	158	51.1	59	19.1	85	27.5	309	100.0
TOTAL	6	1.5	1	0.3	173	44.2	89	22.8	122	31.2	391	100.0
GRAND TOTAL	11	2.3	8	1.7	213	44.9	94	19.8	148	31.2	474	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	17	37	25	38	20	16	156
SECONDARY	3	4	11	11	11	12	5	57
TOTAL	6	21	48	36	49	32	21	213

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

WINN

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			48	43	8	99
2. HEARD OF HEARING			1	1	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			68	8	0	76
5. VISUALLY IMPAIRED			2	0	0	2
6. EMOTIONALLY DISTURBED			1	2	0	3
7. ORTHOPEDICALLY IMPAIRED			4	1	0	5
8. OTHER HEALTH IMPAIRED			4	6	0	10
9. LEARNING DISABLED			41	56	10	107
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	2	0	3
12 AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14 NON-CATEGORICAL	0	71				71
GRAND TOTAL FOR CATEGORIES 1-14	0	71	170	119	18	378
EDUCATIONALLY HANDICAPPED	0	0	0	0	2	2
GIFTED	0	0	19	17	0	36
TALENTED	0	0	9	29	2	40

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	3,186,959	21.42
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	8,656,636	58.17
RESTRICTED GRANTS-IN-AID	569,119	3.82
REVENUE IN LIEU OF TAXES	117,079	0.79
REVENUE FOR/ON BEHALF OF LEA	42,596	0.29
TOTAL STATE SOURCES	9,385,430	63.07
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,859,437	12.50
REVENUE IN LIEU OF TAXES	357,778	2.40
REVENUE FOR/ON BEHALF OF LEA	91,611	0.62
TOTAL FEDERAL SOURCES	2,308,826	15.52
TOTAL REVENUE	14,881,215	100.00
OTHER SOURCES OF FUNDS	1,696,621	
TOTAL REVENUES AND OTHER SOURCES	16,577,836	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,253,372	36.95	5,218,972	38.76
SPECIAL PROGRAMS	2,307,148	16.23	2,212,112	16.43
VOCATIONAL EDUCATION PROGRAMS	511,367	3.60	468,426	3.48
OTHER INSTRUCTIONAL PROGRAMS	4,326	0.03	4,326	0.03
ADULT/CONTINUING EDUCATION PROGRAMS	144,581	1.02	144,581	1.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,220,794	57.82	8,048,417	59.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	345,849	2.43	344,200	2.56
INSTRUCTIONAL STAFF SERVICES	634,194	4.46	634,194	4.71
SCHOOL ADMINISTRATION	542,817	3.82	542,717	4.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,522,860	10.71	1,521,111	11.30
GENERAL ADMINISTRATION	310,944	2.19	310,944	2.31
BUSINESS SERVICES	188,589	1.33	172,352	1.28
OPERATION & MAINTENANCE OF PLANT SERVICES	1,228,311	8.64	1,195,231	8.88
STUDENT TRANSPORTATION SERVICES	983,541	6.92	904,442	6.72
CENTRAL SERVICES	9,458	0.07	6,768	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,720,843	19.14	2,589,737	19.23
TOTAL SUPPORT SERVICES	4,243,703	29.85	4,110,848	30.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,298,241	9.13	1,240,042	9.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	66,177	0.47	66,177	0.49
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,364,418	9.60	1,306,219	9.70
FACILITY ACQUISITION & CONSTRUCTION SERVICES	388,803	2.73	0	0.00
TOTAL EXPENDITURES	14,217,718	100.00	13,465,484	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	855,988			
FUND TRANSFER	61,447			
TOTAL OTHER USES OF FUNDS	917,435			
TOTAL ALL EXPENDITURES & OTHER USES	15,135,153			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	171,580	0	0	50,754	56,571	1,163,778	1,442,683
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,290,846	0	0	756,211	1,376,736	215,653	3,639,446
BALANCES AT END OF YEAR	1,462,426	0	0	806,965	1,433,307	1,379,431	5,082,129

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,365,000	1,620,000	485,000	5,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED LOW	RATE LEVIED HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	4.58	154,641	0.00	0.00	0	0	154,641
RENEWABLE TAXES	15.97	539,223	0.00	0.00	0	0	539,223
DEBT SERVICES TAXES	0.00	0	24.00	55.00	5	897,953	897,953
AD VALOREM TAXES	N/A	693,864	N/A	N/A	N/A	897,953	1,591,817

	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	1.00	1,111,866	0	1,111,866

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,024	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,735	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 647,910	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 421,945	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,802	34	$ 4,209	28
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 27,380	11	$ 23,760	41
RATIO OF TEACHERS TO ADMINISTRATORS	10.60: 1	32	11.21: 1	30
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,532	45	$ 8,730	44

CITY OF MONROE
1992-93

ADDRESS	P O BOX 4180
CITY & ZIP	MONROE 71211
OFFICE TELEPHONE	318-325-0601

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	7	5	12	0	0	0
BLACK	4,206	4,189	8,395	0	0	0
HISPANIC	2	2	4	0	0	0
WHITE	799	736	1,535	0	0	0
TOTAL	5,014	4,932	9,946	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	468	795	860	802	753	713	709	678	713	611	384	7,466
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	731	594	487	466	202	2,480	9,946	443
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8412.0	2482.0	10894.0	0	0	0
AVERAGE DAILY MEMBERSHIP	8019.5	2847.1	10866.6	0	0	0
AVERAGE DAILY ATTENDANCE	7459.5	2589.1	10048.6	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2	6	137	184	321	11	17	28	152	203	355
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	46	41	87	0	0	0	46	42	88
TOTAL	4	3	7	183	225	408	11	17	28	198	245	443
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2	6	137	184	321	11	17	28	152	203	355
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	46	41	87	0	0	0	46	42	88
TOTAL	4	3	7	183	225	408	11	17	28	198	245	443

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	2	0	0	2
500-749	0	6	0	1	0	0	0	0	0	0	1	0	0	8
400-499	0	2	0	2	0	0	0	0	0	0	0	0	0	4
300-399	0	3	0	0	0	0	0	0	0	0	0	0	0	3
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	13	0	3	0	0	1	0	0	0	3	0	0	20

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.6	18	8.6	66	35.3	5	2.7	97	51.9	187	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	6.0	6	7.1	55	65.5	5	6.0	13	15.5	84	100.0
TOTAL	8	3.0	22	8.1	121	44.6	10	3.7	110	40.6	271	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	5	0.7	2	0.3	242	36.1	185	27.6	237	35.3	671	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	0.8	2	0.4	317	66.5	101	21.2	53	11.1	477	100.0
TOTAL	9	0.8	4	0.3	562	48.8	286	24.8	290	25.2	1,151	100.0
GRAND TOTAL	17	1.2	26	1.8	683	48.0	296	20.8	400	28.1	1,422	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	26	78	135	76	73	52	71	511
SECONDARY	8	25	37	19	28	27	28	172
TOTAL	34	103	172	95	101	79	99	683

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CITY OF MONROE

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			81	77	15	173
2. HEARD OF HEARING			10	9	0	19
3. DEAF			0	7	1	8
4. SPEECH IMPAIRED			138	9	2	149
5. VISUALLY IMPAIRED			0	0	1	1
6. EMOTIONALLY DISTURBED			8	17	0	25
7. ORTHOPEDICALLY IMPAIRED			9	3	0	12
8. OTHER HEALTH IMPAIRED			10	6	2	18
9. LEARNING DISABLED			160	321	50	531
10. DEAF/BLIND			0	1	0	1
11. MULTI-HANDICAPPED			14	5	3	22
12. AUTISM			7	1	0	8
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14 NON-CATEGORICAL	24	76				100
GRAND TOTAL FOR CATEGORIES 1-14	24	76	437	456	74	1,067
EDUCATIONALLY HANDICAPPED	0	0	0	3	7	10
GIFTED	0	0	170	245	4	419
TALENTED	0	0	9	71	10	90

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	8,677,639	22.03
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	21,783,469	55.28
RESTRICTED GRANTS-IN-AID	1,027,086	2.61
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	22,810,555	57.90
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	27,834	0.07
RESTRICTED GRANTS-IN-AID	7,386,979	18.75
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	492,534	1.25
TOTAL FEDERAL SOURCES	7,907,347	20.07
TOTAL REVENUE	39,395,541	100.00
OTHER SOURCES OF FUNDS	3,502,637	
TOTAL REVENUES AND OTHER SOURCES	42,898,178	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	18,697,736	46.73	18,361,849	46.78
SPECIAL PROGRAMS	6,386,503	15.96	6,339,612	16.15
VOCATIONAL EDUCATION PROGRAMS	88,304	0.22	79,204	0.20
OTHER INSTRUCTIONAL PROGRAMS	796,921	1.99	794,195	2.02
ADULT/CONTINUING EDUCATION PROGRAMS	45,810	0.11	45,810	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,013,274	65.01	25,620,670	65.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,075,582	2.69	1,075,582	2.74
INSTRUCTIONAL STAFF SERVICES	1,116,196	2.79	1,114,201	2.84
SCHOOL ADMINISTRATION	1,843,774	4.61	1,843,774	4.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,035,552	10.09	4,033,557	10.28
GENERAL ADMINISTRATION	291,789	0.73	291,789	0.74
BUSINESS SERVICES	254,989	0.64	254,989	0.65
OPERATION & MAINTENANCE OF PLANT SERVICES	3,559,672	8.90	3,559,672	9.07
STUDENT TRANSPORTATION SERVICES	1,676,343	4.19	1,342,076	3.42
CENTRAL SERVICES	14,641	0.04	14,641	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,797,434	14.49	5,463,167	13.92
TOTAL SUPPORT SERVICES	9,832,986	24.57	9,496,724	24.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,165,354	10.41	4,134,448	10.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,348	0.00	1,348	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,166,702	10.41	4,135,796	10.54
FACILITY ACQUISITION & CONSTRUCTION SERVICES	0	0.00	0	0.00
TOTAL EXPENDITURES	40,012,962	100.00	39,253,190	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	0			
FUND TRANSFER	3,150,011			
TOTAL OTHER USES OF FUNDS	3,150,011			
TOTAL ALL EXPENDITURES & OTHER USES	43,162,973			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	-195,903	0	0	-68,892	0	0	-264,795
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	59,078	0	0	473,480	0	0	532,558
BALANCES AT END OF YEAR	-136,825	0	0	404,588	0	0	267,763

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	5,994	269,783	0	275,777
VESTED COMPENSATED ABSENSES	750,547	994,109	0	1,744,656
FIXED ASSETS	6,160,673	0	0	6,160,673

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED- LOW	HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	6.41	1,261,082	0.00	0.00	0	0	1,261,082
RENEWABLE TAXES	20.48	4,029,498	0.00	0.00	0	0	4,029,498
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	5,290,580	N/A	N/A	N/A	0	5,290,580

	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	0.50	2,905,215	0	2,905,215

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,682	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,739	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 2,934,612	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 433,359	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,491	58	$ 3,682	57
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 22,024	58	$ 21,994	60
RATIO OF TEACHERS TO ADMINISTRATORS	15.20:1	3	15.88:1	3
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 16,689	15	$ 17,117	13

CITY OF BOGALUSA
1992-93

ADDRESS P O BOX 310
CITY & ZIP BOGALUSA 70429
OFFICE TELEPHONE 504-735-1392

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	1	4	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	753	765	1,518	0	0	0
HISPANIC	1	0	1	0	0	0
WHITE	1,009	985	1,994	0	0	0
TOTAL	1,767	1,752	3,519	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	54	268	282	276	228	259	253	286	320	223	120	2,547
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	252	252	219	194	55	972	3,519	187
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1992-93, PROJECTED 1993-97

	PK	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	PK-8 TOTAL
1992-93	0	0	0	0	0	0	0	0	0	0	0	0
1993-94	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1994-95	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1995-96	NA	NA	0	0	0	0	0	0	0	0	NA	0 *
1996-97	NA	NA	0	0	0	0	0	0	0	0	NA	0 *

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	PK-12 GRAND TOTAL	GRADUATES
1992-93	0	0	0	0	0	0	0	0
1993-94	0	0	0	0	NA	0 *	0 *	0
1994-95	0	0	0	0	NA	0 *	0 *	0
1995-96	0	0	0	0	NA	0 *	0 *	0
1996-97	0	0	0	0	NA	0 *	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1992-93

	PUBLIC			NONPUBLIC		
	PK-8	9-12	TOTAL	PK-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2667.0	950.0	3617.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2641.0	965.5	3606.5	0	0	0
AVERAGE DAILY ATTENDANCE	2447.8	888.0	3335.7	0	0	0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			SUMMER SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	23	28	51	2	1	3	25	29	54
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	54	57	111	2	0	2	56	57	113
TOTAL	0	0	0	77	85	162	4	1	5	81	86	167
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	23	28	51	2	1	3	25	29	54
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	54	57	111	2	0	2	56	57	113
TOTAL	0	0	0	77	85	162	4	1	5	81	86	167

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	1	0	0	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	2	0	0	0	0	0	0	0	0	0	0	2
200-299	0	0	3	0	0	0	0	0	0	0	0	0	0	3
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	0	0	1	0	0	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE NO.	%	SCHOOL ADMINISTRATIVE NO.	%	CLASSROOM TEACHERS NO.	%	OTHER PROFESSIONAL TECHNICAL NO.	%	SUPPORT STAFF NO.	%	FULL-TIME STAFF NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	2.9	14	41.2	1	2.9	18	52.9	34	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	8.9	4	8.9	24	53.3	0	0.0	13	28.9	45	100.0
TOTAL	4	5.1	5	6.3	38	48.1	1	1.3	31	39.2	79	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	1.7	5	4.1	48	39.7	37	30.6	29	24.0	121	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.1	3	1.1	128	48.1	43	16.2	89	33.5	266	100.0
TOTAL	5	1.3	8	2.1	176	45.4	81	20.9	118	30.4	388	100.0
GRAND TOTAL	9	1.9	13	2.8	214	45.8	82	17.6	149	31.9	467	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	17	31	16	37	16	21	152
SECONDARY	4	7	10	6	10	5	20	62
TOTAL	18	24	41	22	47	21	41	214

ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM — CITY OF BOGALUSA

CATEGORY	AGE GROUPS 0-2	3-5	6-11	12-17	18-21	TOTAL
1. MENTAL RETARDATION - MILD			21	25	3	49
2. HEARD OF HEARING			4	4	0	8
3. DEAF			2	2	0	4
4. SPEECH IMPAIRED			64	2	0	66
5. VISUALLY IMPAIRED			0	3	0	3
6. EMOTIONALLY DISTURBED			3	10	0	13
7. ORTHOPEDICALLY IMPAIRED			5	3	1	9
8. OTHER HEALTH IMPAIRED			5	10	1	16
9. LEARNING DISABLED			60	75	7	142
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	0	1
12. AUTISM			0	0	0	0
13. TRAUMATIC BRAIN INJURY			0	0	0	0
14 NON-CATEGORICAL	6	59				65
GRAND TOTAL FOR CATEGORIES 1-14	6	59	183	134	12	374
EDUCATIONALLY HANDICAPPED	0	0	0	1	0	1
GIFTED	0	0	50	16	0	66
TALENTED	0	0	28	38	2	68

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
TOTAL LOCAL SOURCES	3,221,303	21.93
STATE SOURCES		
UNRESTRICTED GRANTS-IN-AID	8,582,382	58.44
RESTRICTED GRANTS-IN-AID	436,355	2.97
REVENUE IN LIEU OF TAXES	387,652	2.64
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,406,389	64.05
FEDERAL SOURCES		
UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,947,984	13.26
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	110,393	0.75
TOTAL FEDERAL SOURCES	2,058,357	14.02
TOTAL REVENUE	14,686,049	100.00
OTHER SOURCES OF FUNDS	325,797	
TOTAL REVENUES AND OTHER SOURCES	15,011,846	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,917,153	43.47	5,910,872	43.98
SPECIAL PROGRAMS	1,738,468	12.77	1,676,077	12.47
VOCATIONAL EDUCATION PROGRAMS	399,047	2.93	359,480	2.67
OTHER INSTRUCTIONAL PROGRAMS	61,163	0.45	55,820	0.42
ADULT/CONTINUING EDUCATION PROGRAMS	10,308	0.08	10,308	0.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,126,140	59.70	8,012,557	59.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	296,513	2.18	296,513	2.21
INSTRUCTIONAL STAFF SERVICES	323,966	2.38	323,966	2.41
SCHOOL ADMINISTRATION	686,251	5.04	685,062	5.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,306,730	9.60	1,305,541	9.71
GENERAL ADMINISTRATION	921,948	5.77	920,878	6.85
BUSINESS SERVICES	306,618	2.25	306,618	2.28
OPERATION & MAINTENANCE OF PLANT SERVICES	1,094,674	8.04	1,089,583	8.11
STUDENT TRANSPORTATION SERVICES	512,975	3.77	512,975	3.82
CENTRAL SERVICES	73,281	0.54	73,281	0.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,909,496	21.38	2,903,335	21.60
TOTAL SUPPORT SERVICES	4,216,226	30.98	4,208,876	31.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,247,821	9.17	1,216,141	9.05
ENTERPRISE OPERATIONS	200	0.00	200	0.00
COMMUNITY SERVICE OPERATIONS	1,500	0.01	1,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,249,521	9.18	1,217,841	9.06
FACILITY ACQUISITION & CONSTRUCTION SERVICES	19,358	0.14	0	0.00
TOTAL EXPENDITURES	13,611,245	100.00	13,439,274	100.00
OTHER USES OF FUNDS				
DEBT SERVICE	583,789			
FUND TRANSFER	21,783			
TOTAL OTHER USES OF FUNDS	605,572			
TOTAL ALL EXPENDITURES & OTHER USES	14,216,817			

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFNCY) REV & OTHER SOURCES	659,385	962,940	0	-824,715	-2,576	0	795,034
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	53,736	0	0	98,439	53,145	0	203,320
BALANCES AT END OF YEAR	713,121	962,940	0	-728,276	50,569	0	998,354

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,620,000	0	190,000	1,430,000
VESTED COMPENSATED ABSENSES	552,057	0	4,940	547,117
FIXED ASSETS	10,835,988	184,117	352,180	10,667,925

ITEM 15 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE LEVIED	REVENUE FROM TAX	RATE LEVIED-LOW	RATE LEVIED-HIGH	NUMBER OF DISTRICTS	REVENUE FROM TAX	REVENUE FROM TAX
CONSTITUTIONAL TAX	6.29	194,454	0.00	0.00	0	0	194,454
RENEWABLE TAXES	44.65	1,345,960	0.00	0.00	0	0	1,345,960
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
AD VALOREM TAXES	N/A	1,540,414	N/A	N/A	N/A	0	1,540,414

	COMBINED DEBT AND NON-DEBT RATE	NON-DEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
TOTAL SALES AND USE TAXES	0.55	1,349,174	0	1,349,174

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,312	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,636	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	$ 852,546	$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	$ 408,500	$ 0

ITEM 17 - RANKINGS

	1991-92 FIGURES	1991-92 PARISH RANK	1992-93 FIGURES	1992-93 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 3,792	36	$ 3,774	52
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	$ 24,048	37	$ 24,281	34
RATIO OF TEACHERS TO ADMINISTRATORS	11.05: 1	28	9.73: 1	46
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	$ 8,562	57	$ 8,646	55

Section Three

Quick Reference Tables

QUICK REFERENCE NO. 1

TOTAL PUBLIC REGISTRATION, 1992-93

PARISH	WHITE	NONWHITE	PK-8	9-12	SPEC. ED.	TOTAL	DESCENDING RANK
ACADIA	7,813	3,091	7,978	2,622	304	10,904	20
ALLEN	3,489	1,220	3,403	1,278	28	4,709	41
ASCENSION	9,232	4,266	9,058	3,348	1,092	13,498	17
ASSUMPTION	2,751	2,246	3,570	1,130	297	4,997	38
AVOYELLES	5,180	3,258	6,102	2,198	138	8,438	27
BEAUREGARD	5,473	1,249	4,797	1,911	14	6,722	33
BIENVILLE	1,666	1,942	2,623	814	171	3,608	49
BOSSIER	13,685	6,058	14,159	5,105	479	19,743	10
CADDO	21,990	31,250	34,424	13,268	5,548	53,240	3
CALCASIEU	22,692	9,790	22,148	8,460	1,874	32,482	5
CALDWELL	1,546	457	1,428	564	11	2,003	62
CAMERON	1,892	147	1,483	544	12	2,039	61
CATAHOULA	1,611	990	1,802	768	31	2,601	58
CLAIBORNE	1,219	1,797	2,301	712	3	3,016	55
CONCORDIA	1,942	2,039	2,902	1,060	19	3,981	46
DESOTO	2,411	3,070	3,984	1,470	27	5,481	35
EAST BATON ROUGE	19,587	27,467	32,255	12,815	1,984	47,054	4
EAST CARROLL	160	1,790	1,370	513	67	1,950	65
EAST FELICIANA	1,003	2,376	2,471	820	88	3,379	53
EVANGELINE	4,516	2,779	5,324	1,897	74	7,295	30
FRANKLIN	2,737	2,152	3,570	1,213	106	4,889	39
GRANT	2,937	607	2,638	901	5	3,544	50
IBERIA	9,193	6,394	11,497	3,269	821	15,587	16
IBERVILLE	1,534	3,845	4,090	1,115	174	5,379	36
JACKSON	1,967	1,146	2,229	792	92	3,113	54
JEFFERSON	29,164	26,677	41,188	13,971	682	55,841	2
JEFFERSON DAVIS	5,131	1,819	5,075	1,840	35	6,950	31
LAFAYETTE	17,131	8,432	18,936	6,134	493	25,563	7
LAFOURCHE	12,034	4,029	11,587	3,915	581	16,063	15
LASALLE	2,604	409	2,253	719	41	3,013	56
LINCOLN	4,136	3,912	5,947	1,929	172	8,048	28
LIVINGSTON	15,407	1,179	11,189	4,053	1,344	16,586	14
MADISON	576	2,378	2,215	618	121	2,954	57
MOREHOUSE	2,323	4,036	4,420	1,617	322	6,359	34
NATCHITOCHES	3,452	4,168	5,532	1,806	282	7,620	29
ORLEANS	5,716	80,396	62,289	21,141	2,682	86,112	1
OUACHITA	14,753	4,496	13,840	4,810	599	19,249	11
PLAQUEMINES	2,722	1,677	3,090	1,141	168	4,399	44
POINTE COUPEE	1,458	2,601	3,019	905	135	4,059	45
RAPIDES	13,224	10,214	16,185	5,844	1,409	23,438	8
RED RIVER	840	1,121	1,434	446	81	1,961	64
RICHLAND	2,145	2,405	3,423	1,120	7	4,550	42
SABINE	2,546	2,261	3,586	177	44	4,807	40
ST. BERNARD	7,709	1,194	6,510	2,309	84	8,903	24
ST. CHARLES	5,944	3,308	6,661	2,529	62	9,252	23
ST. HELENA	316	1,666	1,336	492	154	1,982	63
ST. JAMES	1,392	3,080	3,333	1,108	31	4,472	43
ST. JOHN THE BAPTIST	2,609	4,184	5,165	1,491	137	6,793	32
ST. LANDRY	8,232	9,263	12,651	4,025	819	17,495	12
ST. MARTIN	4,814	3,943	6,288	2,116	353	8,757	25
ST. MARY	6,040	5,933	8,370	3,026	577	11,973	19
ST. TAMMANY	23,691	4,813	20,542	7,635	327	28,504	6
TANGIPAHOA	9,394	7,900	12,096	4,501	697	17,294	13
TENSAS	333	1,147	1,028	333	119	1,480	66
TERREBONNE	13,462	6,553	14,760	5,085	170	20,015	9
UNION	2,431	1,479	2,758	1,063	89	3,910	47
VERMILION	8,052	2,386	7,777	2,510	151	10,438	21
VERNON	8,158	3,918	9,254	2,636	186	12,076	18
WASHINGTON	3,159	2,206	3,717	1,279	369	5,365	37
WEBSTER	4,993	3,506	6,234	2,265	0	8,499	26
WEST BATON ROUGE	1,955	1,905	2,632	1,003	225	3,860	48
WEST CARROLL	2,031	565	1,932	627	37	2,596	59
WEST FELICIANA	1,112	1,035	1,584	498	65	2,147	60
WINN	2,167	1,260	2,634	751	42	3,427	52
CITY OF MONROE	1,535	8,411	7,102	2,278	566	9,946	22
CITY OF BOGALUSA	1,994	1,525	2,427	917	175	3,519	51
LSU LAB SCHOOL	644	114	482	276	0	758	67
SOUTHERN LAB SCHOOL	0	464	305	159	0	464	68
LOUISIANA	405,755	365,394	550,372	192,685	28,092	771,149	

QUICK REFERENCE NO. 2

TOTAL NONPUBLIC REGISTRATION, 1992-93

PARISH	WHITE	NONWHITE	PK-8	9-12	SPEC. ED.	TOTAL
ACADIA	1,716	63	1,468	311	0	1,779
ALLEN	0	0	0	0	0	0
ASCENSION	1,152	104	1,026	230	0	1,256
ASSUMPTION	281	36	297	0	0	297
AVOYELLES	1,019	141	1,070	90	0	1,160
BEAUREGARD	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0
BOSSIER	316	37	269	84	0	353
CADDO	3,074	470	2,762	782	0	3,544
CALCASIEU	2,496	852	2,574	554	20	3,148
CALDWELL	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0
CLAIBORNE	0	0	0	0	0	0
CONCORDIA	358	0	239	119	0	358
DESOTO	0	0	0	0	0	0
EAST BATON ROUGE	16,458	1,351	13,919	3,870	20	17,809
EAST CARROLL	323	15	247	91	0	338
EAST FELICIANA	413	0	289	124	0	413
EVANGELINE	820	0	580	240	0	820
FRANKLIN	166	4	144	26	0	170
GRANT	0	0	0	0	0	0
IBERIA	1,601	203	1,362	442	0	1,804
IBERVILLE	965	18	846	135	2	983
JACKSON	0	0	0	0	0	0
JEFFERSON	22,278	2,311	19,866	4,601	122	24,589
JEFFERSON DAVIS	0	0	0	0	0	0
LAFAYETTE	4,147	749	4,624	261	11	4,896
LAFOURCHE	2,142	55	1,654	543	0	2,197
LASALLE	0	0	0	0	0	0
LINCOLN	619	20	448	191	0	639
LIVINGSTON	113	1	76	38	0	114
MADISON	0	0	0	0	0	0
MOREHOUSE	744	7	595	156	0	751
NATCHITOCHES	282	34	223	93	0	316
ORLEANS	13,296	13,148	17,174	9,096	174	26,444
OUACHITA	2,154	262	1,733	683	0	2,416
PLAQUEMINES	282	130	412	0	0	412
POINTE COUPEE	1,347	68	1,022	393	0	1,415
RAPIDES	1,251	49	1,275	25	0	1,300
RED RIVER	0	0	0	0	0	0
RICHLAND	347	7	235	119	0	354
SABINE	0	0	0	0	0	0
ST. BERNARD	3,354	96	2,844	606	0	3,450
ST. CHARLES	545	82	627	0	0	627
ST. HELENA	0	0	0	0	0	0
ST. JAMES	366	8	373	1	0	374
ST. JOHN THE BAPTIST	1,805	320	1,712	413	0	2,125
ST. LANDRY	1,668	114	1,135	647	0	1,782
ST. MARTIN	728	33	627	134	0	761
ST. MARY	1,020	162	944	238	0	1,182
ST. TAMMANY	3,973	196	3,099	1,070	0	4,169
TANGIPAHOA	2,107	57	1,751	413	0	2,164
TENSAS	226	0	163	63	0	226
TERREBONNE	2,497	151	2,033	615	0	2,648
UNION	0	0	0	0	0	0
VERMILION	840	50	675	215	0	890
VERNON	0	0	0	0	0	0
WASHINGTON	645	1	495	151	0	646
WEBSTER	309	0	199	110	0	309
WEST BATON ROUGE	496	21	517	0	0	517
WEST CARROLL	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0
WINN	0	0	0	0	0	0
CITY OF MONROE	0	0	0	0	0	0
CITY OF BOGALUSA	0	0	0	0	0	0
LOUISIANA	100,719	21,226	93,623	27,973	349	121,945

QUICK REFERENCE NO. 3

PUBLIC

REGULAR REGISTRATION BY GRADE, 1992-93*

	GRADE														
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ACADIA	98	759	955	892	848	934	860	932	890	810	858	613	622	529	10,600
ALLEN	237	347	370	383	359	349	355	328	360	315	427	320	273	258	4,681
ASCENSION	18	1,102	1,120	1,093	1,052	1,052	923	863	887	948	1,037	879	760	672	12,406
ASSUMPTION	149	329	415	400	368	357	413	430	343	366	390	309	216	215	4,700
AVOYELLES	187	683	618	659	662	694	638	591	684	586	711	582	447	458	8,300
BEAUREGARD	96	482	521	537	533	489	528	569	531	511	539	503	432	437	6,708
BIENVILLE	0	261	304	351	320	284	273	276	300	254	243	213	189	169	3,437
BOSSIER	75	1,467	1,769	1,617	1,557	1,503	1,599	1,585	1,507	1,480	1,589	1,353	1,192	971	19,264
CADDO	1,372	3,668	3,921	3,575	3,496	3,580	3,608	3,863	3,582	3,759	4,582	3,467	2,690	2,529	47,692
CALCASIEU	0	1,592	2,629	2,655	2,576	2,644	2,510	2,522	2,573	2,447	2,605	2,340	1,913	1,602	30,608
CALDWELL	57	149	150	155	130	150	137	146	181	173	215	126	126	97	1,992
CAMERON	31	141	171	142	172	175	168	152	186	145	165	130	140	109	2,027
CATAHOULA	5	145	192	200	192	191	210	205	239	223	257	199	167	145	2,570
CLAIBORNE	35	305	250	249	235	250	241	244	261	231	204	172	179	157	3,013
CONCORDIA	1	91	377	327	469	325	235	385	363	329	374	289	236	161	3,982
DESOTO	42	393	447	434	441	448	470	424	461	424	477	385	308	300	5,454
EAST BATON ROUGE	0	520	3,606	4,097	4,106	4,182	4,036	3,619	4,116	3,973	3,031	3,770	3,233	2,781	45,070
EAST CARROLL	0	22	188	170	176	169	165	157	177	146	154	127	114	118	1,883
EAST FELICIANA	82	311	300	255	267	254	312	239	244	207	266	219	177	158	3,291
EVANGELINE	162	574	607	592	579	637	561	609	538	465	755	443	421	278	7,221
FRANKLIN	187	292	396	372	407	320	399	400	403	394	394	292	282	245	4,783
GRANT	37	283	249	295	291	293	257	307	323	303	294	239	212	156	3,539
IBERIA	134	843	1,463	1,358	1,258	1,291	1,349	1,281	1,380	1,140	939	1,017	707	606	14,766
IBERVILLE	61	449	519	489	479	534	450	364	396	349	400	289	218	208	5,205
JACKSON	4	227	253	257	245	209	223	273	266	272	256	212	163	161	3,021
JEFFERSON	217	3,307	4,901	4,767	4,502	4,924	4,469	5,142	5,118	3,841	4,267	3,704	3,228	2,772	55,159
JEFFERSON DAVIS	40	613	578	526	523	528	533	631	571	532	554	516	402	368	6,915
LAFAYETTE	87	1,939	2,498	2,430	2,334	2,159	1,353	1,825	2,367	1,944	817	2,049	1,733	1,535	25,070
LAFOURCHE	153	1,114	1,409	1,184	1,290	1,285	1,317	1,195	1,315	1,305	950	1,162	958	845	15,482
LASALLE	33	206	270	226	242	235	230	257	288	264	249	180	136	154	2,972
LINCOLN	19	615	701	637	644	611	621	624	807	668	656	465	401	407	7,876
LIVINGSTON	42	973	1,311	1,340	1,212	1,277	1,251	1,254	1,294	1,235	1,195	1,123	941	794	15,242
MADISON	121	288	258	253	230	254	251	184	203	173	192	169	118	139	2,833
MOREHOUSE	60	456	441	486	504	475	526	437	605	430	527	442	344	304	6,037
NATCHITOCHES	177	582	608	598	616	621	606	595	579	550	664	478	382	282	7,338
ORLEANS	2,666	6,685	7,714	7,186	6,777	6,399	6,252	6,204	6,619	5,727	7,023	5,487	4,619	4,012	83,430
OUACHITA	265	1,516	1,570	1,504	1,455	1,439	1,375	1,476	1,665	1,575	1,676	1,255	994	885	18,650
PLAQUEMINES	0	45	411	399	390	361	417	375	370	322	370	303	249	219	4,231
POINTE COUPEE	0	310	275	360	323	370	343	333	408	297	292	222	200	191	3,924
RAPIDES	0	1,973	1,860	1,862	1,879	1,826	1,683	1,702	1,679	1,721	1,820	1,582	1,173	1,269	22,029
RED RIVER	31	162	208	176	177	154	131	136	136	123	117	131	102	96	1,880
RICHLAND	94	360	404	344	331	314	363	438	411	364	358	330	223	209	4,543
SABINE	29	468	414	420	386	343	401	352	384	389	354	305	303	215	4,763
ST. BERNARD	3	635	743	731	578	729	751	854	830	656	820	624	476	389	8,819
ST. CHARLES	0	823	755	731	711	765	755	752	654	715	879	605	537	508	9,190
ST. HELENA	48	116	162	154	118	139	130	161	179	129	160	105	128	99	1,828
ST. JAMES	291	319	323	388	382	345	329	322	346	288	345	293	229	241	4,441
ST. JOHN THE BAPTIST	36	512	605	636	628	635	664	543	490	416	544	410	307	230	6,656
ST. LANDRY	0	1,319	1,383	1,416	1,341	1,469	1,520	1,431	1,524	1,248	1,215	1,143	920	747	16,676
ST. MARTIN	0	591	834	727	721	693	692	674	774	582	690	597	448	381	8,404
ST. MARY	3	873	987	957	953	923	969	871	926	908	1,098	722	581	625	11,396
ST. TAMMANY	7	1,958	2,676	2,217	2,192	2,245	2,355	2,262	2,362	2,268	2,483	1,975	1,701	1,476	28,177
TANGIPAHOA	31	863	1,455	1,412	1,528	1,395	1,366	1,328	1,409	1,309	1,600	1,210	937	754	16,597
TENSAS	47	110	119	104	104	111	103	108	113	109	120	86	71	56	1,361
TERREBONNE	97	1,796	1,857	1,580	1,487	1,628	1,639	1,575	1,672	1,429	1,692	1,396	1,088	909	19,845
UNION	20	321	304	256	310	297	287	303	339	321	328	290	241	204	3,821
VERMILION	247	880	871	889	787	842	853	792	794	822	825	620	534	531	10,287
VERNON	127	1,368	1,208	827	1,028	994	906	1,085	863	848	820	690	642	484	11,890
WASHINGTON	135	372	431	408	414	398	343	413	383	420	430	326	271	252	4,996
WEBSTER	0	705	688	726	649	664	656	771	706	669	730	603	512	420	8,499
WEST BATON ROUGE	21	285	316	298	303	330	295	289	262	233	311	274	233	185	3,635
WEST CARROLL	38	203	213	181	230	173	199	255	235	205	159	190	152	126	2,559
WEST FELICIANA	142	149	163	160	182	166	161	162	154	145	149	141	100	108	2,082
WINN	7	376	317	264	252	297	227	322	314	258	247	186	172	146	3,385
CITY OF MONROE	868	795	860	802	753	713	709	678	713	611	731	594	487	466	9,380
CITY OF BOGALUSA	54	266	282	276	248	259	253	266	320	223	252	252	219	194	3,344
LSU LAB SCHOOL	0	50	53	53	52	53	53	56	56	56	70	70	69	67	758
SOUTHERN LAB SCHOOL	15	26	22	31	30	26	33	51	36	35	52	44	38	25	464
LOUISIANA	8,941	52,760	65,248	62,476	60,994	61,178	59,290	60,408	62,464	56,613	59,993	51,837	43,016	37,839	743,057

* DOES NOT INCLUDE SPECIAL EDUCATION

QUICK REFERENCE NO. 4

NONPUBLIC

REGULAR REGISTRATION BY GRADE, 1992-93*

	GRADE														
	Pk	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
ACADIA	38	137	158	149	186	170	159	146	156	169	95	87	53	76	1,779
ALLEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASCENSION	34	89	104	116	118	100	109	126	116	114	64	52	49	65	1,256
ASSUMPTION	0	41	39	35	34	30	36	30	29	23	0	0	0	0	297
AVOYELLES	0	111	114	117	119	114	140	135	113	106	21	27	20	22	1,160
BEAUREGARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOSSIER	25	28	27	29	27	25	23	23	34	28	25	21	18	20	353
CADDO	250	316	285	260	287	235	275	284	277	293	193	215	195	179	3,544
CALCASIEU	160	292	303	293	308	275	241	233	224	245	150	146	116	142	3,128
CALDWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAIBORNE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONCORDIA	0	25	26	24	25	29	22	30	24	34	33	17	39	30	358
DESOTO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EAST BATON ROUGE	476	1,539	1,607	1,561	1,531	1,524	1,487	1,480	1,387	1,327	1,101	1,009	853	907	17,789
EAST CARROLL	0	23	27	25	29	26	35	23	30	29	26	24	18	23	338
EAST FELICIANA	0	24	37	18	31	33	41	37	41	27	29	37	32	26	413
EVANGELINE	0	73	63	63	73	71	57	64	55	61	70	61	47	62	820
FRANKLIN	0	19	23	13	15	20	19	11	14	10	6	5	10	5	170
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IBERIA	84	151	126	128	132	132	144	161	156	148	137	113	97	95	1,804
IBERVILLE	38	108	90	96	98	83	97	67	93	76	34	28	38	35	981
JACKSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	1,035	2,200	2,110	2,217	2,009	2,117	2,084	2,183	2,070	1,841	1,339	1,265	992	1,014	24,467
JEFFERSON DAVIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAFAYETTE	287	534	567	508	510	493	505	461	412	347	74	83	60	44	4,885
LAFOURCHE	12	225	189	184	191	173	200	181	149	140	166	130	125	122	2,197
LASALLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	21	56	48	52	41	46	39	50	53	42	60	47	44	40	639
LIVINGSTON	3	7	6	8	9	7	9	7	14	6	9	13	7	9	114
MADISON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOREHOUSE	0	67	69	66	71	58	64	58	69	73	40	34	39	43	751
NATCHITOCHES	12	19	20	28	25	24	21	18	29	27	34	12	24	23	316
ORLEANS	850	1,730	1,733	1,705	1,650	1,594	1,666	1,776	2,134	2,332	2,473	2,414	2,099	2,110	26,270
OUACHITA	117	198	194	162	177	150	166	153	197	219	180	176	150	177	2,416
PLAQUEMINES	0	49	39	47	38	42	46	49	58	43	0	0	0	0	412
POINTE COUPEE	45	102	101	111	105	110	124	114	117	93	98	115	90	90	1,415
RAPIDES	46	146	141	152	160	144	181	138	87	80	7	3	8	7	1,300
RED RIVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RICHLAND	0	24	30	21	30	20	26	27	27	30	37	32	24	26	354
SABINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. BERNARD	182	301	340	298	299	277	334	310	297	246	161	173	158	114	3,450
ST. CHARLES	0	95	87	88	82	78	49	54	47	47	0	0	0	0	627
ST. HELENA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. JAMES	17	35	34	34	38	48	39	50	48	30	1	0	0	0	374
ST. JOHN THE BAPTIST	122	183	178	210	189	168	192	179	151	140	114	106	104	89	2,125
ST. LANDRY	0	104	103	111	102	110	130	136	193	146	164	153	145	185	1,782
ST. MARTIN	0	56	58	57	55	59	60	92	97	93	32	37	28	37	761
ST. MARY	15	121	109	108	101	111	110	91	90	88	65	62	51	60	1,182
ST. TAMMANY	88	363	329	342	314	334	346	300	321	362	293	278	269	230	4,169
TANGIPAHOA	42	209	194	189	179	196	213	180	197	152	125	106	103	79	2,164
TENSAS	0	20	17	17	18	15	24	12	17	23	15	15	20	13	226
TERREBONNE	0	281	256	244	200	221	225	205	216	185	175	171	162	107	2,648
UNION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VERMILION	0	79	73	73	83	81	90	71	65	60	57	51	55	52	890
VERNON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WASHINGTON	0	53	53	54	57	53	47	51	64	63	51	37	30	33	646
WEBSTER	0	21	14	20	20	17	20	17	31	39	34	29	28	19	309
WEST BATON ROUGE	0	56	56	54	63	63	52	60	58	55	0	0	0	0	517
WEST CARROLL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WINN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF MONROE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF BOGALUSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUISIANA	3,999	10,310	10,187	10,091	9,789	9,676	9,947	9,874	10,058	9,692	7,778	7,385	6,400	6,410	121,596

* DOES NOT INCLUDE SPECIAL EDUCATION

QUICK REFERENCE NO. 5

PUBLIC

STUDENT DATA, 1992-93

PARISH	AVERAGE DAILY MEMBERSHIP	AVERAGE DAILY ATTENDANCE	NUMBER OF GRADUATES	PER PUPIL EXPENDITURE
ACADIA	11359.2	10595.7	492	3,380
ALLEN	4637.1	4362.1	230	4,169
ASCENSION	13056.2	12311.2	647	4,426
ASSUMPTION	4934.2	4677.8	222	4,211
AVOYELLES	7648.5	7106.9	365	3,781
BEAUREGARD	7523.8	7087.9	434	3,565
BIENVILLE	3159.0	3020.7	153	5,189
BOSSIER	18427.1	17588.7	835	3,925
CADDO	49657.2	46378.6	2,237	4,204
CALCASIEU	33655.6	31645.2	1,571	4,091
CALDWELL	2011.4	1912.9	90	4,288
CAMERON	2038.8	1938.5	109	6,286
CATAHOULA	2506.7	2334.2	116	4,214
CLAIBORNE	3012.0	2832.1	131	4,239
CONCORDIA	4235.0	3945.4	159	4,134
DESOTO	5292.7	5002.8	235	5,814
EAST BATON ROUGE	60679.7	56920.4	2,680	4,509
EAST CARROLL	2193.4	2055.1	100	4,128
EAST FELICIANA	3357.7	3152.2	148	3,637
EVANGELINE	6959.6	6425.4	264	4,002
FRANKLIN	4806.3	4426.2	228	3,997
GRANT	3608.0	3379.5	139	3,739
IBERIA	16000.0	15219.3	623	3,965
IBERVILLE	5469.2	5162.3	203	5,600
JACKSON	3035.6	2867.8	151	4,856
JEFFERSON	51596.7	47807.0	2,254	4,951
JEFFERSON DAVIS	6885.8	6490.1	349	4,087
LAFAYETTE	29581.7	28026.3	1,463	3,894
LAFOURCHE	16359.2	15369.1	746	3,881
LASALLE	2946.4	2790.9	142	3,960
LINCOLN	7108.8	6790.3	337	3,481
LIVINGSTON	17041.7	15953.8	736	3,317
MADISON	2843.8	2692.0	150	3,988
MOREHOUSE	6191.4	5765.2	257	4,071
NATCHITOCHES	7587.3	7017.3	265	4,016
ORLEANS	82348.1	73102.1	2,849	4,774
OUACHITA	17403.6	16431.3	739	3,683
PLAQUEMINES	5118.1	4766.7	213	5,002
POINTE COUPEE	3939.4	3636.8	204	4,247
RAPIDES	24373.5	23011.5	1,178	4,413
RED RIVER	1948.5	1825.9	98	4,010
RICHLAND	4483.2	4258.9	147	4,367
SABINE	4759.7	4507.6	214	4,071
ST. BERNARD	9182.0	8533.6	431	4,378
ST. CHARLES	9268.7	8756.1	443	6,914
ST. HELENA	1950.5	1811.6	72	3,656
ST. JAMES	4443.1	4207.8	214	5,645
ST. JOHN THE BAPTIST	7027.0	6526.7	219	4,830
ST. LANDRY	17678.5	16598.1	720	4,181
ST. MARTIN	8811.3	8337.0	370	3,746
ST. MARY	11842.8	11076.6	523	4,403
ST. TAMMANY	28801.2	27002.6	1,300	4,703
TANGIPAHOA	17300.4	15902.3	734	3,551
TENSAS	1480.7	1404.3	87	4,815
TERREBONNE	20498.6	19034.6	908	3,476
UNION	3862.5	3649.9	195	3,585
VERMILION	9878.1	9328.2	485	3,849
VERNON	9992.7	9498.5	453	4,517
WASHINGTON	5009.5	4775.6	0	4,192
WEBSTER	8224.8	7774.0	392	3,759
WEST BATON ROUGE	3830.3	3560.8	192	4,866
WEST CARROLL	2668.6	2530.1	129	3,981
WEST FELICIANA	2140.5	2009.2	92	5,303
WINN	3378.1	3167.7	140	4,209
CITY OF MONROE	10866.6	10048.6	443	3,682
CITY OF BOGALUSA	3606.5	3335.7	167	3,774
LSU LAB SCHOOL	756.0	736.1	65	N/A
SOUTHERN LAB SCHOOL	452.0	428.7	24	N/A
LOUISIANA	774711.8	722626.1	33,682	4,289

QUICK REFERENCE NO. 6

PUBLIC

STAFF DATA, 1992-93

PARISH	AVERAGE TEACHER SALARY	NUMBER OF TEACHERS	NUMBER OF PRINCIPALS	NUMBER OF ASSISTANT PRINCIPALS
ACADIA	23. 192	608	25	9
ALLEN	23. 724	287	10	2
ASCENSION	26. 176	789	17	21
ASSUMPTION	24. 670	293	11	13
AVOYELLES	22. 580	408	12	13
BEAUREGARD	26. 638	405	11	7
BIENVILLE	25. 206	225	9	0
BOSSIER	24. 394	1. 108	31	21
CADDO	28. 118	2. 785	78	58
CALCASIEU	25. 580	1. 969	58	42
CALDWELL	22. 170	138	5	0
CAMERON	31. 042	148	7	4
CATAHOULA	21. 901	182	11	3
CLAIBORNE	24. 282	199	9	1
CONCORDIA	25. 680	254	11	5
DESOTO	25. 163	323	9	8
EAST BATON ROUGE	27. 494	3. 780	101	74
EAST CARROLL	22. 511	130	6	3
EAST FELICIANA	23. 802	198	7	6
EVANGELINE	22. 841	428	15	17
FRANKLIN	22. 258	358	12	2
GRANT	21. 202	225	9	6
IBERIA	24. 401	954	32	10
IBERVILLE	30. 399	342	10	14
JACKSON	24. 857	217	9	1
JEFFERSON	27. 447	3. 182	82	58
JEFFERSON DAVIS	24. 407	428	14	9
LAFAYETTE	26. 731	1. 760	40	38
LAFOURCHE	23. 844	1. 038	28	19
LASALLE	22. 687	188	11	1
LINCOLN	22. 609	419	17	6
LIVINGSTON	23. 298	916	30	18
MADISON	24. 182	173	6	5
MOREHOUSE	22. 132	393	16	7
NATCHITOCHES	24. 200	509	17	0
ORLEANS	31. 823	4. 734	117	74
OUACHITA	24. 122	1. 058	31	20
PLAQUEMINES	28. 512	. 311	7	6
POINTE COUPEE	26. 002	249	8	0
RAPIDES	26. 369	1. 503	54	55
RED RIVER	18. 819	139	5	0
RICHLAND	23. 772	293	12	1
SABINE	23. 465	284	12	0
ST. BERNARD	24. 601	577	17	17
ST. CHARLES	27. 858	629	17	8
ST. HELENA	21. 775	. 105	3	3
ST. JAMES	29. 352	272	12	2
ST. JOHN THE BAPTIST	27. 468	403	11	11
ST. LANDRY	24. 864	1. 042	38	27
ST. MARTIN	22. 563	530	17	7
ST. MARY	26. 115	697	26	11
ST. TAMMANY	27. 582	1. 784	46	30
TANGIPAHOA	24. 895	1. 091	34	37
TENSAS	20. 060	112	6	0
TERREBONNE	25. 587	1. 169	44	24
UNION	21. 916	235	12	0
VERMILION	22. 173	568	20	10
VERNON	22. 656	780	18	20
WASHINGTON	23. 373	336	12	2
WEBSTER	23. 631	521	23	4
WEST BATON ROUGE	26. 963	220	10	11
WEST CARROLL	22. 942	183	8	0
WEST FELICIANA	28. 251	150	4	3
WINN	23. 760	213	8	0
CITY OF MONROE	21. 994	683	20	6
CITY OF BOGALUSA	24. 281	214	9	4
LOUISIANA	26. 074	46. 824	1. 438	890

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